

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MARCH 25, 2019**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0931</b>						
Department of EL Services	Teacher ESL	Local Control Funding Formula (LCFF) Targeted Funds	(1.66)	(\$138,279)	8/1/18	Vacant position.
Department of EL Services	Teacher Coach Specialist	Local Control Funding Formula (LCFF) Targeted Funds	(1.0)	(\$125,340)	8/1/19	Eliminate position to change funding from Local Control Funding Formula (LCFF) Targeted Funds to Title III – LEP Student Program. This change will take effect for the 2019-2020 school year.
<b>Program 2135</b>						
Highlands Elementary	Librarian	Traveling Library Services	(.50)	(\$41,650)	8/1/18	Vacant position.
Mountain View Elementary	Librarian	Traveling Library Services	(.10)	(\$8,330)	8/1/18	Vacant position.
Strandwood Elementary	Librarian	Traveling Library Services	(.10)	(\$8,330)	8/1/18	Vacant position.
<b>Program 3070</b>						
Cambridge Elementary	Teacher Intervention	Title I	(.60)	(\$78,979)	8/1/19	Eliminate position. This change will take effect for the 2019-2020 school year.
Fair Oaks Elementary	Teacher Intervention	Title I	.10	\$8,090	8/1/19	New position. This will take effect for the 2019-2020 school year.
<b>Program 3164</b>						
Department of EL Services	Teacher Coach Specialist	Title III – LEP Student Program	1.0	\$125,340	8/1/19	Create position to change funding to Title III – LEP Student Program from Local Control Funding Formula (LCFF) Targeted Funds. This change will take effect for the 2019-2020 school year.

<b>GRAND TOTALS</b>						
Program 0931			(2.66)	(\$263,619)		
Program 2135			(.70)	(\$58,310)		
Program 3070			(.50)	(\$70,889)		
Program 3164			1.0	\$125,340		