

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, APRIL 9, 2014**

INCREASE POSITIONS							
ELEMENTARY SCHOOL	SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Hidden Valley Elementary	Typist Clerk	Reimbursement from Outside Agency	.475 (206 days/year)	\$12,606 2014-15	7/1/14	Re-create existing position at 19 hour/week.
		Site Technology Support Technician I	Reimbursement from Outside Agency	.250 (217 days/year)	\$13,878 2014-15	7/1/14	Re-create existing position at 10 hour/week.
	Monte Gardens Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency	0.10 (217 days/year)	\$6,937 2014-15	7/1/14	Re-create 4 hours of an existing 8 hour/week position which ends 6/30/14.
	Mountain View Elementary	Instructional Assistant	Local Control Funding Formula	.250 School Day Only	\$1,488 2013-14 \$4,960 Full Year	4/10/14	Move funding for existing 10 hour/week position and create the FTE as ongoing FTE.
MIDDLE SCHOOL							
	Valley View MS	Site Technology Support Technician II	Local Control Funding Formula	.14062 (217 days/year)	\$8,869 2014-15	7/1/14	Re-create 5.625 hours of an existing 11.25 hour/week position which ends 6/30/14.
FOOD & NUTRITION SERVICES							
	Central Kitchen	Food Service Manager	Food Services	.625 (193 days/year)	\$14,452 2013-14 \$43,643 Full Year	4/10/14	Newly created 25 hour/week position.
		Food Service Asst. I	Food Services	.875 (2 @ .4375) School Day Only	\$6,366 2013-14 \$21,222 Full Year	4/10/14	Two (2) newly created 17.5 hour/week positions.
		Food Service Asst. I	Food Services	.625 School Day Only	\$4,548 2013-14 \$15,159.50 Full Year	4/10/14	Two (2) newly created 12.5 hour/week positions.

	Bel Air Elementary	Food Service Asst. I	Food Services	.250 School Day Only	\$1,819.20 2013-14 \$6,063.80 Full Year	4/10/14	Newly created 10 hour/week position.
	Rio Vista	Food Service Asst. I	Food Services	.250 School Day Only	\$1,819.20 2013-14 \$6,063.80 Full Year	4/10/14	Newly created 10 hour/week position.
	Pleasant Hill MS	Food Service Asst. I	Food Services	.125 School Day Only	\$909.60 2013-14 \$3,031.90 Full Year	4/10/14	Newly created 5 hour/week position.
	Pleasant Hill MS	Food Service Asst. I	Food Services	.0625	\$455 2013-14 \$1,516 Full Year	4/10/14	Newly created 2.5 hour/week position.
	Northgate HS	Food Service Asst. I	Food Services	.46875	\$3,411 2013-14 \$11,369 Full Year	4/10/14	Newly created 18.75 hour/week position.
SPECIAL EDUCATION							
	Shadelands Center	Sp. Ed. Asst. II-IEP	Special Ed. Part B Local Assistance	.750 School Day Only	\$14,663 2013-14 \$43,439 Full Year	4/10/14	Newly created 30 hour/week position per student IEP.
	Highlands Elementary	Sp. Ed. Asst. I-IEP	Special Ed. Part B Local Assistance	.50 School Day Only	\$8,047 2013-14 \$23,198 Full Year	4/10/14	Newly created 20 hour/week position per student IEP.
	Diablo View MS	Sp. Ed. Asst. II-IEP	Special Ed. Part B Local Assistance	.750 School Day Only	\$14,663 2013-14 \$43,439 Full Year	4/10/14	Newly created 30 hour/week position per student IEP.
DECREASE							
	Mountain View Elementary	Instructional Assistant	Reimbursement from Outside Agency	.250 School Day Only	(\$1,488) 2013-14 (\$4,960) Full Year	4/10/14	Eliminate 10 hour/week vacant position to move funding.

FOOD & NUTRITION SERVICES	Central Kitchen	Food Service Production Instructor	Food Services	.625 School Day Only	(\$13,439) 2013-14 (\$40,266) Full Year	4/10/14	Eliminate 25 hour/week vacant position
		Food Service Principal Manager	Food Services	.0625	(\$1,537) 2013-14 (\$4,725) Full Year	4/10/14	Eliminate 2.5 hour/week vacant position.