

MT. DIABLO UNIFIED SCHOOL DISTRICT
RESOLUTION ON UTILIZING FLEXIBILITY AUTHORIZED BY SBX3 4
Resolution #10/11-12

WHEREAS, the students in the Mt. Diablo Unified School District deserve the highest quality education; and

WHEREAS, the Legislature and governor already imposed \$11.6 billion in education cuts since September 2008, resulting in significant reduction of essential programs and services to students that are integral to their success, and

WHEREAS, these statewide budget reductions have resulted in serious cuts in the Mt. Diablo Unified School District including hundreds of certificated and classified layoffs and millions of dollars worth of reductions of key programs; and

WHEREAS, SBX3 4 provided limited fiscal flexibility to transfer the fund balances as of June 30, 2008 of any "Tier 3" categorical programs for any educational purpose prior to closing the June 30, 2010 fiscal year; and

WHEREAS, the governing board of the Mt. Diablo Unified School District took testimony at a regularly scheduled public hearing from the public; and

WHEREAS, following the public testimony, the board discussed the flexibility provision, how to prioritize the use of limited resources, and the effect on the specific programs offered by the school district; and

WHEREAS, any transfer of funds will be used to ensure that the district's overall goals for student learning will be at the forefront of the use of this flexibility.

NOW, THEREFORE, BE IT RESOLVED, that the Mt. Diablo Unified School District will utilize the flexibility provided through SBX3 4 to transfer the remaining fund balance available prior to closing fiscal year 2009/2010 in the California High School Exit Examination Instructional Materials Fund (resource 7056), the K-8 Instructional Materials Funds (resource 7155), and the Williams Instructional Materials Funds (resource 7158) to the Unrestricted General Fund (program 0924 - SBX3 4 Sweep) for any educational purpose.

BE IT FURTHER RESOLVED, that in order to provide transparency and accountability, the Superintendent shall establish an accounting procedure that identifies the funding sources affected and the program to which the funding will be transferred.

PASSED AND ADOPTED on August 24, 2010 by the following vote:

AYES:

NOES:

ABSENT:

I HEREBY CERTIFY that the foregoing resolution was duly introduced, passed and adopted by the Governing Board at a regularly called and conducted meeting held on said date.

Secretary/Clerk of the Board

Mt. Diablo Unified School District
SBX3-4 Transfer for 2009/2010 school year

Funding Source: CAHSEE Intensive Instructional Materials	\$ 20,831.47
K-8 Instructional Materials	\$ 3,938.88
Williams Instructional Materials	<u>\$ 81,230.98</u>
Total:	\$106,001.33

Proposed Use: Any educational purpose in the Unrestricted General Fund.

Amount: The available balances of the fund prior to closing the 2009/2010 fiscal year.
(Estimated Total \$106,001.33)