

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
WEDNESDAY, JANUARY 15, 2014**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Monte Gardens Elementary	Teacher ESL	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825 (.10 FTE) Reimburse from Outside Agency 3970 (.10 FTE)	.20	\$7,814	1/1/14	New position. Position ends 6/30/14.
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Pine Hollow Middle	Psych Intern	Economic Impact Aid – SCE 3823	.30	\$8,936	1/1/14	New position.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Crossroads	Administrator	Crossroad FACT 3692	.03473	\$1,618	7/1/13	Change in funding.
	Crossroads	Psychologist	Crossroad FACT 3692	.20	\$23,651	7/1/13	Change in funding.
CATEGORICAL FUNDS: DECREASE POSITIONS							
MIDDLE	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Foothill Middle	Teacher	School Improvement & Library Improvement Block Grant (SLIBG) 0918	.20	(\$8,185)	11/1/13	Vacant position.
HIGH	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Crossroads	Administrator	Tier 3 – Cal-Safe Child Care & Development Services 0902	.03473	(\$1,618)	7/1/13	Change in funding.
	Crossroads	Psychologist	Tier 3 – Cal-Safe	.20	(\$23,651)	7/1/13	Change in funding.

			Supportive Services 0901 (.075 FTE) Tier 3 – Cal-Safe Child Care & Development Services 0902 (.125 FTE)				
TOTAL CATEGORICAL FUNDS					\$8,565		
GRAND TOTAL CATEGORICAL FUNDS					\$8,565		