2010-11 Consolidated Application for Funding Categorical Aid Programs (Part II)

California Department of Education					Cons	olidated	Appli	ication	
Purpose: To declare the agency's intent to apply for 201	0-11 funding of	Agency: Mt. Diablo	o Unifie	ed					
Consolidated Categorical Aid Programs.		CD code:	0	7	6	1 7	5	4	
CDE Contact: Anne Daniels - 916-319-0295 - ADal	niels@cde.ca.gov		es of p 1, 2010			ation: 0, 2011		·	
Legal status of agency: X School District County Office of Educe Direct-Funded Charte	Do not return the paper copy of this form to the California Department of Education. The ConApp must be submitted electronically using the ConApp Data System (CADS).								
Date of approval by local governing board: 02/08/201	using the C	onwhh	Date	ı əyəi	em (CAL				
Advisory Committees: The undersigned certify that they have compensatory education programs of Signature-District Advisory Committee (DAC)	or programs for English lead / / / Date 02/08/2011	OR, for each	ges in t			tion relate		gn	
Signature-District English Learner Advisory Committee (DELAC)	Date	to the right	mmittee i	is N/A	Com	mittee refus	sed to si	gn	
Certification: I hereby certify that all of the applicable state and federal rules and re in this application is correct and complete; and, I agree to have the use of these funds Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all pland copies of assurances are retained on site. I certify that we accept all assurances is on file. I certify that actual ink signatures for this page are on file.	reviewed and/or audited accordir rograms are accepted as the bas xcept for those for which a waive	ng to the standards and crite ic legal condition for the ope or has been obtained or requ	ria set fo eration of	rth in f selec	the Cali ted pro	ifornia Depa iects and pa aivers or re	artment rograms quests	of S	
Signature of authorized representative Printed name of authorized representative		Superintendent Title				01/31/20 Date			
X Electronic certification HAS been completed.	certification has NOT b	een coi	mple	ted.	Date				

2010-11 District Allocation of EIA Funds

California Department of Education

Pur	pose: To allocate Economic Impact Aid (EIA) funds for 2010	-11. The results	Agency: Mt. Diablo Ur	nified							
	this page are used to make school-level allocations on page		CD code:	0	7	6	1	7	5	4	
CDE	Contact: Mark Klinesteker 916-319-0420 MKlinesteke Chimeng Yang 916-319-0678 CYang@cde		This page is not a apply for this type								
			SACS Res	ourc	e Cod	les:	7090/7)91			
	Description		Economic Impact Aid (EIA)								
1.	2010-11 entitlement				4,1	174,	457				
2.	Transferred in	(+)					0				
3.	2009-10 carryover (as of 6/30/10)	(+)			2,6	667,	096				
4.	Repayment of funds	(+)	0								
5.	Subtotal (line 1 + 2 + 3 + 4)	(=)			6,8	341,	553				
6.	Reserved for indirect costs (up to 3%)	(-)			,	199,	268				
7.	Administration and evaluation (up to 10%)	(-)			(684,	155				
8.	EIA activities operated by the district (up to 2%)	(-)	136,831								
9.	EIA security (may not exceed 32 cents per pupil)	(-)					0				
10.	EIA alternative	(-)					0				
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 -10)	(=)			5,8	321,	299				

^{*} Line 11 to be allocated to schools.

California Department of Education

-	urpose: To allocate EIA funds to schools. Amounts allocated to schools indicated on this page must be reflected in the Single Plan for Student chievement.						Diablo l	Unifie	d					
Achievement.	ust be reflected in	tne Si	ingle Plan to	or Student	CD) code:		0	7	6	1	7	5	4
CDE Contact: EIA-SCE: Richa EIA-LEP: Mark Klinesteker 91				•		This page is apply for this								
X The LEA wishes to	1. Total EIA Alloca	ation	2. Standard	Per Pupil EIA/LEP	\$		0.	.0000)					
manually enter LEP &	5,821,	299		ed Per Pupil EIA/LEP			0.	.0000						
SCE site allocations			4. Per Pupil		\$		0.	.0000						
A	В		С	D	_	E		F		_		G		
Name of School School Code	SCE Eligible	SCE	Funded	Number of LEP Students		Number of EDY Students		Alloc ACS 7		1		Allo		
Delta View Elementary 0106088	235		308		162	2,630	1		2	23,01	5			
Northgate High 0730044	19		339		13	3,148	,				0			
Horizons Alternative 0730317	Yes		Yes	3		160	60 2,076					11,956		
Gateway High (Continuation) 0730333	Yes		Yes	18		42		12	2,457				3,13	88
Nueva Vista High (Continuation) 0730341	Yes		Yes	3		39		2	2,076	í			2,91	4
Prospect High (Continuation) 0730358	Yes		Yes	3		37		2	2,076	í			2,76	55
Crossroads High (Continuation) 0730416	Yes		Yes	22		46		15	5,225	,			3,43	37
Summit High (Continuation) 0730424	Yes	Yes	10		31		(5,920	,			2,31	6	
Diablo Community Day 0730655	15		38		10),380				2,84	0			
Clayton Valley High 0731380	0731380 Yes Yes							52	2,596	i		7	'8,16	:3
College Park High 0731646	80		1,075		55	5,364			8	30,33	30			

