

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 9, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0300</b>						
District Wide	School Support Administrator	Elementary General Education Program	.10	\$15,850	8/1/19	New position.
Hidden Valley Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,800	8/1/19	New position.
Meadow Homes Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,800	8/1/19	New position.
Rio Vista Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,800	8/1/19	New position.
Valhalla Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,800	8/1/19	New position.
Wren Avenue Elementary	Teacher Elementary	Elementary General Education Program	1.0	\$83,800	8/1/19	New position.
<b>Program 0700</b>						
District Wide	School Support Administrator	Secondary General Education Program	.10	\$15,850	8/1/19	New position.
El Dorado Middle	Teacher Secondary	Secondary General Education Program	.68	\$56,984	8/1/19	New position.
Pine Hollow Middle	Teacher Secondary	Secondary General Education Program	1.0	\$83,800	8/1/19	New position.
Pleasant Hill Middle	Teacher Secondary	Secondary General Education Program	.85	\$71,230	8/1/19	New position.
Northgate High	Teacher Secondary	Secondary General Education Program	.60	\$50,280	8/1/19	New position.
Ygnacio Valley High	Teacher Secondary	Secondary General Education Program	1.6	\$134,080	8/1/19	New position.
<b>Program 0930</b>						
Bel Air Elementary	Vice Principal	Local Control Funding Formula (LCFF) Supplemental Grant	.50	\$67,424	8/1/19	Changing funding from Local Control Funding Formula (LCFF) Targeted Funds to Local Control Funding Formula (LCFF) Supplemental Grant.
<b>Program 0931</b>						
Bel Air Elementary	Vice Principal	Local Control Funding Formula	(.50)	(\$67,424)	8/1/19	Changing funding from Local Control Funding Formula (LCFF)

		(LCFF) Targeted Funds				Targeted Funds to Local Control Funding Formula (LCFF) Supplemental Grant.
Willow Creek Center	School Counselor	Local Control Funding Formula (LCFF) Targeted Funds	(4.8)	(\$301,046)	8/1/19	Eliminating positions.
<b>Program 2135</b>						
Ayers Elementary	Librarian	Traveling Library Services	.10	\$8,380	8/1/19	New position.
<b>Program 3164</b>						
Mt. Diablo High	Program Specialist Site Based	Title III – LEP Student Program	1.0	\$124,447	8/1/19	New position.
<b>Program 3282</b>						
District Wide	School Support Administrator	CSI – Comprehensive Support & Improvement	.80	\$126,801	8/1/19	New position. This is for the 2019-2020 school year ONLY.
El Dorado Middle	Librarian	CSI – Comprehensive Support & Improvement	.20	\$16,760	8/1/19	New position. This is for the 2019-2020 school year ONLY.
Oak Grove Middle	Librarian	CSI – Comprehensive Support & Improvement	.20	\$16,760	8/1/19	New position. This is for the 2019-2020 school year ONLY.
<b>Program 3796</b>						
District Wide	Teacher Elementary	Career Tech Education Incentive Grant	.80	\$90,328	8/1/19	New position. This is for the 2019-2020 school year ONLY.
District Wide	Teacher Secondary	Career Tech Education Incentive Grant	.20	\$19,997	8/1/19	New position. This is for the 2019-2020 school year ONLY.
District Wide	School Counselor	Career Tech Education Incentive Grant	.40	\$35,122	8/1/19	New position. This is for the 2019-2020 school year ONLY.
<b>GRAND TOTALS</b>						

Program 0300			5.1	\$434,850		
Program 0700			4.83	\$412,224		
Program 0930			.50	\$67,424		
Program 0931			(5.3)	(\$368,470)		
Program 2135			.10	\$8,380		
Program 3164			1.0	\$124,447		
Program 3282			1.2	\$160,321		
Program 3796			1.4	\$145,447		