

Exhibit A								
LOCATION	SCH	POSITION	Original FTE	New FTE	Change in Hours	Original HRS		New HRS
Ayers	112	FSA 1	0.37500	0.3750	-	3.00		3.00
Ayers	112	Lead 1	0.62500	0.8750	2.00	5.00	I	7.00
Bancroft	114	FSA 1	0.37500	0.4375	0.50	3.00	I	3.50
Bancroft	114	Lead 1	0.62500	0.8750	2.00	5.00	I	7.00
Bel Air	115	Cook Baker	0.75000	0.7500	-	6.00		6.00
Bel Air	115	FSA 1	0.37500	0.0000	(3.00)	3.00	EV	vacant
Bel Air	115	FSA 1	0.46875	0.4688	-	3.75		3.75
Bel Air	115	Lead 2	0.87500	0.8750	-	7.00		7.00
Cambridge	119	Cook Baker	0.75000	0.8125	0.50	6.00	I	6.50
Cambridge	119	FSA 1	0.43750	0.4375	-	3.50		3.50
Cambridge	119	FSA 1	0.43750	0.4375	-	3.50		3.50
Cambridge	119	Lead 2	0.90625	1.0000	0.75	7.25	I	8.00
El Monte	132	Cook Baker	0.62500	0.6875	0.50	5.00	I	5.50
El Monte	132	FSA 1	0.25000	0.2500	-	2.00		2.00
El Monte	132	Lead 1	0.81250	0.8750	0.50	6.50	I	7.00
Fair Oaks	134	Cook Baker	0.68750	0.6875	-	5.50		5.50
Fair Oaks	134	FSA 1	0.25000	0.0000	(2.00)	2.00	E	-
Fair Oaks	134	Lead 1	0.81250	0.8750	0.50	6.50	I	7.00
Gregory Gardens	140	FSA 1	0.37500	0.3750	-	3.00		3.00
Gregory Gardens		Cook Baker	-	0.6250	5.00	-	C	5.00
Gregory Gardens	140	Lead 1	0.62500	0.8750	2.00	5.00	I	7.00
Hidden Valley	142	Cook Baker	0.75000	0.8125	0.50	6.00	I	6.50
Hidden Valley	142	FSA 1	0.25000	0.6250	3.00	2.00	I	5.00
Hidden Valley	142	Lead 1	0.75000	0.8750	1.00	6.00	I	7.00
Highlands	143	FSA 1	0.31250	0.4688	1.25	2.50	I	3.75
Highlands	143	Lead 1	0.81250	0.8750	0.50	6.50	I	7.00
Holbrook	145	FSA 1	0.37500	0.7500	3.00	3.00	I	6.00
Holbrook	145	Lead 1	0.75000	0.8750	1.00	6.00	I	7.00
Meadow Homes	152	Cook Baker	0.78125	0.8125	0.25	6.25	I	6.50
Meadow Homes	152	FSA 1	0.40625	0.0000	(3.25)	3.25	E	-
Meadow Homes	152	FSA 1	0.40625	0.4375	0.25	3.25	I	3.50
Meadow Homes	152	FSA 1	0.43750	0.4375	-	3.50		3.50
Meadow Homes	152	Lead 2	0.90625	1.0000	0.75	7.25	I	8.00
Monte Gardens	153	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Monte Gardens	153	FSA 1	0.43750	0.0000	(3.50)	3.50	EV	vacant
Monte Gardens	153	Cook Baker	0	0.7500	6.00		C	6.00
Monte Gardens	153	Lead 1	0.75000	0.8750	1.00	6.00	I	7.00
Mt. Diablo Elem	154	FSA 1	0.43750 [1]	0.0000	(3.50)	3.50	EV	vacant
Mt. Diablo Elem	154	Cook Baker	-	0.7500	6.00		C	6.00
Mt. Diablo Elem	154	Lead 1	0.87500	0.9375	0.50	7.00	I	7.50
Mountain View	156	FSA 1	0.43750	0.4375	-	3.50		3.50
Mountain View	156	Lead 1	0.81250	0.8125	-	6.50		6.50
Pleasant Hill Elem	168	FSA 1	0.50000	0.0000	(4.00)	4.00	E	-