California Department of Education

Consolidated Application

-	<i>urpose:</i> To allocate EIA funds to schools. Amounts allocated to schools indicated on this page must be reflected in the Single Plan for Student chievement.						Diablo I	Unifie	ed					
Achievement.	iust de reflected in	tne Sii	ngie Plan f	or Student	CD) code:		0	7	6	1	7	5	4
CDE Contact: EIA-SCE: Rich EIA-LEP: Mark Klinesteker 9				•		This page is rapply for this								
X The LEA wishes to	1. Total EIA Allocat	tion	2. Standard	Per Pupil EIA/LEP	\$		0.	.0000)					
manually enter LEP &	5,821,2	299		ed Per Pupil EIA/LEP	_		0	.0000)					
SCE site allocations			4. Per Pupil		\$		0.	.0000)					
A	В		С	D	-	E		F		\dashv		G		
Name of School School Code	SCE Eligible	SCE	Funded	Number of LEP Students		Number of EDY Students		ACS 7		1		ACS 7		
Concord High 0731836	135		1,076		93	3,425			8	80,40)4			
Mt. Diablo High 0734566	367		1,197		253	3,980			8	9,44	6			
Olympic Continuation High 0734764	mpic Continuation High					352		44	4,983			2	26,30)3
Ygnacio Valley High 0737809	Yes		Yes	335		871		23′	1,834			6	5,08	s6
Ayers Elementary 6003958	Yes		Yes	80		174		5	5,364			1	3,00)3
Bancroft Elementary 6003966				70		90		48	8,443	,				0
Bel Air Elementary 6003974	Yes		Yes	205		319		14	1,869	1		2	23,83	37
Cambridge Elementary 6003982	Yes	Yes	542		575		375	5,087	,		4	2,96	i7	
El Dorado Middle 6004030	131		487		90	0,658	;		3	6,39)1			
El Monte Elementary 6004048	121		236		83	3,737			1	7,63	35			
Fair Oaks Elementary 6004055	182		230		125	5,951			1	7,18	37			

California Department of Education

Consolidated Application

-	Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.									
	ust de reflected in	the Si	ngie Plan f	or Student	CD code:	0 7	6	1	7 5	4
CDE Contact: EIA-SCE: Richa EIA-LEP: Mark Klinesteker 9				_		not applicable be type of funding o				
X The LEA wishes to	1. Total EIA Alloca	ation		Per Pupil EIA/LEP	\$	0.0000				
manually enter LEP &	5,821	,299		ed Per Pupil EIA/LEP		0.0000				
SCE site allocations	В		4. Per Pupil	D D	\$ E	0.0000 F			G	
Name of School	В		<u> </u>	Number of	Number of	LEP Allocation	1	SCE	Allocati	ion
School Code	SCE Eligible	SCE	Funded	LEP Students	EDY Students	SACS 7091	'		CS 709	
Foothill Middle 6004063				30	228	20,761				0
Glenbrook Middle 6004071	Yes		Yes	209	351	144,637	,		26,2	229
Hidden Valley Elementary 6004097				72	250	49,827	,			0
Highlands Elementary 6004105				60	237	41,523	3			0
Holbrook Elementary 6004121	Yes		Yes	176	266	121,799)		19,8	377
Meadow Homes Elementary 6004154	Yes		Yes	727	774	503,115	5		57,8	337
Monte Gardens Elementary 6004162				53	114	36,678	3			0
Mountain View Elementary 6004170	Yes		Yes	69	185	47,751			13,8	324
Mt. Diablo Elementary 6004188				29	169	20,069	9			0
Oak Grove Middle 6004196	Yes		Yes	279	423	193,080)		31,6	309
Pine Hollow Middle 6004220	Yes		Yes	57	328	39,446	3		24,5	510

