

**ADMINISTRATIVE AMENDMENT TO PROGRAM AGREEMENT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

23-25-PS
Amendment #1
(Previously 22-25-PS)

Section 1. Parties - Effective on July 1, 2023, the County of Contra Costa, a political subdivision of the State of California, hereinafter referred to as the "County", and Mt. Diablo Unified School District hereinafter referred to as "Subrecipient", hereby amend the July 1, 2022 Agreement entitled "PROGRAM AGREEMENT CONTRA COSTA COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM", as follows:

II. TIME OF PERFORMANCE AND TERM OF AGREEMENT

Services of the Subrecipient shall start on the 1st day of July 2023 and end on the 30th day of June 2024. This is the second year of a three-year funding cycle. The Subrecipient shall receive CDBG funds contingent on the availability of funds and County's satisfaction with Subrecipient's Program performance.

Quarterly reports and Board of Directors meeting minutes are due no later than:

<u>Period to be covered</u>	<u>Due Date</u>
July 1, 2023 through September 30, 2023	October 15, 2023
October 1, 2023 through December 31, 2023	January 15, 2024
January 1, 2024 through March 31, 2024	April 15, 2024

A Year-end report covering the entire program year is due no later than July 15, 2024.

Exhibit A - Budget

(See attached)

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

COUNTY

Contra Costa County, a political
subdivision of the State of California

By: _____
John Kopchik, Director
Dept of Conservation and Development

SUBRECIPIENT

Mt. Diablo Unified School District
a California public agency

By: _____
(Print Name and Title)

By: _____
(Signature of Authorized Person)

By: _____
(Print Name and Title)

By: _____
(Signature of Authorized Person)

Note: Two officers must sign on behalf of corporation. The first signature must be that of the chairperson of the board, president, or vice president; the second signature must be that of the secretary, assistant secretary, chief financial officer or assistant controller.

EXHIBIT A - FY 2023/24 AGREEMENT BUDGET

Agency: Mt. Diablo Unified School District

Program: CARES Expanded Learning Program

Budget Item		Contra Costa CDBG Funds	Other Funds	Total
Staff Salaries				
Teachers	40% FTE	\$0	\$309,276	\$309,276
Custodians	0% FTE	\$0	\$193,960	\$193,960
Enrichment Specialists	0% FTE	\$0	\$14,500	\$14,500
Coordinator of ASP	100% FTE	\$0	\$124,959	\$124,959
Director of Partnerships	40% FTE	\$0	\$65,206	\$65,206
Fiscal Analyst	100% FTE	\$0	\$75,044	\$75,044
Senior Secretary	100% FTE	\$0	\$22,000	\$22,000
Employee Benefits		\$0	\$233,501	\$233,501
Subtotal		\$0	\$1,038,446	\$1,038,446
Other Expenses				
Rent		\$0	\$7,080	\$7,080
Travel		\$0	\$12,000	\$12,000
Equipment		\$0	\$63,000	\$63,000
Client Transportation		\$0	\$31,000	\$31,000
Enrichment - Bel Air Elementary		\$2,500.00	\$0	\$2,500
Enrichment - Rio Vista Elementary		\$2,500.00	\$0	\$2,500
Enrichment - Riverview Middle		\$2,500.00	\$0	\$2,500
Enrichment - Shore Acres Elementary		\$2,500.00	\$0	\$2,500
Enrichment - Cambridge Elementary		\$0	\$7,142	\$7,142
Enrichment - El Dorado Middle		\$0	\$7,148	\$7,148
Enrichment - Fair Oaks Elementary		\$0	\$7,142	\$7,142
Enrichment - Meadow Homes Elementary		\$0	\$7,142	\$7,142
Enrichment - Oak Grove Middle		\$0	\$7,142	\$7,142
Enrichment - Wren Avenue Elementary		\$0	\$7,142	\$7,142
Enrichment - Ygnacio Valley Elementary		\$0	\$7,142	\$7,142
Materials & Supplies		\$0	\$592,000	\$592,000
Subagreements/Contracts		\$0	\$8,267,582	\$8,267,582
Other Operating Expense		\$0	\$9,450	\$9,450
Indirect Cost		\$0	\$60,835	\$60,835
Subtotal		\$10,000	\$9,092,947	\$9,102,947
TOTAL:		\$10,000	\$10,131,393	\$10,141,393

Source of Other Funds	
Federal	\$262,799
State	\$9,818,594
CDBG Concord	\$50,000
TOTAL:	\$10,131,393