

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 12, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Holbrook Elementary	Elementary Vocal Music Prep Teacher	Elementary General Education Programs 0300	.20	\$16,481	7/1/17	Restore position which was eliminated when Holbrook closed.
Valle Verde Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.40	\$32,963	7/1/17	Additional support needed.
Walnut Acres Elementary	Elementary Vocal Music Teacher	Reimburse from Outside Agency 3970	.20	\$23,395	7/1/17	Additional support needed.
Walnut Acres Elementary	Teacher	Reimburse from Outside Agency 3970	.20	\$18,737	7/1/17	Additional support needed.
Walnut Acres Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.30	\$25,582	7/1/17	Additional support needed.
Walnut Acres Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.80	\$65,926	7/1/17	Additional support needed.
College Park High	Resource Specialist	Part B Local Assistance 3122	(.40)	(\$32,963)	7/1/17	Position no longer needed.
District Wide	Administrator Special Education	Mental Health Collab MediCal Program 3669	.40	\$63,359	7/1/17	Additional support needed.
Director Special Education	Administrator Special Education	In-House Mental Health Collab Op. 1652	.60	\$95,038	7/1/17	Additional support needed.
Director Student Services	School Nurse	Health & Nursing 4030	2.0	\$164,814	7/1/17	Additional support needed. New positions discussed during bargaining.
Loma Vista Adult Center	Adult Teacher Coordinator	Adult Ed BG – Adults with Disabilities 7994	.125	\$10,475	6/1/17	Increasing position from .875 FTE to 1.0 FTE.
Loma Vista Adult Center	Adult Teacher Coordinator	Local Control Funding Formula (LCFF) Supplemental Grant 0930	.0625	\$4,988	6/1/17	Increasing position from .9375 FTE to 1.0 FTE.

FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Meadow Homes Elementary	Program Specialist Categorical Programs Site Based	From: Title I 3070 (.50 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .50 FTE	.50	± \$54,363	7/1/16	Change funding from Title I to Local Control Funding Formula (LCFF) Supplemental Grant.
Crossroads	Teacher	From: Crossroads FACT 3692 (.18 FTE) To: Local Control Funding Formula (LCFF) Supplemental Grant 0930 .18 FTE	.18	±\$16,767	7/1/17	Change funding from Crossroads FACT to Local Control Funding Formula (LCFF) Supplemental Grant.
Director Special Education	Program Specialist Special Education	From: Special Ed IDEA Mental Health 3027 (.10 FTE) To: Support Services Operating Budget 1500 .10 FTE	.10	±	7/1/17	Change funding from Special Ed IDEA Mental Health to Support Services Operating Budget.