

INCREASE/DECREASE FTE
 CLASSIFIED POSITIONS
 BOARD OF EDUCATION MEETING
 Wednesday, May 26, 2021

INCREASE/DECREASE POSITIONS							
PROGRAM CODE	PROGRAM DESCRIPTION	SCHOOL/ DEPARTMENT	POSITION	FTE	COST	EFFECTIVE DATE	NOTES
09280	LCFF Home-to- School Transportation	Transportation	School Bus Driver	(0.62500)	\$ (12,074)	04/22/2021	Eliminate Vacant Position
					\$ (57,131)	Full Year	
12160	DIS Deaf & Hard of Hearing	Concord High School	Educational Interpreter	(0.93750)	\$ (73,613)	08/01/2021	Eliminate to Reduce FTE
				0.84375	\$ 67,403	08/01/2021	Create With Reduced FTE
39700	Reimbursement From Outside Agency	Ayers Elementary	Instructional Assistant	0.30000	\$ 14,486	08/01/2021	Recreate- One Year Only
				0.30000	\$ 16,652	08/01/2021	Recreate- One Year Only
				0.30000	\$ 11,264	08/01/2021	Recreate- One Year Only
50500	Personnel Services	Executive Director of Personnel Services	Human Resources Assistant	(1.00000)	\$ (5,435)	5/27/2021	Eliminate Vacant Position
					\$ (65,215)	Full Year	
			Switchboard Operator/Receptionist	1.00000	\$ 5,961	05/27/2021	Create Position
					\$ 71,532	Full Year	
PROGRAM CODE	PROGRAM DESCRIPTION			FTE	COST	EFFECTIVE DATE	
09280	LCFF Home-to- School Transportation			(0.62500)	\$ (12,074)	04/22/2021	
					\$ (57,131)	Full Year	
12160	DIS Deaf & Hard of Hearing			(0.09375)	\$ (6,210)	08/01/2021	
39700	Reimbursement From Outside Agency			0.90000	\$ 42,402	08/01/2021	
50500	Personnel Services			0.00000	\$ 526	5/27/2021	
					\$ 6,317	Full Year	

Grand Total: