

Increase/Decrease in FTE  
2/22/11 Board Meeting

School	Position	Program	FTE	Cost	Effective Date	Notes
Sun Terrace Elementary	Teacher	ARRA – Title I 3011	.50	\$22,086	1/10/11	Existing position. Changing funding source.
Sun Terrace Elementary	Teacher	Title I 3070	.50	\$22,086	1/10/11	Existing position. Changing funding source.
<b>Total Categorical Fund</b>				<b>\$44,378</b>		
<b>Grand Total Categorical Fund</b>				<b>\$44,378</b>		