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TO: Dr. Lisa Gonzales
Mt. Diablo Unified School District

FROM: Laura Moffett
School Facility Consultants

SUBJECT: **Mt. Diablo Unified School District
2020-21 Modernization Eligibility Analysis and Update**

CC: Matthew Pettler, School Facility Consultants
Master File

School Facility Consultants (SFC) has completed an analysis and 2020/21 update of the Mt. Diablo Unified School District modernization eligibility within the School Facility Program (SFP). Our analysis is designed to determine the maximum possible eligibility for the District under various mechanisms outlined in Statute and Regulation.

The following eligibility analysis was completed using CBEDS and Special Day Class enrollment provided by the District, and approved capacity and project information on file with the Office of Public School Construction (OPSC).

Modernization Eligibility Analysis

The Modernization Eligibility is determined by reviewing CBEDS and facilities over 20/25 years of age. SFC's analysis included the review of data for an increase in enrollment and for facilities that have reached the age eligible for Modernization. Each of the Modernization calculation options were reviewed in order to ensure that the District is able to maximize eligibility for the site.

The analysis shows that 35 sites will benefit from submittal of updated eligibility. The updates are for additional portables turning over 20 or increased enrollment. In some cases, when the update is for enrollment, it may be that the overall enrollment at the site declined from the last update, but the Special Day Class enrollment increased, generating more available funding. Finally, some of the updates are to switch to a more advantageous method of calculating the eligibility, or "option". Please see the individual SAB 50-03 Eligibility Determination Forms to identify the reason for each update.

Four sites have not had the modernization eligibility established at this time. Delta View Elementary, Eagle Peak Elementary, Diablo View Middle and Diablo Community Day have all been too new to generate modernization eligibility in the past. These sites may now be generating eligibility and SFC would recommend an analysis be done on these sites as well.

All funding amounts listed in this report are based on the Grant Amounts approved at the January 27, 2021 State Allocation Board Meeting. When appropriate, the additional grant for Over Fifty Year Old Buildings has been applied.

Please see the attached Modernization Eligibility Analysis Tables for further details.

For your action, I have enclosed the SAB 50-03, *Eligibility Determination* forms to update the eligibility. Please review the documents and if appropriate, please sign, date and return the signed forms to me via email for delivery to the OPSC.

Once you have had a chance to review the analysis, please give me a call so that we can discuss next steps for the projects.

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Summary

School Site	Eligibility	State Share	District Share	Total
Ayers Elementary	27	\$376,431	\$250,954	\$627,385
Bancroft Elementary	73	\$472,664	\$315,109	\$787,773
Bel Air Elementary	133	\$781,736	\$521,157	\$1,302,893
Cambridge Elementary	20	\$129,856	\$86,571	\$216,427
Delta View Elementary	0	\$0	\$0	\$0
Eagle Peak Elementary	0	\$0	\$0	\$0
El Monte Elementary	26	\$547,600	\$365,067	\$912,667
Fair Oaks Elementary	7	\$143,071	\$95,381	\$238,452
Gregory Gardens Elem.	54	\$585,943	\$390,629	\$976,572
Hidden Valley Elementary	27	\$539,061	\$359,374	\$898,435
Highlands Elementary	0	\$0	\$0	\$0
Holbrook Elementary	5	\$100,489	\$66,993	\$167,482
Meadow Homes Elem.	132	\$801,264	\$534,176	\$1,335,440
Monte Gardens Elem.	3	\$63,873	\$42,582	\$106,455
Mt. Diablo Elementary	0	\$0	\$0	\$0
Mountain View Elem.	22	\$155,955	\$103,970	\$259,925
Pleasant Hill Elementary	0	\$0	\$0	\$0
Rio Vista Elementary	43	\$319,841	\$213,227	\$533,068
Sequoia Elementary	5	\$91,844	\$61,229	\$153,073
Shore Acres Elementary	39	\$254,539	\$169,693	\$424,232
Silverwood Elementary	101	\$1,003,337	\$668,891	\$1,672,228
Strandwood Elementary	76	\$709,647	\$473,098	\$1,182,745
Sun Terrace Elementary	18	\$377,272	\$251,515	\$628,787
Valhalla Elementary	42	\$318,243	\$212,162	\$530,405
Valle Verde Elementary	9	\$82,791	\$55,194	\$137,985
Walnut Acres Elementary	14	\$286,142	\$190,761	\$476,903
Westwood Elementary	33	\$690,671	\$460,447	\$1,151,118
Woodside Elementary	187	\$1,334,985	\$889,990	\$2,224,975
Wren Avenue Elementary	14	\$280,176	\$186,784	\$466,960
Ygnacio Valley Elem.	7	\$61,371	\$40,914	\$102,285
Diablo View Middle	0	\$0	\$0	\$0
El Dorado Middle	17	\$350,015	\$233,343	\$583,358
Foothill Middle	0	\$0	\$0	\$0
Glenbrook Middle	5	\$106,455	\$70,970	\$177,425
Oakgrove Middle	67	\$526,035	\$350,690	\$876,725
Pine Hollow Middle	12	\$249,526	\$166,351	\$415,877
Pleasant Hill Middle	30	\$554,082	\$369,388	\$923,470
Riverview Middle	15	\$319,365	\$212,910	\$532,275
Sequoia Middle	48	\$412,596	\$275,064	\$687,660
Valley View Middle	9	\$185,653	\$123,769	\$309,422
Clayton Valley High	0	\$0	\$0	\$0
College Park High	342	\$3,165,943	\$2,110,629	\$5,276,572
Concord High	0	\$0	\$0	\$0
Mt. Diablo High	68	\$951,266	\$634,177	\$1,585,443
Northgate High	118	\$785,644	\$523,763	\$1,309,407
Ygnacio Valley High	50	\$1,009,206	\$672,804	\$1,682,010
Adelante Cont. High	71	\$472,718	\$315,145	\$787,863
Gateway Cont. High	50	\$332,900	\$221,933	\$554,833
Olympic Cont. High	253	\$2,339,744	\$1,559,829	\$3,899,573
Prospect Cont. High	46	\$306,268	\$204,179	\$510,447
Summit Cont. High	40	\$369,920	\$246,613	\$616,533
Crossroads Alt. High	54	\$499,392	\$332,928	\$832,320
Diablo Community Day	0	\$0	\$0	\$0
Horizons Alternative	54	\$359,532	\$239,688	\$599,220
Shadelands Special Day	0	\$0	\$0	\$0
Sunrise Special Day	54	\$486,442	\$324,295	\$810,737
Total	2,520	\$24,291,504	\$16,194,336	\$40,485,840

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Ayers Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Update	366	0	0	39	0	405
57/61754-00-017	(3)	0	0	0	0	(3)
57/61754-00-075	(325)	0	0	(12)	0	(337)
57/61754-00-092	(189)	0	0	0	0	(189)
Remaining Estimated Eligibility	0	0	0	27	0	27
Estimated State Funding (60%)	\$0	\$0	\$0	\$376,431	\$0	\$376,431
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$250,954
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$627,385

Bancroft Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Update	608	0	0	12	0	620
57/61754-00-028	(5)	0	0	0	0	(5)
57/61754-00-071	(530)	0	0	(12)	0	(542)
Remaining Estimated Eligibility	73	0	0	0	0	73
Estimated State Funding (60%)	\$472,664	\$0	\$0	\$0	\$0	\$472,664
Estimated District Match (40%)	\$315,109	\$0	\$0	\$0	\$0	\$315,109
Total Estimated Funding (100%)	\$787,773	\$0	\$0	\$0	\$0	\$787,773

Bel Air Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Update	683	0	0	8	2	693
57/61754-00-027	(37)	0	0	0	0	(37)
57/61754-00-059	(400)	0	0	(8)	(2)	(410)
57/61754-00-086	(113)	0	0	0	(20)	(133)
Remaining Estimated Eligibility	133	0	0	0	0	133
Estimated State Funding (60%)	\$781,736	\$0	\$0	\$0	\$0	\$781,736
Estimated District Match (40%)	\$521,157	\$0	\$0	\$0	\$0	\$521,157
Total Estimated Funding (100%)	\$1,302,893	\$0	\$0	\$0	\$0	\$1,302,893

Cambridge Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Update	670	0	0	0	0	670
57/61754-00-008	(11)	0	0	0	0	(11)
57/61754-00-051	(639)	0	0	0	0	(639)
Remaining Estimated Eligibility	20	0	0	0	0	20
Estimated State Funding (60%)	\$129,856	\$0	\$0	\$0	\$0	\$129,856
Estimated District Match (40%)	\$86,571	\$0	\$0	\$0	\$0	\$86,571
Total Estimated Funding (100%)	\$216,427	\$0	\$0	\$0	\$0	\$216,427

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Delta View Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Not Established	0	0	0	0	0	0
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

Eagle Peak Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Not Established	0	0	0	0	0	0
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

El Monte Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Update	391	0	0	0	26	417
57/61754-00-004	(8)	0	0	0	0	(8)
57/61754-00-053	(568)	0	0	(13)	0	(581)
Remaining Estimated Eligibility	0	0	0	0	26	26
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$547,600	\$547,600
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$365,067	\$365,067
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$912,667	\$912,667

Fair Oaks Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	408	0	0	31	7	446
57/61754-00-009	(77)	0	0	0	0	(77)
57/61754-00-054	(331)	0	0	(31)	0	(362)
Remaining Estimated Eligibility	0	0	0	0	7	7
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$143,071	\$143,071
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$95,381	\$95,381
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$238,452	\$238,452

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Meadow Homes Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	757	0	0	11	0	768
57/61754-00-047	(625)	0	0	(11)	0	(636)
Remaining Estimated Eligibility	132	0	0	0	0	132
Estimated State Funding (60%)	\$801,264	\$0	\$0	\$0	\$0	\$801,264
Estimated District Match (40%)	\$534,176	\$0	\$0	\$0	\$0	\$534,176
Total Estimated Funding (100%)	\$1,335,440	\$0	\$0	\$0	\$0	\$1,335,440

Monte Gardens Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	471	0	0	0	11	482
57/61754-00-007	(45)	0	0	0	0	(45)
57/61754-00-077	(505)	0	0	(10)	(8)	(523)
Remaining Estimated Eligibility	0	0	0	0	3	3
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$63,873	\$63,873
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$42,582	\$42,582
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$106,455	\$106,455

Mt. Diablo Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	878	0	0	0	0	878
57/61754-00-056	(878)	0	0	0	0	(878)
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

Mountain View Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	641	0	0	24	1	666
57/61754-00-066	(620)	0	0	(24)	0	(644)
Remaining Estimated Eligibility	21	0	0	0	1	22
Estimated State Funding (60%)	\$134,664	\$0	\$0	\$0	\$21,291	\$155,955
Estimated District Match (40%)	\$89,776	\$0	\$0	\$0	\$14,194	\$103,970
Total Estimated Funding (100%)	\$224,440	\$0	\$0	\$0	\$35,485	\$259,925

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Pleasant Hill Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	650	0	0	12	2	664
57/61754-00-034	(31)	0	0	0	0	(31)
57/61754-00-067	(619)	0	0	(12)	(2)	(633)
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

Rio Vista Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	565	0	0	24	3	592
57/61754-00-029	(11)	0	0	0	0	(11)
57/61754-00-057	(514)	0	0	(24)	0	(538)
Remaining Estimated Eligibility	40	0	0	0	3	43
Estimated State Funding (60%)	\$255,968	\$0	\$0	\$0	\$63,873	\$319,841
Estimated District Match (40%)	\$170,645	\$0	\$0	\$0	\$42,582	\$213,227
Total Estimated Funding (100%)	\$426,613	\$0	\$0	\$0	\$106,455	\$533,068

Sequoia Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	601	0	0	8	4	613
57/61754-00-065	(405)	0	0	(8)	0	(413)
57/61754-00-094	(195)	0	0	0	0	(195)
Remaining Estimated Eligibility	1	0	0	0	4	5
Estimated State Funding (60%)	\$6,680	\$0	\$0	\$0	\$85,164	\$91,844
Estimated District Match (40%)	\$4,453	\$0	\$0	\$0	\$56,776	\$61,229
Total Estimated Funding (100%)	\$11,133	\$0	\$0	\$0	\$141,940	\$153,073

Shore Acres Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	738	0	0	36	1	775
57/61754-00-040	(700)	0	0	(36)	0	(736)
Remaining Estimated Eligibility	38	0	0	0	1	39
Estimated State Funding (60%)	\$233,248	\$0	\$0	\$0	\$21,291	\$254,539
Estimated District Match (40%)	\$155,499	\$0	\$0	\$0	\$14,194	\$169,693
Total Estimated Funding (100%)	\$388,747	\$0	\$0	\$0	\$35,485	\$424,232

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Silverwood Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	506	0	0	0	25	531
57/61754-00-016	(1)	0	0	0	0	(1)
57/61754-00-081	(429)	0	0	(15)	0	(444)
Remaining Estimated Eligibility	76	0	0	0	25	101
Estimated State Funding (60%)	\$488,960	\$0	\$0	\$0	\$514,377	\$1,003,337
Estimated District Match (40%)	\$325,973	\$0	\$0	\$0	\$342,918	\$668,891
Total Estimated Funding (100%)	\$814,933	\$0	\$0	\$0	\$857,295	\$1,672,228

Strandwood Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	550	0	0	0	24	574
57/61754-00-084	(489)	0	0	(4)	(9)	(502)
Remaining Estimated Eligibility	61	0	0	0	15	76
Estimated State Funding (60%)	\$396,248	\$0	\$0	\$0	\$313,399	\$709,647
Estimated District Match (40%)	\$264,165	\$0	\$0	\$0	\$208,933	\$473,098
Total Estimated Funding (100%)	\$660,413	\$0	\$0	\$0	\$522,332	\$1,182,745

Sun Terrace Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	411	0	0	12	18	441
57/61754-00-018	(77)	0	0	0	0	(77)
57/61754-00-058	(545)	0	0	(20)	0	(565)
57/61754-00-095	(128)	0	0	0	0	(128)
Remaining Estimated Eligibility	0	0	0	0	18	18
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$377,272	\$377,272
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$251,515	\$251,515
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$628,787	\$628,787

Valhalla Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	568	0	0	21	0	589
57/61754-00-005	(1)	0	0	0	0	(1)
57/61754-00-068	(532)	0	0	(14)	(1)	(547)
Remaining Estimated Eligibility	35	0	0	7	0	42
Estimated State Funding (60%)	\$222,568	\$0	\$0	\$95,675	\$0	\$318,243
Estimated District Match (40%)	\$148,379	\$0	\$0	\$63,783	\$0	\$212,162
Total Estimated Funding (100%)	\$370,947	\$0	\$0	\$159,458	\$0	\$530,405

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Valle Verde Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	570	0	0	3	9	582
57/61754-00-022	(6)	0	0	0	0	(6)
57/61754-00-069	(558)	0	0	0	(9)	(567)
Remaining Estimated Eligibility	6	0	0	3	0	9
Estimated State Funding (60%)	\$40,080	\$0	\$0	\$42,711	\$0	\$82,791
Estimated District Match (40%)	\$26,720	\$0	\$0	\$28,474	\$0	\$55,194
Total Estimated Funding (100%)	\$66,800	\$0	\$0	\$71,185	\$0	\$137,985

Walnut Acres Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	616	0	0	0	15	631
57/61754-00-072	(698)	0	0	0	(1)	(699)
Remaining Estimated Eligibility	0	0	0	0	14	14
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$286,142	\$286,142
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$190,761	\$190,761
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$476,903	\$476,903

Westwood Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	244	0	0	0	33	277
57/61754-00-003	(18)	0	0	0	0	(18)
57/61754-00-080	(304)	0	0	(7)	0	(311)
Remaining Estimated Eligibility	0	0	0	0	33	33
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$690,671	\$690,671
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$460,447	\$460,447
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$1,151,118	\$1,151,118

Woodside Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	559	0	0	9	15	583
57/61754-00-070	(387)	0	0	0	(9)	(396)
Remaining Estimated Eligibility	172	0	0	9	6	187
Estimated State Funding (60%)	\$1,089,056	\$0	\$0	\$124,149	\$121,780	\$1,334,985
Estimated District Match (40%)	\$726,037	\$0	\$0	\$82,766	\$81,187	\$889,990
Total Estimated Funding (100%)	\$1,815,093	\$0	\$0	\$206,915	\$202,967	\$2,224,975

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Wren Avenue Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	350	0	0	0	14	364
57/61754-00-021	(12)	0	0	0	0	(12)
57/61754-00-048	(520)	0	0	0	0	(520)
Remaining Estimated Eligibility	0	0	0	0	14	14
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$280,176	\$280,176
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$186,784	\$186,784
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$466,960	\$466,960

Ygnacio Valley Elementary	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	581	0	0	11	1	593
57/61754-00-024	(27)	0	0	0	0	(27)
57/61754-00-049	(460)	0	0	0	0	(460)
57/61754-00-089	(88)	0	0	(11)	0	(99)
Remaining Estimated Eligibility	6	0	0	0	1	7
Estimated State Funding (60%)	\$40,080	\$0	\$0	\$0	\$21,291	\$61,371
Estimated District Match (40%)	\$26,720	\$0	\$0	\$0	\$14,194	\$40,914
Total Estimated Funding (100%)	\$66,800	\$0	\$0	\$0	\$35,485	\$102,285

Diablo View Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Not Established	0	0	0	0	0	0
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

El Dorado Intermediate	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	966	0	43	17	1,026
57/61754-00-036	0	(179)	0	0	0	(179)
57/61754-00-063	0	(787)	0	(43)	0	(830)
Remaining Estimated Eligibility	0	0	0	0	17	17
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$350,015	\$350,015
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$233,343	\$233,343
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$583,358	\$583,358

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Foothill Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	1,102	0	16	10	1,128
57/61754-00-010	0	(19)	0	0	0	(19)
57/61754-00-062	0	(946)	0	(16)	(10)	(972)
57/61754-00-093	0	(137)	0	0	0	(137)
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

Glenbrook Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	695	0	45	5	745
57/61754-00-012	0	(56)	0	0	0	(56)
57/61754-00-055	0	(570)	0	(45)	0	(615)
57/61754-00-087	0	(69)	0	0	0	(69)
Remaining Estimated Eligibility	0	0	0	0	5	5
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$106,455	\$106,455
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$70,970	\$70,970
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$177,425	\$177,425

Oakgrove Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	951	0	55	4	1,010
57/61754-00-002	0	(36)	0	0	0	(36)
57/61754-00-045	0	(855)	0	(52)	0	(907)
Remaining Estimated Eligibility	0	60	0	3	4	67
Estimated State Funding (60%)	\$0	\$398,160	\$0	\$42,711	\$85,164	\$526,035
Estimated District Match (40%)	\$0	\$265,440	\$0	\$28,474	\$56,776	\$350,690
Total Estimated Funding (100%)	\$0	\$663,600	\$0	\$71,185	\$141,940	\$876,725

Pine Hollow Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	528	0	14	20	562
57/61754-00-031	0	(24)	0	0	0	(24)
57/61754-00-061	0	(786)	0	(39)	(8)	(833)
Remaining Estimated Eligibility	0	0	0	0	12	12
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$249,526	\$249,526
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$166,351	\$166,351
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$415,877	\$415,877

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Pleasant Hill Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	703	0	25	23	751
57/61754-00-030	0	(347)	0	0	0	(347)
57/61754-00-078	0	(531)	0	(13)	(5)	(549)
Remaining Estimated Eligibility	0	0	0	12	18	30
Estimated State Funding (60%)	\$0	\$0	\$0	\$170,844	\$383,238	\$554,082
Estimated District Match (40%)	\$0	\$0	\$0	\$113,896	\$255,492	\$369,388
Total Estimated Funding (100%)	\$0	\$0	\$0	\$284,740	\$638,730	\$923,470

Riverview Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	694	0	36	15	745
57/61754-00-013	0	(176)	0	(48)	0	(224)
57/61754-00-046	0	(614)	0	(4)	0	(618)
Remaining Estimated Eligibility	0	0	0	0	15	15
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$319,365	\$319,365
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$212,910	\$212,910
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$532,275	\$532,275

Sequoia Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	904	0	0	6	910
57/61754-00-014	0	(25)	0	0	0	(25)
57/61754-00-052	0	(837)	0	(17)	0	(854)
Remaining Estimated Eligibility	0	42	0	0	6	48
Estimated State Funding (60%)	\$0	\$284,850	\$0	\$0	\$127,746	\$412,596
Estimated District Match (40%)	\$0	\$189,900	\$0	\$0	\$85,164	\$275,064
Total Estimated Funding (100%)	\$0	\$474,750	\$0	\$0	\$212,910	\$687,660

Valley View Middle	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	713	0	15	22	750
57/61754-00-023	0	(11)	0	0	0	(11)
57/61754-00-074	0	(555)	0	(28)	(13)	(596)
57/61754-00-096	0	(240)	0	0	0	(240)
Remaining Estimated Eligibility	0	0	0	0	9	9
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$185,653	\$185,653
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$123,769	\$123,769
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$309,422	\$309,422

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Clayton Valley High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	1,848	38	0	1,886
57/61754-00-026	0	0	(12)	0	0	(12)
57/61754-00-043	0	0	(1,050)	(38)	0	(1,088)
57/61754-00-088	0	0	(786)	0	0	(786)
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

College Park High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	2,009	32	10	2,051
57/61754-00-025	0	0	(225)	0	0	(225)
57/61754-00-044	0	0	(821)	0	0	(821)
57/61754-00-085	0	0	(628)	(26)	(9)	(663)
Remaining Estimated Eligibility	0	0	335	6	1	342
Estimated State Funding (60%)	\$0	\$0	\$3,059,230	\$85,422	\$21,291	\$3,165,943
Estimated District Match (40%)	\$0	\$0	\$2,039,487	\$56,948	\$14,194	\$2,110,629
Total Estimated Funding (100%)	\$0	\$0	\$5,098,717	\$142,370	\$35,485	\$5,276,572

Concord High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	1,350	65	18	1,433
57/61754-00-019	0	0	(37)	0	0	(37)
57/61754-00-042	0	0	(1,313)	(65)	(18)	(1,396)
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

Mt. Diablo High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	0	1,486	119	10	1,615
57/61754-00-033	0	0	(104)	0	0	(104)
57/61754-00-079	0	0	(1,382)	(52)	(9)	(1,443)
Remaining Estimated Eligibility	0	0	0	67	1	68
Estimated State Funding (60%)	\$0	\$0	\$0	\$929,975	\$21,291	\$951,266
Estimated District Match (40%)	\$0	\$0	\$0	\$619,983	\$14,194	\$634,177
Total Estimated Funding (100%)	\$0	\$0	\$0	\$1,549,958	\$35,485	\$1,585,443

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Northgate High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	1,480	16	5	1,501
57/61754-00-001	0	0	(360)	0	0	(360)
57/61754-00-041	0	0	(665)	(15)	0	(680)
57/61754-00-091	0	0	(337)	(1)	(15)	(353)
Remaining Estimated Eligibility	0	0	118	0	0	118
Estimated State Funding (60%)	\$0	\$0	\$785,644	\$0	\$0	\$785,644
Estimated District Match (40%)	\$0	\$0	\$523,763	\$0	\$0	\$523,763
Total Estimated Funding (100%)	\$0	\$0	\$1,309,407	\$0	\$0	\$1,309,407

Ygnacio Valley High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	0	1,158	64	43	1,265
57/61754-00-037	0	0	(229)	0	0	(229)
57/61754-00-039	0	0	(900)	(57)	0	(957)
57/61754-00-090	0	0	(471)	0	0	(471)
Remaining Estimated Eligibility	0	0	0	7	43	50
Estimated State Funding (60%)	\$0	\$0	\$0	\$99,659	\$909,547	\$1,009,206
Estimated District Match (40%)	\$0	\$0	\$0	\$66,439	\$606,365	\$672,804
Total Estimated Funding (100%)	\$0	\$0	\$0	\$166,098	\$1,515,912	\$1,682,010

Adelante Continuation High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	71	0	0	71
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	71	0	0	71
Estimated State Funding (60%)	\$0	\$0	\$472,718	\$0	\$0	\$472,718
Estimated District Match (40%)	\$0	\$0	\$315,145	\$0	\$0	\$315,145
Total Estimated Funding (100%)	\$0	\$0	\$787,863	\$0	\$0	\$787,863

Gateway Continuation High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	50	0	0	50
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	50	0	0	50
Estimated State Funding (60%)	\$0	\$0	\$332,900	\$0	\$0	\$332,900
Estimated District Match (40%)	\$0	\$0	\$221,933	\$0	\$0	\$221,933
Total Estimated Funding (100%)	\$0	\$0	\$554,833	\$0	\$0	\$554,833

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Olympic Continuation High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	416	0	0	416
57/61754-00-032	0	0	(8)	0	0	(8)
57/61754-00-050	0	0	(155)	0	0	(155)
Remaining Estimated Eligibility	0	0	253	0	0	253
Estimated State Funding (60%)	\$0	\$0	\$2,339,744	\$0	\$0	\$2,339,744
Estimated District Match (40%)	\$0	\$0	\$1,559,829	\$0	\$0	\$1,559,829
Total Estimated Funding (100%)	\$0	\$0	\$3,899,573	\$0	\$0	\$3,899,573

Prospect Continuation High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	0	46	0	0	46
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	46	0	0	46
Estimated State Funding (60%)	\$0	\$0	\$306,268	\$0	\$0	\$306,268
Estimated District Match (40%)	\$0	\$0	\$204,179	\$0	\$0	\$204,179
Total Estimated Funding (100%)	\$0	\$0	\$510,447	\$0	\$0	\$510,447

Summit Continuation High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
2020-21 Eligibility	0	0	40	0	0	40
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	40	0	0	40
Estimated State Funding (60%)	\$0	\$0	\$369,920	\$0	\$0	\$369,920
Estimated District Match (40%)	\$0	\$0	\$246,613	\$0	\$0	\$246,613
Total Estimated Funding (100%)	\$0	\$0	\$616,533	\$0	\$0	\$616,533

Crossroads Alt. High	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	54	0	0	54
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	54	0	0	54
Estimated State Funding (60%)	\$0	\$0	\$499,392	\$0	\$0	\$499,392
Estimated District Match (40%)	\$0	\$0	\$332,928	\$0	\$0	\$332,928
Total Estimated Funding (100%)	\$0	\$0	\$832,320	\$0	\$0	\$832,320

Mt. Diablo Unified School District Modernization Eligibility Analysis



2020-21 Modernization Eligibility Review

Diablo Community Day	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Not Established	0	0	0	0	0	0
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

Horizons Alternative	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	54	0	0	54
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	54	0	0	54
Estimated State Funding (60%)	\$0	\$0	\$359,532	\$0	\$0	\$359,532
Estimated District Match (40%)	\$0	\$0	\$239,688	\$0	\$0	\$239,688
Total Estimated Funding (100%)	\$0	\$0	\$599,220	\$0	\$0	\$599,220

Shadelands Special Education	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	1	0	0	0	87	88
57/61754-00-015	(1)	0	0	0	0	(1)
57/61754-00-087	0	0	0	0	(87)	(87)
Remaining Estimated Eligibility	0	0	0	0	0	0
Estimated State Funding (60%)	\$0	\$0	\$0	\$0	\$0	\$0
Estimated District Match (40%)	\$0	\$0	\$0	\$0	\$0	\$0
Total Estimated Funding (100%)	\$0	\$0	\$0	\$0	\$0	\$0

Sunrise Special Education	K-6	7-8	9-12	NS-SDC	S-SDC	Total
Previous Eligibility	0	0	54	0	0	54
No Projects	0	0	0	0	0	0
Remaining Estimated Eligibility	0	0	54	0	0	54
Estimated State Funding (60%)	\$0	\$0	\$486,442	\$0	\$0	\$486,442
Estimated District Match (40%)	\$0	\$0	\$324,295	\$0	\$0	\$324,295
Total Estimated Funding (100%)	\$0	\$0	\$810,737	\$0	\$0	\$810,737