

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 25, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 3070						
Bel Air Elementary	Site Technology Support Technician I	Title I – Part A 3070	-0.40 217 day/year	(\$27,750) (\$30,488) Full Year	8/26/18	Eliminate a 16 hour/week position.
Program 3970						
Hidden Valley Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.25 217 day/year	\$18,642 Full Year	7/1/18	Create a 10 hour/week position for one year only.
Program 3970						
Highlands Elementary	Senior Instructional Assistant	Reimbursement from Outside Agency 3970	0.49375 School Day Only	\$15,636 Full Year	7/1/18	Create a 19.75 hour/week position for one year only.
Program 3970						
Highlands Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	0.49375 School Day Only	\$22,843 Full Year	7/1/18	Create a 19.75 hour/week position for one year only.
Program 3970						
Mt. Diablo Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.20 217 day/year	\$33,528 Full Year	7/1/18	Create an 8 hour/week position for one year only.
Program 3970						
Mt. Diablo Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.3875 School Day Only	\$11,080 Full Year	7/1/18	Create a 15.5 hour/week position for one year only.
Program 3970						
Mt. Diablo Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.25 School Day Only	\$8,864 Full Year	7/1/18	Create a 10 hour/week position for one year only.

Program 3970						
Pleasant Hill Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.312 School Day Only	\$8,533 Full Year	7/1/18	Create a portion of a 19.5 hour/week position for one year only.
Program 0301						
Pleasant Hill Elementary	Instructional Assistant	Elementary School General Ed. 0301	0.1755 School Day Only	\$4,800 Full Year	7/1/18	Create a portion of a 19.5 hour/week position.
Program 3970						
Pleasant Hill Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	0.375 School Day Only	\$15,218 Full Year	7/1/18	Create a 15 hour/week position for one year only.
Pleasant Hill Elementary	Senior Instructional Assistant-PE	Reimbursement from Outside Agency 3970	0.35 School Day Only	\$12,288 Full Year	7/1/18	Create a 14 hour/week position for one year only.
Valhalla Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.125 School Day Only	\$37,291 Full Year	7/1/18	Create three positions at 15 hour/week for one year only.
Valhalla Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.25 School Day Only	\$6,806 Full Year	7/1/18	Create a 10 hour/week position for one year only.
Program 0301						
Valhalla Elementary	Site Technology Support Technician I	Elementary School General Ed. 0301	-0.15 217 day/year	(\$10,055) (\$11,052) Full Year	8/26/18	Eliminate a 6 hour/week position.
Program 0930						
Valhalla Elementary	Site Technology Support Technician I	LCFF Targeted Supplemental Grant 0930	0.075 217 day/year	\$5,080 \$5,584 Full Year	8/26/18	Create a 3 hour/week position.
Program 3970						
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.485 School Day Only	\$17,778 Full Year	7/1/18	Create a 19.4 hour/week position for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.4875 School Day Only	\$12,210 Full Year	7/1/18	Create a 19.5 hour/week position for one year only.

Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	1.93 School Day Only	\$61,803 Full Year	7/1/18	Create four positions at 19.3 hour/week for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.25 School Day Only	\$6,262 Full Year	7/1/18	Create a 10 hour/week position for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.475 School Day Only	\$14,086 Full Year	7/1/18	Create a 19 hour/week position for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.15 School Day Only	\$3,996 Full Year	7/1/18	Create a 6 hour/week position for one year only.
Walnut Acres Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.25 School Day Only	\$6,262 Full Year	7/1/18	Create a 10 hour/week position for one year only.
Walnut Acres Elementary	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.80 217 day/year	\$71,395 Full Year	7/1/18	Create a 32 hour/week position for one year only.
Walnut Acres Elementary	Site Technology Support Technician I	Reimbursement from Outside Agency 3970	0.15 217 day/year	\$8,195 Full Year	7/1/18	Create a 6 hour/week position for one year only.
Northgate High School	Secretary	Reimbursement from Outside Agency 3970	0.475 217 day/year	\$23,574 Full Year	7/1/18	Create a 19 hour/week position for one year only.
Northgate High School	Site Technology Support Technician II	Reimbursement from Outside Agency 3970	0.70 260 day/year	\$65,549 Full Year	7/1/18	Create a portion of a full-time position for one year only.
Program 7607						
Maintenance & Operations (Measure C)	Assistant Project-Program Manager	Measure C 2010 Series F 7607	-1.0 260 day/year	(\$141,808) (\$170,169) Full Year	8/26/18	Eliminate a full-time position.

Maintenance & Operations (Measure C)	Construction Manager II	Measure C 2010 Series F 7607	1.0 260 day/year	\$117,793 \$141,352 Full Year	8/26/18	Create a full-time position.
Program 7607						
Maintenance & Operations (Measure C)	Construction Manager I	Measure C 2010 Series F 7607	-0.90 260 day/year	(\$116,723) Full Year	7/1/18	Eliminate a portion of a full-time position.
Program 5110						
Maintenance & Operations (Measure C)	Construction Manager I	Maintenance Administration 5110	-0.10 260 day/year	(\$12,969) Full Year	7/1/18	Eliminate a portion of a full-time position.
Program 7607						
Maintenance & Operations (Measure C)	Construction Manager II	Measure C 2010 Series F 7607	0.90 260 day/year	\$127,217 Full Year	7/1/18	Create a portion of a full-time position.
Program 5110						
Maintenance & Operations (Measure C)	Construction Manager II	Maintenance Administration 5110	0.10 260 day/year	\$14,135 Full Year	7/1/18	Create a portion of a full-time position.
Program 3122						
Special Education	Special Education Assistant I-IEP	Special Ed. Part B Local Assistance 3122	-0.75 School Day Only	(\$37,822) Full Year	7/1/18	Eliminate a 30 hour/week position.
Special Education	Special Education Assistant II-IEP	Special Ed. Part B Local Assistance 3122	0.625 School Day Only	\$32,894 Full Year	7/1/18	Create a portion of a 30 hour/week position.
Program 1000						
Special Education	Special Education Assistant II-IEP	Special Day Class – Schools Operating	0.125 School Day Only	\$6,579 Full Year	7/1/18	Create a portion of a 30 hour/week position.
Program 5041						
Student Services	Health Assistant/ Licensed Vocational Nurse- Special Education/IEP	Services for Section 504 Students	1.75 School Day Only	\$99,748 Full Year	7/1/18	Create two 35 hour/week positions.
GRAND TOTALS						
Program 3070			-0.40	(\$27,750) (\$30,488) Full Year		
Program 3970			10.6395	\$481,839 Full Year		
Program 0301			0.0255	(\$6,252) Full Year		

Program 0930			0.075	\$5,584 Full Year		
Program 7607			±1.0	(\$18,323) Full Year		
Program 3122			-0.125	(\$4,928) Full Year		
Program 5110			±0.10	(\$1,166) Full Year		
Program 1000			0.125	\$6,579 Full Year		
Program 5041			1.75	\$99,748 Full Year		