

**MDUSD: Special Education Contracts**  
**2011/12 Non-Public School Residential/Mental Health**  
**February 27, 2012 Board Meeting**

Name of Non-Public School	Current Contract Amount	Adjustment Needed	Budget Code for Adjustment	New Contract Amount
Devereux Texas	\$ 121,015.75	\$ (80,688.57)	000.1665.26.5880- take \$12,372.92 000.1655.26.5100- take \$38,536.00 000.1655.41.5800- take \$21,200.95 000.1655.41.5100- take \$12,216.99	\$ 40,327.18
Victor Treatment Center	\$ -	\$ 130,731.42	000.1655.26.5100- \$91,460.00 000.1655.41.5100- \$39,271.42	\$ 130,731.42
Yellowstone Boys & Girls Ranch	\$ 107,675.00	\$ (105,905.00)	000.1655.26.5100- \$67,176.00 000.1655.26.5880- \$8,214.00 000.1655.41.5100- \$30,515.00	\$ 1,770.00
<b>Totals</b>	<b>\$ 228,690.75</b>	<b>\$ (55,862.15)</b>		<b>\$ 172,828.60</b>

**Residential Placements-** 1 student aged out of a residential program, 1 student stepped down and 1 student entered.