

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, NOVEMBER 18, 2019**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 61100						
Food & Nutrition Services/Ayers Elementary	Food Transport Assistant	Food Services 61100	-0.4375 School Day Only	(\$10,477)	11/19/19	Eliminate a 17.5 hour/week position.
Food & Nutrition Services/Ayers Elementary	Lead Food Service Worker I	Food Services 61100	0.625 School Day Only	\$32,319	11/19/19	Create a 25 hour/week position.
Food & Nutrition Services/Mt. Diablo Elementary	Food Transport Assistant	Food Services 61100	-0.4375 School Day Only	(\$10,477)	11/19/19	Eliminate a 17.5 hour/week position.
Food & Nutrition Services/Mt. Diablo Elementary	Lead Food Service Worker I	Food Services 61100	0.625 School Day Only	\$32,319	11/19/19	Create a 25 hour/week position.
Food & Nutrition Services/College Park HS	Food Service Cooking/Baking Instructor	Food Services 61100	-0.8125 School Day Only	(\$37,419)	11/19/19	Eliminate a 32.5 hour/week position.
Food & Nutrition Services/College Park HS	Food Service Assistant III	Food Services 61100	0.8125 School Day Only	\$33,001	11/19/19	Create a 32.5 hour/week position.
Food & Nutrition Services/Mt. Diablo HS	Food Service Cooking/Baking Instructor	Food Services 61100	-0.875 School Day Only	(\$37,565)	11/19/19	Eliminate a 35 hour/week position.
Food & Nutrition Services/Mt. Diablo HS	Food Service Assistant III	Food Services 61100	0.8125 School Day Only	\$33,001	11/19/19	Create a 32.5 hour/week position.
Food & Nutrition Services/Central Kitchen	Food Transport Assistant	Food Services 61100	-0.50 School Day Only	(\$24,068)	11/19/19	Eliminate a 20 hour/week position.
Food & Nutrition Services/Central Kitchen	Food Service Assistant I	Food Services 61100	0.50 School Day Only	\$22,359	11/19/19	Create a 20 hour/week position.
Food & Nutrition Services/Dent Center	Site Technology Support Technician II	Food Services 61100	0.75 School Day Only	\$9,232	11/1/19	Create a 30 hour/week position through 12/20/19.

Program 50500						
Human Resources	Employer/ Employee Relations Specialist (C/F)	Personnel Services 50500	-1.0 260 day/year	(\$114,284)	11/19/19	Eliminate a full-time position.
Human Resources	Administrative Assistant (C/F)	Personnel Services 50500	1.0 260 day/year	\$96,927	11/19/19	Create a full-time position.
Program 39700						
Ayers Elementary	Noon Supervisor	Reimbursement from Outside Agency 39700	0.1875 School Day Only	\$4,209	11/19/19	Create a 7.5 hour/week position for this current year only.
Hidden Valley Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 39700	-0.250 217 day/year	(\$18,882)	11/1/19	Eliminate a 10 hour/week position.
Program 32010						
Loma Vista Adult Center	Adult Ed. Accountability Specialist	VEA Title II – Part C 32010	-0.04 260 day/year	(\$4,151)	11/19/19	Eliminate a portion of a full-time position due to funding change.
Program 79010						
Loma Vista Adult Center	Adult Ed. Accountability Specialist	Administration 79010	-0.16 260 day/year	(\$16,604)	11/19/19	Eliminate a portion of a full-time position due to funding change.
Loma Vista Adult Center	Adult Ed. Accountability Specialist	Administration 79010	0.20 260 day/year	\$20,756	11/19/19	Create a portion of a full-time position due to funding change.
Program 79790						
Loma Vista Adult Center	Adult Ed. Accountability Specialist	Adult Ed Block Grant Program 79790	-0.80 260 day/year	(\$83,022)	11/19/19	Eliminate a portion of a full-time position due to funding change.
Loma Vista Adult Center	Adult Ed. Accountability Specialist	Adult Ed Block Grant Program 79790	0.80 260 day/year	\$83,022	11/19/19	Create a portion of a full-time position due to funding change.
GRAND TOTALS						
Program 61100				\$42,225		
Program 50500				(\$17,357)		
Program 39700				\$14,673		
Program 32010				(\$4,151)		
Program 79010				\$4,152		
Program 79790				-0-		