Pleasant Hill Elem	168	Cook Baker	-	0.7500	6.00		C	6.00
Pleasant Hill Elem	168	Lead 1	0.81250	0.8125	-	6.50		6.50
Rio Vista	174	Cook Baker	0.75000	0.7500	-	6.00		6.00
Rio Vista	174	FSA 1	0.37500	0.6250	2.00	3.00	I	5.00
Rio Vista	174	FSA 1	0.43750	0.0000	(3.50)	3.50	E	-
Rio Vista	174	Lead 2	0.87500	0.8750	-	7.00		7.00
Delta View	175	Cook Baker	0.75000	0.8125	0.50	6.00	I	6.50
Delta View	175	FSA1	0.43750	0.4375	-	3.50		3.50
Delta View	175	Lead 1	0.87500	0.9375	0.50	7.00	I	7.50

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LOCATION	SCH	POSITION	Original FTE	New FTE	Change in Hours	Original HRS		New HRS
Shore Acres	178	Cook Baker	0.75000	0.8750	1.00	6.00	I	7.00
Shore Acres	178	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Shore Acres	178	FSA 1	0.43750	0.6250	1.50	3.50	I	5.00
Shore Acres	178	Lead 2	0.87500	1.0000	1.00	7.00	I	8.00
Silverwood	179	FSA 1	0.37500	0.3750	-	3.00		3.00
Silverwood	179	Cook Baker	-	0.6250	5.00		C	5.00
Silverwood	179	Lead 1	0.62500	1.0000	3.00	5.00	I	8.00
Strandwood	181	FSA 1	0.25000	0.4688	1.75	2.00	I	3.75
Strandwood	181	Lead 1	0.62500	0.9375	2.50	5.00	I	7.50
Sun Terrace	182	Cook Baker	0.75000	0.7500	-	6.00		6.00
Sun Terrace	182	FSA 1	0.43750	0.0000	(3.50)	3.50	E	-
Sun Terrace	182	Lead 1	0.81250	0.8125	-	6.50		6.50
Valhalla	187	FSA 1	0.37500	0.4375	0.50	3.00	I	3.50
Valhalla	187	Lead 1	0.62500	0.8750	2.00	5.00	I	7.00
Valle Verde	188	FSA 1	0.25000	0.4375	1.50	2.00	I	3.50
Valle Verde	188	Lead 1	0.62500	0.8750	2.00	5.00	I	7.00
Walnut Acres	191	FSA 1	0.25000	0.4375	1.50	2.00	I	3.50
Walnut Acres	191	Lead 1	0.62500	0.8750	2.00	5.00	I	7.00
Westwood	192	FSA 1	0.37500	0.4688	0.75	3.00	I	3.75
Westwood	192	Lead 1	0.62500	0.8750	2.00	5.00	I	7.00
Woodside	196	FSA 1	0.37500	0.4688	0.75	3.00	I	3.75
Woodside		Cook Baker	-	0.6250	5.00		C	5.00
Woodside	196	Lead 1	0.62500	1.0000	3.00	5.00	I	8.00
Wren	197	Cook Baker	0.62500	0.6250	-	5.00		5.00
Wren	197	FSA 1	0.43750	0.4375	-	3.50		3.50
Wren	197	Lead 1	0.81250	0.8125	-	6.50		6.50
YVE	198	Cook Baker	0.78125	0.7813	-	6.25		6.25
YVE	198	FSA 1	0.46875	0.4688	-	3.75		3.75
YVE	198	Lead 1	0.87500	0.8750	-	7.00		7.00
Diablo View MS	222	Cook Baker	0.62500	0.6250	-	5.00		5.00
Diablo View MS	222	FSA 1	0.43750	0.4375	-	3.50		3.50
Diablo View MS	222	FSA 1	0.43750	0.0000	(3.50)	3.50	E	-
Diablo View MS	222	Lead 1	0.81250	0.8125	-	6.50		6.50
El Dorado	231	Cook Baker	0.75000	0.7500	-	6.00		6.00
El Dorado	231	FSA 1	0.46875	0.4688	-	3.75		3.75
