

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
WEDNESDAY, JUNE 25, 2014**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Mt. Diablo Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.2857	\$17,035	7/1/14	Recreate PFC funded position for 2014-2015 school year.
	Mountain View Elementary	Psych Intern	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.20	\$6,739	7/1/14	New position for the 2014-2015 school year.
	Sequoia Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	1.0	\$70,677	7/1/14	Recreate PFC funded position for 2014-2015 school year.
	Shore Acres Elementary	EL Support Teacher	Local Control Funding Formula (LCFF) 0930	.10	\$8,437	7/1/14	This position will be centrally-directed at .90 FTE. Shore Acres will fund the remaining .10 FTE.
	Sun Terrace Elementary	Teacher Coach Specialist	Title I 3070	.50	\$38,103	7/1/14	Additional support needed at site.
	Walnut Acres Elementary	Teacher	Reimburse from Outside Agency 3970	.475	\$28,231	7/1/14	Recreate PFC funded position for 2014-2015 school year.
	Walnut Acres Elementary	Vocal Music Teacher	Reimburse from Outside Agency 3970	.20	\$18,142	7/1/14	Recreate PFC funded position for 2014-2015 school year.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	El Dorado Middle	Psych Intern	Site Discretionary Funds 0701	.40	\$11,915	7/1/14	New position for the 2014-2015 school year.
	Sequoia Middle	Psych Intern	Site Discretionary Funds 0701	.20	\$6,092	7/1/14	New position for the 2014-2015 school year.
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	School Linked Services	Social Work Specialist	CCC Workforce Development 3977	1.0	\$104,715	7/1/14	New position for the 2014-2015 school year.

<b>CATEGORICAL FUNDS: DECREASE POSITIONS</b>							
<b>HIGH</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	College Park High	Teacher	Site Discretionary Funds 0701	.20	(\$14,827)	7/1/14	Funding eliminated for the 2014-2015 school year.
<b>DISTRICT WIDE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	After School Program	After School Teacher	Title I 3070 (.50 FTE) After School Safety Enrichment for Teens 3155 (.50 FTE)	1.0	(\$75,000)	7/1/14	Position eliminated for the 2014-2015 school year.
<b>TOTAL CATEGORICAL FUNDS</b>					<b>\$220,259</b>		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					<b>\$220,259</b>		