

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 10, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 6110</b>						
Food & Nutrition Services	Food Service Assistant III	Food Services 6110	-0.8125 School Day Only	(\$33,497) Full Year	7/1/19	Eliminate a vacant 32.5 hour/week position.
Food & Nutrition Services	Food Service Assistant III	Food Services 6110	0.75 School Day Only	\$31,667 Full Year	7/1/19	Create a 30 hour/week position.
Food & Nutrition Services	Lead Food Service Worker I	Food Services 6110	-0.625 School Day Only	(\$8,849) Full Year	5/1/19	Eliminate a 25 hour/week position.
Food & Nutrition Services	Lead Food Service Worker III	Food Services 6110	1.0 School Day Only	\$13,742 Full Year	5/1/19	Create a full-time position.
<b>Program 0931</b>						
Crossroads High School	Early Childhood Educator	LCFF Targeted Supplemental Grant 0931	-3.75 School Day Only	(\$217,518) Full Year	7/1/19	Eliminate five (5) 30 hour/week positions due to a funding change.
Instructional Support	Senior Secretary	LCFF Targeted Supplemental Grant 0931	-0.10 260 day/year	(\$5,774) Full Year	8/12/19	Eliminate a portion of a full-time position.
Foothill Middle School	Campus Supervisor II	LCFF Targeted Supplemental Grant 0931	.5625 School Day Only	\$51,498 Full Year	7/1/19	Create a 22.5 hour/week position.
<b>Program 3064</b>						
Crossroads High School	Early Childhood Educator	Title I – Assistance to Schools	3.75 School Day Only	\$217,518 Full Year	7/1/19	Create five (5) 30 hour/week positions.
<b>Program 2010</b>						
Instructional Support	Senior Secretary	Curriculum & Instruction 2010	-0.85 260 day/year	(\$49,079) Full Year	8/12/19	Eliminate a portion of a full-time position.

<b>Program 3171</b>						
Instructional Support	Senior Secretary	Title II Part A Teacher Quality – Public 3171	-0.05 260 day/year	(\$2,887) (\$3,145) Full Year	8/12/19	Eliminate a portion of a full-time position.
<b>Program 5050</b>						
Human Resources	Human Resources Assistant	Personnel Services 5050	1.0 260 day/year	\$5,002 \$62,901 Full Year	6/11/19	Create a full-time position.
<b>Program 3970</b>						
Pleasant Hill Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency 3970	0.375 School Day Only	\$15,732 Full Year	7/1/19	Create a 15 hour/week position for one year.
Pleasant Hill Elementary	Senior Instructional Assistant/PE	Reimbursement from Outside Agency 3970	0.35 School Day Only	\$9,915 Full Year	7/1/19	Create a 14 hour/week position for one year.
Pleasant Hill Elementary	Instructional Assistant	Reimbursement from Outside Agency 3970	0.475 School Day Only	\$12,540 Full Year	7/1/19	Create a 19 hour/week position for one year.
<b>Program 3070</b>						
Wren Avenue Elementary	Instructional Assistant	Title I – Part A 3070	-0.975 School Day Only	(\$34,696) Full Year	7/1/19	Eliminate two (2) 19.5 hour/week positions due to funding change.
<b>Program 0930</b>						
Wren Avenue Elementary	Instructional Assistant	LCFF Targeted Supplemental Grant 0930	0.975 School Day Only	\$34,696 Full Year	7/1/19	Create two (2) 19.5 hour/week positions due to funding change.
<b>GRAND TOTALS</b>						
<b>Program 6110</b>				<b>\$4,893</b> <b>(\$172,310)</b> <b>Full Year</b>		
<b>Program 3064</b>				<b>\$217,518</b> <b>Full Year</b>		
<b>Program 0931</b>				<b>(\$5,774)</b> <b>\$45,208</b> <b>Full Year</b>		
<b>Program 2010</b>				<b>(\$49,079)</b> <b>(\$53,466)</b> <b>Full Year</b>		

<b>Program 3171</b>				<b>(\$2,887)</b>		
				<b>(\$3,145)</b>		
<b>Program 5050</b>				<b>\$5,002</b>		
				<b>\$62,901</b>		
<b>Program 3970</b>				<b>\$38,187</b>		
				<b>Full Year</b>		
<b>Program 3070</b>				<b>(\$34,696)</b>		
				<b>Full Year</b>		
<b>Program 0930</b>				<b>\$34,696</b>		
				<b>Full Year</b>		