

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 25, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0701						
Pleasant Hill Middle	Psych Intern	Secondary Site Discretion Account	(.20)	(\$3,573)	8/1/18	Vacant position.
Program 0930						
Wren Avenue Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	.10	\$11,315	8/1/18	Create position to change funding from program 3070 to program 0930. This is for the 2018-2019 school year ONLY.
Program 0931						
Northgate High	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(.40)	(\$33,351)	8/1/18	Vacant position.
Educational Technology	Director of Technology and Innovation	Local Control Funding Formula (LCFF) Targeted Funds	(1.0)	(\$167,163)	8/1/18	Vacant position.
Department of EL Services	Teacher Intervention	Local Control Funding Formula (LCFF) Targeted Funds	(.13)	(\$10,839)	8/1/18	Vacant position.
Program 3070						
Wren Avenue Elementary	Teacher Intervention	Title I	(.10)	(\$11,315)	8/1/18	Eliminating position to change funding from program 3070 to program 0930.
Program 3164						
Ygnacio Valley High	Teacher ESL	Title III – LEP Student Program	(.20)	(\$16,676)	8/1/18	Vacant position.
GRAND TOTALS						
Program 0701			(.20)	(\$3,573)		
Program 0930			.10	\$11,315		

Program 0931			(1.53)	(\$211,353)		
Program 3070			(.10)	(\$11,315)		
Program 3164			(.20)	(\$16,676)		