El Dorado	231	FSA 1	0.46875	0.4688	-	3.75		3.75
El Dorado	231	FSA 1	0.43750	0.0000	(3.50)	3.50	EV	vacant
El Dorado	231	Lead 2	0.87500	0.8750	-	7.00		7.00
Foothill	235	Cook Baker	0.75000	0.7500	-	6.00		6.00
Foothill	235	FSA 1	0.46875	0.4688	-	3.75		3.75
Foothill	235	FSA 1	0.46875	0.4688	-	3.75		3.75
Foothill	235	Lead 1	0.87500	0.8750	-	7.00		7.00
Oak Grove	260	Cook Baker	0.84375	0.6250	(1.75)	6.75	D	5.00
Oak Grove	260	FSA 1	0.31250	0.0000	(2.50)	2.50	E	-
Oak Grove	260	FSA 1	0.43750	0.4375	-	3.50		3.50
Oak Grove	260	FSA 1	0.46875	0.4375	(0.25)	3.75	D	3.50
Oak Grove	260	Lead 2	1.00000	1.0000	-	8.00		8.00
Pine Hollow	267	Cook Baker	0.65625	0.6563	-	5.25		5.25
Pine Hollow	267	FSA 1	0.46875	0.4688	-	3.75		3.75
Pine Hollow	267	FSA 1	0.46875	0.4688	-	3.75		3.75

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LOCATION	SCH	POSITION	Original FTE	New FTE	Change in Hours	Original HRS		New HRS
Pine Hollow	267	FSA 1	0.46875	0.0000	(3.75)	3.75	E	-
Pine Hollow	267	Lead 1	0.87500	0.8750	-	7.00		7.00
Pleasant Hill MS	271	Cook Baker	0.75000	0.7500	-	6.00		6.00
Pleasant Hill MS	271	FSA 1	0.43750	0.4375	-	3.50		3.50
Pleasant Hill MS	271	FSA 1	0.43750	0.0000	(3.50)	3.50	EV	vacant
Pleasant Hill MS	271	Lead 2	0.87500	0.8750	-	7.00		7.00
Riverview	273	Cook Baker	0.75000	0.7500	-	6.00		6.00
Riverview	273	FSA 1	0.37500	0.0000	(3.00)	3.00	EV	vacant
Riverview	273	FSA 1	0.37500	0.0000	(3.00)	3.00	EV	vacant
Riverview	273	FSA 1	0.46875	0.0000	(3.75)	3.75	EV	vacant
Riverview	273	FSA 1	0.46875	0.0000	(3.75)	3.75	E	-
Riverview	273	FSA 1	0.46875	0.0000	(3.75)	3.75	E	-
Riverview	273	FSA 1	0.46875	0.4688	-	3.75		3.75
Riverview	273	FSA 1	0.46875	0.4688	-	3.75		3.75
Riverview	273	Lead 2	1.00000	1.0000	-	8.00		8.00
Sequoia MS	280	Cook Baker	0.75000	0.8125	0.50	6.00	I	6.50
Sequoia MS	280	Cook Baker	0.75000	0.7500	-	6.00		6.00
Sequoia MS	280	FSA 1	0.46875	0.0000	(3.75)	3.75	E	-
Sequoia MS	280	FSA 1	0.46875	0.6250	1.25	3.75	I	5.00
Sequoia MS	280	FSA 1	0.75000	0.6250	(1.00)	6.00	D	5.00
Sequoia MS	280	Lead 3	1.00000	1.0000	-	8.00		8.00
Valley View	289	Cook Baker	0.78125	0.7813	-	6.25		6.25
Valley View	289	FSA 1	0.46875	0.4688	-	3.75		3.75
Valley View	289	FSA 1	0.46875	0.4688	-	3.75		3.75
Valley View	289	Lead 1	0.93750	0.9375	-	7.50		7.50
CPHS	324	Cook Baker	0.75000	0.8750	1.00	6.00	I	7.00
CPHS	324	Cook Baker	0.81250	0.8750	0.50	6.50	I	7.00
CPHS	324	FSA 1	0.46875	0.4688	-	3.75		3.75
CPHS	324	FSA 1	0.46875	0.4688	-	3.75		3.75
