

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 8, 2013**

INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Special Education	Special Education Asst. 1-IEP	Special Ed.-Part B Local Assistance	.750	\$48,406	7/1/13	Create 1 position reverting back to School Day Only (SDO) 193 days for the 2013-14 school year. (6 hours/day)
		Special Education Asst. 1-Classroom	Special Ed.-Part B Local Assistance	.375	\$10,903	7/1/13	Create 1 position at (3 hours/day)
		Special Education Asst. 1-Classroom	Special Ed.-Part B Local Assistance	8.125	\$474,473	7/1/13	Create 13 positions at .625 FTE (5 hours/day)
		Special Education Asst. 2-IEP	Special Ed.-Part B Local Assistance	.750	\$39,605	7/1/13	Create 1 position reverting back to SDO 193 days for the 2013-14 school year. (6 hours/day)
		Special Education Asst. 2-Classroom	Special Ed.-Part B Local Assistance	11.25	\$639,524	7/1/13	Create 15 positions reverting back to SDO 193 days for the 2013-14 school year. (6 hours/day)
DECREASE POSITIONS							
	Special Education	Special Education Asst. 1-IEP	Special Ed.-Part B Local Assistance	4.5	(\$216,235)	7/1/13	6 Positions at .750 FTE (6 hours/day) <i>Resolution 2012/13-38</i>
		Special Education Asst. 2-IEP	Special Ed.-Part B Local Assistance	.875	(\$44,747)	7/1/13	1 Position at .375 FTE (3 hours/day) 1 Position at .50 FTE (4 hours/day) <i>Resolution 2012/13-38</i>

		Special Ed. General Ed. Asst. 3	Special Ed.-Part B Local Assistance	2.25	(\$140,107)	7/1/13	3 Positions at .750 FTE (6 hours/day) <i>Resolution 2012/13-38</i>
		Special Education Asst. 1-IEP (Extra Day)	Special Ed.-Part B Local Assistance	.750	(\$48,550)	7/1/13	1 Position at .750 FTE (6 hours/day) Decreased by 1 day only from 194 days to 193 SDO <i>Resolution 2012/13-40</i>
		Special Education Asst. 2-IEP (Extra Day)	Special Ed.-Part B Local Assistance	.750	(\$39,759)	7/1/13	1 Position at .750 FTE (6 hours/day) Decreased by 1 day only from 194 days to 193 SDO <i>Resolution 2012/13-40</i>
		Special Education Asst. 2- Classroom (Extra Day)	Special Ed.-Part B Local Assistance	11.25	(\$641,841)	7/1/13	15 Positions at .750 FTE (6 hours/day) Decreased by 1 day only from 194 days to 193 SDO <i>Resolution 2012/13-40</i>
	Monte Gardens	Instructional Assistant- Computer	Tier 3 School & Library Improve. Block Grant – SLIBG (50%)	.24375	(\$17,508)	7/1/13	Incumbent #11008 will be affected. (50% of position eliminated at the 3/11/13 Board meeting). <i>Resolution 2012/13-39</i>
	Cambridge	Site Technology Support Technician I	Quality Education Investment Act (QEIA)	.125	(\$6,583)	7/1/13	Incumbent #21250 will be reduced by 5 hours/week. <i>Resolution 2012/13-39</i>