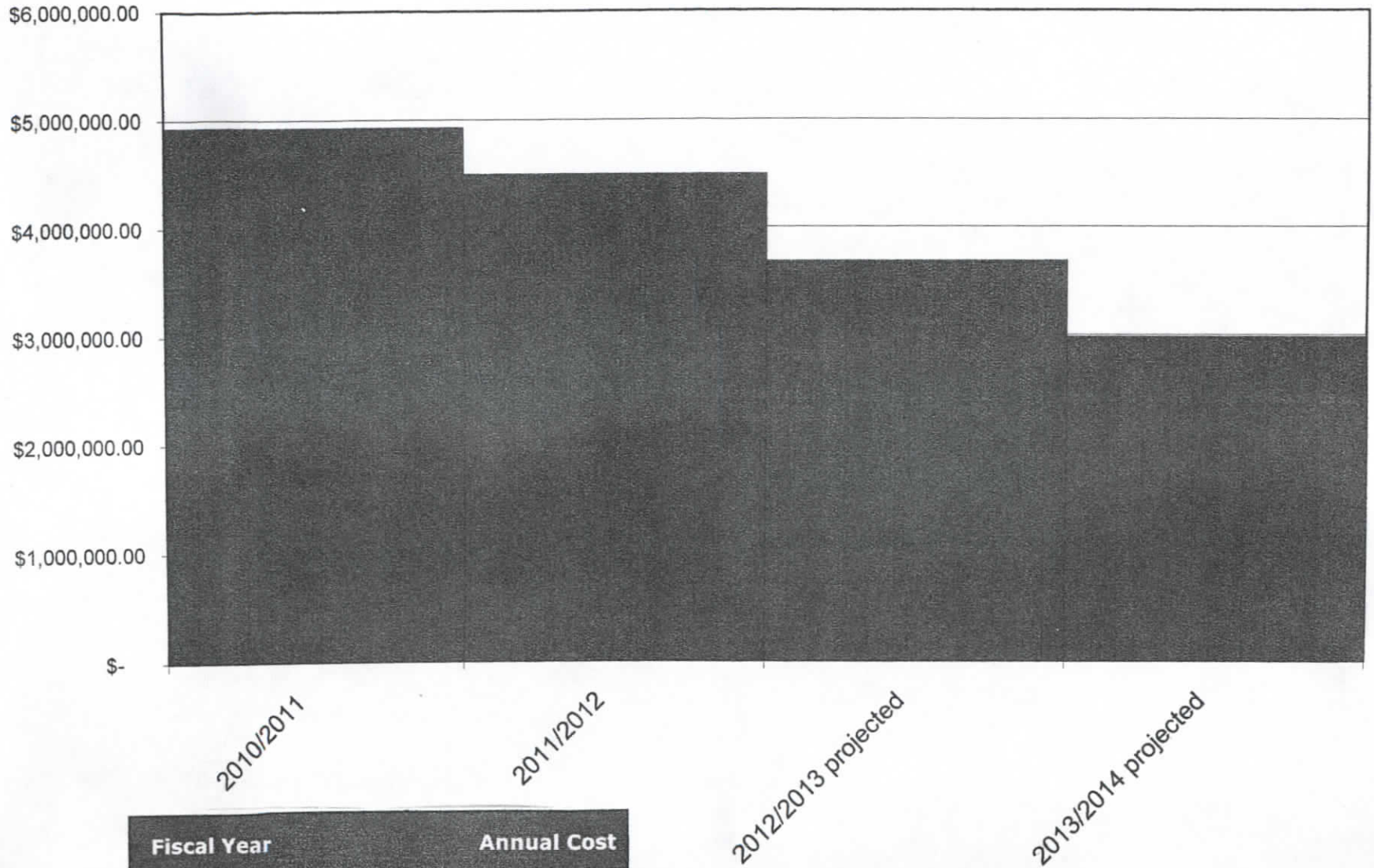


## Spectrum Center Yearly Reductions



Fiscal Year	Annual Cost
2010/2011	\$ 4,927,249.00
2011/2012	\$ 4,491,231.00
2012/2013 projected	\$ 3,684,069.00
2013/2014 projected	\$ 2,984,069.00