CPHS	324	FSA 1	0.78125	0.7813	-	6.25		6.25
CPHS	324	Lead 3	1.00000	1.0000	-	8.00		8.00
CHS	326	Cook Baker	0.75000	0.7500	-	6.00		6.00
CHS	326	Cook Baker	0.75000	0.7500	-	6.00		6.00
CHS	326	FSA 1	0.43750	0.4375	-	3.50		3.50
CHS	326	FSA 1	0.46875	0.4688	-	3.75		3.75
CHS	326	FSA 1	0.75000	0.0000	(6.00)	6.00	E	-
CHS	326	Lead 3	1.00000	1.0000	-	8.00		8.00
MDHS	355	Cook Baker	0.81250	0.8125	-	6.50		6.50
MDHS	355	Cook Baker	0.93750	0.9375	-	7.50		7.50
MDHS	355	FSA 1	0.46875	0.4688	-	3.75		3.75
MDHS	355	FSA 1	0.46875	0.4688	-	3.75		3.75
MDHS	355	FSA 1	0.46875	0.4688	-	3.75		3.75
MDHS	355	FSA 1	0.46875	0.0000	(3.75)	3.75	E	-
MDHS	355	Lead 3	1.00000	1.0000	-	8.00		8.00
NHS	358	Cook Baker	0.81250	0.8125	-	6.50		6.50
NHS	358	Cook Baker	-	0.7500	6.00		C	6.00
NHS	358	FSA 1	0.40625	0.0000	(3.25)	3.25	E	-
NHS	358	FSA 1	0.46875	0.4688	-	3.75		3.75
NHS	358	FSA 1	0.46875	0.4688	-	3.75		3.75
NHS	358	Lead 3	1.00000	1.0000	-	8.00		8.00
YVHS	399	Cook Baker	0.78125	0.7813	-	6.25		6.25

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LOCATION	SCH	POSITION	Original FTE	New FTE	Change in Hours	Original HRS		New HRS
YVHS	399	Cook Baker	0.90625	0.9063	-	7.25		7.25
YVHS	399	FSA 1	0.46875	0.4688	-	3.75		3.75
YVHS	399	FSA 1	0.46875	0.4688	-	3.75		3.75
YVHS	399	FSA 1	0.46875	0.0000	(3.75)	3.75	E	-
YVHS	399	FSA 1	0.78125	0.7813	-	6.25		6.25
YVHS	399	Lead 3	1.00000	1.0000	-	8.00		8.00
Loma	562	Cook Baker	0.53125	0.8750	2.75	4.25	I	7.00
Loma	562	Cook Baker	0.62500	0.8750	2.00	5.00	I	7.00
Loma	562	Cook Baker	0.87500	0.8750	-	7.00		7.00
Loma	562	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Loma	562	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Loma	562	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Loma	562	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Loma	562	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Loma	562	FSA 1	0.37500	0.3750	-	3.00		3.00
Loma	562	FSA 1	0.37500	0.0000	(3.00)	3.00	E	-
Loma	562	FSA 1	0.43750	0.3750	(0.50)	3.50	D	3.00
Loma	562	FSA 1	0.43750	0.7500	2.50	3.50	I	6.00
Loma	562	FSA 1	0.46875	0.7500	2.25	3.75	I	6.00
Loma	562	FSA 1	0.50000	0.7500	2.00	4.00	I	6.00
Loma	562	Transport Driver	1.00000	1.0000	-	8.00		8.00
Loma	562	Transport Driver	0.93750	0.9375	-	7.50		7.50
Loma	562	Lead 3	1.00000	1.0000	-	8.00		8.00
Floater		FSA 1	-	0.4688	3.75	-	C	3.75
Floater		FSA 1	-	0.4688	3.75	-	C	3.75
Floater		FSA 1	-	0.3750	3.00	-	C	3.00
Floater		FSA 1	-	0.3750	3.00	-	C	3.00