

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 22, 2017**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Holbrook Elementary	Librarian	Traveling Library Services 2135	.20	\$16,481	7/1/17	Restore Librarian position which was eliminated when Holbrook closed.
Sequoia Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.60	\$57,199	7/1/17	Additional support needed.
Ygnacio Valley Elementary	ESL Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(.20)	(\$16,481)	7/1/17	Vacant position.
Ygnacio Valley High	Teacher	Local Control Funding Formula (LCFF) Supplemental Grant 0930	(1.0)	(\$75,459)	7/1/17	Eliminating position.
Ygnacio Valley High	Teacher	Title I 3070	(1.2)	(\$90,551)	7/1/17	Eliminating position.
Middle College	Administrator	Local Control Funding Formula (LCFF) Targeted Funds 0931	.50	\$73,018	7/1/17	New position.
FUNDING CHANGE						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
District Wide	Psychologist	From: Special Education IDEA Mental Health 3027 (.10 FTE) To: Assessment Services Operating 1650 .10 FTE	.10	± \$14,032	7/1/17	Change funding from Special Education IDEA Mental Health to Assessment Services Operating.