

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JUNE 17, 2013**

| INCREASE POSITIONS | | | | | | | |
|---------------------------|--------------------|---------------------------------------|-------------------------------------|---------------------|---------------|-----------------------|---|
| ELEMENTARY | SCHOOL/SITE | POSITION | PROGRAM | FTE | COST | EFFECTIVE DATE | NOTES |
| | Mt. Diablo El. | Instructional Assistant | Reimbursement from Outside Agency | .500 (2 @ .250) | \$13,526 | 7/1/13 | Incumbents #27239 & 27146 will remain in positions. |
| | Mt. Diablo El. | Instructional Assistant-Computer | Reimbursement from Outside Agency | .375 | \$11,857 | 7/1/13 | Incumbent #26522 will remain in this position. |
| | | Site Technology Support Technician II | Reimbursement from Outside Agency | .250 | \$15,616 | 7/1/13 | Incumbent #29697 will remain in this position. |
| | Sequoia El. | Instructional Assistant | Reimbursement from Outside Agency | 1.425 (3 @ .475) | \$41,992 | 7/1/13 | Reinstate three (3) positions. |
| | | Instructional Assistant-Computer | Reimbursement from Outside Agency | .2375 | \$8214 | 7/1/13 | Reinstate ½ of original position. |
| SPECIAL EDUCATION | | | | | | | |
| | Shore Acres | Special Education Asst. 1-CLS. | Special Day Class/Schools Staffing | 1.25 (2 @ .625) | \$108,010 | 7/1/13 | Create 2 Positions at .625 FTE (5 hours/day) |
| | Northgate HS | Special Education Asst. 1-CLS. | Special Day Class/Schools Staffing | 1.25 (2 @ .625) | \$108,010 | 7/1/13 | Create 2 Positions at .625 FTE (5 hours/day) |
| | Concord HS | Special Education Asst. 1-CLS. | Special Day Class/Schools Staffing | .625 | \$54,005 | 7/1/13 | Create 1 position at .625 FTE (5 hours/day) |
| | Foothill MS | Special Education Asst. 1-CLS. | Special Day Class/Schools Staffing | 1.25 (2 @ .625) | \$108,010 | 7/1/13 | Create 2 Positions at .625 FTE (5 hours/day) |
| | Foothill | Special Education Asst. 2-CLS. | Special Day Class/Schools Staffing | 1.50 (2 @ .750) | \$86,798 | 7/1/13 | Create 2 Positions at .750 FTE (6 hours/day) |
| | Bridge Program | Special Education Asst. 1-IEP | Special Ed.-Part B Local Assistance | .750 | \$130 Savings | 7/1/13 | 1 Position reverting back to 193 days for the 2013-14 school year. (Incumbent #15298 will remain in position) (6 hours/day) |

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| | Bridge Program | Special Education Asst. 2-IEP | Special Ed.-Part B Local Assistance | .750 | \$138 Savings | 7/1/13 | 1 Position reverting back to 193 days for the 2013-14 school year. (Incumbent #11400 will remain in position) (6 hours/day) |
| | Bridge Program | Special Education Asst. 2-CLS. | Special Day Class/Centers Staffing | 11.25 (15 @ .750) | \$2090 Savings | 7/1/13 | 15 Positions reverting back to 193 days for the 2013-14 school year. (6 hours/day) |
| DECREASE POSITIONS | | | | | | | |
| | Fair Oaks | Special Education Asst. 2-IEP | Special Ed.-Part B Local Assistance | .50 | (\$17,631) | 7/1/13 | 1 Position (4 hours/day) |
| | Valhalla | Special Education Asst. 2-IEP | Special Day Class/Schools Staffing | .375 | (\$10,264) | 7/1/13 | 1 Position (3 hours/day) |
| | Silverwood | Special Education Asst. 1-IEP | Special Day Class/Schools Staffing | .625 | (\$37,804) | 7/1/13 | 1 Position (5 hours/day) |
| | Foothill | Special Education Asst. 1-IEP | DIS Supplemental Staffing | 1.5 (2 @ .750) | (\$71,793) | 7/1/13 | 2 Position at .750 FTE (6 hours/day) |
| | Pine Hollow | Special Education Asst. 1-IEP | Special Day Class/Schools Staffing | 1.625 | (\$77,775) | 7/1/13 | 2 Positions at .750 and .125 (piece) FTE (6 hours/day) (1 hour/day) |
| | College Park HS | Special Education Asst. 1-IEP | DIS Supplemental Staffing | .750 | (\$35,896) | 7/1/13 | 1 Position at .750 FTE (6 hours/day) |
| | Concord HS | Special Education Asst. 1-IEP | Special Day Class/Schools Staffing | 1.5 (2 @ .750) | (\$71,793) | 7/1/13 | 2 Positions at .750 FTE (6 hours/day) |
| | Bridge Program | Special Education Asst. 1-IEP | Special Ed.-Part B Local Assistance | .750 | Savings reflected above | 7/1/13 | 1 Position at 6 hours/day w/ one extra day prior to start of student school year. |
| | Bridge Program | Special Education Asst. 2-IEP | Special Ed.-Part B Local Assistance | .750 | Savings reflected above | 7/1/13 | 1 Position at 6 hours/day w/ one (1) extra day prior to start of student school year. |
| | Bridge Program | Special Education Asst. 2-CLS. | Special Day Class/Centers Staffing | 11.25 (15 @ .750) | Savings reflected above | 7/1/13 | 15 Positions at 6 hours/day w/ one (1) extra day prior to start of student school year. |