

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 11, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0701						
College Park High	Dean of Student	Secondary Site Discretion Account	(.30)	(\$34,167)	8/1/18	The funding for this position was changed at the January 14, 2019 Board Meeting from program 0701 to 0700.
Program 0927						
Assistant Superintendent High School	Teacher	Local Control Funding Formula (LCFF) 9-12 Augmentation	(.20)	(\$22,467)	8/1/18	Eliminate position to change funding from program 0927 to program 3796.
Program 0930						
Meadow Homes Elementary	Program Specialist Site Based	Local Control Funding Formula (LCFF) Supplemental Grant	(.50)	(\$61,850)	7/1/18	Vacant position.
College Park High	Dean of Students	Local Control Funding Formula (LCFF) Supplemental Grant	(.70)	(\$79,723)	7/1/18	The funding for this position was changed at the January 14, 2019 Board Meeting from program 0930 to 0700.
Mt. Diablo High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant	.20	\$16,196	7/1/18	Additional support needed.
Department of EL Services	Teacher ESL	Local Control Funding Formula (LCFF) Supplemental Grant	.17	\$14,165	7/1/18	Additional support needed to divide two ELD classes.
Program 3164						
Mt. Diablo High	Teacher ESL	Title III – LEP Student Program	.20	\$23,280	7/1/18	Additional support needed to implement ELRT monitoring of students. This is for the 2018-2019 school year ONLY.

Program 3378						
Horizons: Center for Independent Study	Teacher	California Health Science Capacity Building Project	.20	\$22,467	7/1/18	Additional support needed. This is for the 2018-2019 school year ONLY.
Program 3796						
District Wide	Teacher	Career Tech Education Incentive Grant	.20	\$22,467	7/1/18	Create position to change funding from program 0927 to program 3796. This is for the 2018-2019 school year ONLY.
GRAND TOTALS						
Program 0701			(.30)	(\$34,167)		
Program 0927			(.20)	(\$22,467)		
Program 0930			.83	(\$133,679)		
Program 3164			.20	\$23,280		
Program 3378			.20	\$22,467		
Program 3796			.20	\$22,467		