

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 27, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 03010						
El Monte Elementary	Noon Supervisor 200	Elementary Site Discretion Account	(.20)	(\$4,490) (\$2,041)	8/1/19 1/28/20	Eliminating position to create new position.
El Monte Elementary	Noon Supervisor 250	Elementary Site Discretion Account	.25	\$6,001 \$2,785	8/1/19 1/28/20	Additional support needed.
Program 09300						
Wren Avenue Elementary	Instructional Assistant	Local Control Funding Formula (LCFF) Supplemental Grant	.24375	\$6,023 \$2,768	8/1/19 1/28/20	Eliminating certificated position, Teacher Intervention, to create new position.
Wren Avenue Elementary	Instructional Assistant	Local Control Funding Formula (LCFF) Supplemental Grant	.975 (2 positions at .4875 each)	\$24,090 \$11,070	8/1/19 1/28/20	Eliminating certificated position, Teacher Intervention, to create new positions.
Mt. Diablo High	Site Tech 2 - 217	Local Control Funding Formula (LCFF) Supplemental Grant	(.60)	(\$49,321) (\$22,727)	8/1/19 1/28/20	Change in funding from Local Control Funding Formula (LCFF) Supplemental Grant to Title I.
Mt. Diablo High	Senior Instructional Assistant	Local Control Funding Formula (LCFF) Supplemental Grant	(.55)	(\$25,164) (\$11,833)	8/1/19 1/28/20	Eliminate position.
Equity Department	Education Consultant/ Behavior Management Specialist	Local Control Funding Formula (LCFF) Supplemental Grant	(1.0)	(\$139,942) (\$64,051)	8/1/19 1/28/20	Eliminate vacant position and create certificated position.
Program 30700						
Wren Avenue Elementary	Instructional Assistant	Title I	.24375	\$6,023 \$2,768	8/1/19 1/28/20	Create position.
Wren Avenue Elementary	Instructional Assistant	Title I	1.4625 (3 positions at .4875 each)	\$36,136 \$16,605	8/1/19 1/28/20	Create positions.
Mt. Diablo High	Site Tech 2 – 217	Title I	.60	\$49,321 \$22,727	8/1/19 1/28/20	Change in funding to Title I from Local Control Funding Formula

						(LCFF)Supplemental Grant.
Program 38380						
Mt. Diablo High	Senior Instructional Assistant	Partnership Academy 19-20	(.20)	(\$9,151) (\$4,303)	8/1/19 1/28/20	Eliminate position.
Program 61100						
Bancroft Elementary	Lead Food Service Worker I - 4375	Food Services	(.4375)	(\$18,732) (\$8,606)	8/1/19 1/28/20	Changing hours from 3 hours per day to 5 hours per day.
Bancroft Elementary	Lead Food Service Worker I - 625	Food Services	.625	\$36,466 \$17,148	8/1/19 1/28/20	Changing hours to 5 hours per day from 3 hours per day.
Food Services	Site Tech 2 - 217	Food Services	.50	\$29,784	12/20/19	This position will be funded through June 30, 2020 ONLY.
GRAND TOTALS						
Program 03010			.05	\$1,511 \$744	8/1/19 1/28/20	
Program 09300			(.93125)	(\$184,314) (\$84,773)	8/1/19 1/28/20	
Program 30700			2.30625	\$91,480 \$42,100	8/1/19 1/28/20	
Program 38380			(.20)	(\$9,151) (\$4,303)	8/1/19 1/28/20	
Program 61100			.1875	\$17,734 \$8,542	8/1/19 1/28/20	
Program 61100			.50	\$29,784	12/20/19 to 6/30/20	