

**INCREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, APRIL 23, 2012**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Strandwood	Inst. Asst.	Strandwood PTA	.125 (School Day Only)	\$3218	July 1, 2012	Recreate existing position. Incumbent #26916 will remain in this position.
		Inst. Asst.	Strandwood PTA	.475 (School Day Only)	\$13,354	July 1, 2012	Recreate existing position. Incumbent #24763 will remain in this position.
		Inst. Asst.-Computer	Strandwood PTA	.100 (School Day Only)	\$2971	July 1, 2012	Recreate existing position. Incumbent #26711 will remain in this position.
		Sr. Inst. Asst.	Strandwood PTA	.475 (School Day Only)	\$15,555	July 1, 2012	Recreate existing position. Incumbent #13988 will remain in this position.
		Site Support Tech. I	Strandwood PTA	.2375 (10 mo)	\$11,359	July 1, 2012	Recreate existing position. Incumbent #13685 will remain in this position.
	Valle Verde	Sp.Ed.Asst. II/Classroom	Part B – Local Assistance	.625 (School Day Only)	\$22,119 Full Year \$10,277 2011/12	February 1, 2012	Request the SEA1/Extra Day Benefit position (30 hr/wk) be converted to a SEA2/CLS position (25 hr/wk) and moved from the District-wide pool to Valle Verde to provide classroom support.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Oak Grove	Community School Coord.	School Improve. Grant, Cohort 2	0.1875 (9.5 mo)	\$12,118	July 1, 2012	Increase existing position from 30 hr/wk to 37.5 hr/wk. Incumbent #16842 will remain in this position.
		Community Service Asst.	School Improve. Grant, Cohort 2	1.0 (School Day Only)	\$43,317	July 1, 2012	This is a newly created position to support community/school relationships.
		Instructional Media Asst. II	School Improve. Grant, Cohort 2	.40 (10.5 mo)	\$13,854	July 1, 2012	This is a newly created position.
		Intermediate Typist Clerk	School Improve. Grant, Cohort 2	.9375 (10.5 mos.)	\$54,046	July 1, 2012	This is a newly created position.

DISTRICT-WIDE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Student Achievement & School Support	Network Tech. I	Title I – School Improve. Grant	1.0	\$81,399	July 1, 2012	This is a newly created position to support SASS technology at SIG schools.
<b>UNRESTRICTED GENERAL FUNDS: INCREASE POSITIONS</b>							
	Maintenance	Plumber	Building Trades	1.0	\$78,646	April 24, 2012	Creating a Plumber position due to elimination of Welder position. Both same salary range.
<b>GRAND TOTAL UNRESTRICTED GENERAL FUNDS</b>					\$78,646		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$274,310 Full Year \$10,277 2011/12		