

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 22, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 0113						
Bancroft Elementary Delta View Elementary Rio Vista Elementary	Elementary Noon Supervisor	Elementary Noon Supervision 0113	2.30	\$31,751 \$57,346 Full Year	1/1/18	Create 1.5 positions at 8 hours/week for Bancroft, 5 positions at 8 hours/week at Delta View and 4 positions at 10 hours/week at Rio Vista
Program 0930						
Crossroads High School	Community Service Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.40 School Day Only	(\$6,936) (\$12,530) Full Year	1/23/18	Eliminate a 16 hour/week position.
Program 0930						
Crossroads High School	Community Service Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.60 School Day Only	\$15,944 \$28,291 Full Year	1/23/18	Create a 24 hour/week position.
Program 1000						
Pine Hollow Middle School	Special Education Assistant II/IEP	Special Day Class – Schools Operating 1000	0.78125 School Day Only	\$17,278 \$36,467 Full Year	1/23/18	Create a 31.25 hour/week position.
GRAND TOTALS						
Program 0113			2.30	\$31,751 \$57,346 Full Year		
Program 0930			-0.40 School Day Only	(\$6,936) (\$12,530) Full Year		
Program 0930			0.60	\$15,944 \$28,291 Full Year		

Program 1000			0.78125	\$17,278 \$36,467 Full Year		
Program 3122			0.75	\$16,783 \$35,400 Full Year		