

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
TUESDAY, MAY 24, 2011**

CATEGORICAL FUNDS: DECREASE POSITIONS							
DISTRICT WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	CARES After School Program – Ygnacio Valley High	Teacher Leader	21 st Century Community Learning Center	.50	(\$34,726.50)	7/1/11	Reduce current position at Ygnacio Valley High to .50 FTE for the 2011-2012 school year.
	CARES After School Program – Mt. Diablo High	Teacher Leader	21 st Century Community Learning Center	.50	(\$34,726.50)	7/1/11	Reduce current position at Mt. Diablo High to .50 FTE for the 2011-2012 school year.
TOTAL CATEGORICAL FUNDS					(\$69,453)		
GRAND TOTAL CATEGORICAL FUNDS					(\$69,453)		