California Department of Education

•	Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.					ency: Mt. [Diablo	Unifie	d					
as indicated on this page mu Achievement.	ust be reflected in	tne Si	ngie Pian fo	or Student	CD	code:		0	7	6	1	7	5	4
CDE Contact: EIA-SCE: Richa EIA-LEP: Mark Klinesteker 91				•		This page is r apply for this								
χ The LEA wishes to	1. Total EIA Alloca	ation		Per Pupil EIA/LEP	\$		0	.0000)					
manually enter LEP &	5,821	299		d Per Pupil EIA/LEP	_			.0000						
SCE site allocations	•		4. Per Pupil		\$	-	0	.0000		T				
A Name of School	В		С	D Number of		E Number of	1 55	F Allo	ootior	\dashv	SCE	G Alla	aatia	
School Code	SCE Eligible	SCE	Funded	LEP Students	E	EDY Students		ACS 7		'		CS 7		
Sunrise (Special Education) 6004238	Yes	Yes	6		30		4	1,152			,	2,24	2	
Pleasant Hill Elementary 6004246				73		149		50),519	<u>, </u>				0
Sequoia Elementary 6004253	46 110								1,834		C			0
Riverview Middle 6004261	Yes		Yes	257		541		177	7,855	,		4	0,42	6
Shore Acres Elementary 6004295	Yes		Yes	395		449		273	3,357			3	3,55	2
Silverwood Elementary 6004303	Yes		Yes	127		178		87	7,890	'		1	3,30	1
Strandwood Elementary 6004311				38		121		26	5,298	,				0
Sun Terrace Elementary 6004329		Yes	194		279		134	1,256	i		2	0,84	8	
Valhalla Elementary 6004337	54		159		3	7,371					0			
Valle Verde Elementary 6004345	25		74		17	7,301					0			
						227		37	7,371			1	6,96	3

California Department of Education

Purpose: To allocate EIA fu		Agency: Mt.	Diablo	Unifie	ed								
as indicated on this page manage m Achievement.	ust de reflected in	the Si	ngie Pian f	or Student	CD code:		0	7	6	1	7	5	4
CDE Contact: EIA-SCE: Richa EIA-LEP: Mark Klinesteker 9					This page is apply for this								
X The LEA wishes to	1. Total EIA Alloca	ation		Per Pupil EIA/LEP	\$	0	.0000)					
manually enter LEP &	5,821	,299		ed Per Pupil EIA/LEP			.0000		_		_	_	
SCE site allocations			4. Per Pupil		\$ -	0	.0000)	_				
A Name of Calcal	В		С	D Number of	E Niverbox of	1	F P Allo		\dashv	001	G E Allo		
Name of School School Code	SCE Eligible	SCE	Funded	LEP Students	Number of EDY Students	1	ACS 7		1		ACS T		
Walnut Acres Elementary 6004360		29	105		2	0,069	,				0		
Westwood Elementary 6004378	Yes		Yes	98	167		6	7,820	,		1	2,47	9
Woodside Elementary 6004394	Yes		Yes	115	180		7	9,585	,		1	3,45	1
Wren Avenue Elementary 6004402	Yes		Yes	179	223		12:	3,876	;		1	6,66	i4
Ygnacio Valley Elementary 6004410	Yes		Yes	289	346		20	0,000	,		2	25,85	5
Rio Vista Elementary 6096226	Yes		Yes	236	309		16	3,322	<u>,</u>		2	23,09	10
Sequoia Middle 6105357	Yes		Yes	51	219		3:	5,294	ļ		1	6,36	5
Diablo View Middle 6111504			18	164		1:	2,457	,				0	
Gregory Gardens Elementary 6112395	59	153		4	0,831			1	1,43	:3			
Pleasant Hill Middle 6114904								5,294	<u> </u>		2	21,89	14
Eagle Peak Montessori 6118087	le Peak Montessori)				0

California Department of Education

-	urpose: To allocate EIA funds to schools. Amounts allocated to schools indicated on this page must be reflected in the Single Plan for Student							ed				
Achievement.	ust de reflected in	i the Si	ingle Plan f	or Student	CD code:		0	7 6	6	1 7	5	5 4
CDE Contact: EIA-SCE: Richa EIA-LEP: Mark Klinesteker 9				•	This page is apply for this							
The LEA wishes to	l Per Pupil EIA/LEP	\$	0.0	0000)							
manually enter LEP &	ishes to					0.0	0000)				
SCE site allocations	5,021	,200	4. Per Pupil	I EIA/SCE	\$	0.0	0000)				
Α	В		С	D	E		F				G	
Name of School School Code	SCE Eligible	ble SCE Fund		Number of LEP Students	Number of EDY Students	l	P Allocation SACS 7091				lloca S 709	
5. Total EDY at Schools Eligible for	SCE	14,260			8. Totals	4	,75	5,717		1,	065,5	582
6. Total LEP at Schools NOT Eligib	le for SCE		619		9. Total							
7. Total EDY at Schools funded wit	h SCE		14,260		Allocation Bala							

2010-11 Consolidated Application Comment Form

Page Number	CD Code	District Name
 Page 31: School State Funds	0761754	Mt. Diablo Unified
		School Code and Name

Comments

Our district will not be allocating EIA-LEP and EIA-SCE funding to schools using the automated calculations as shown on this page. Consistent with CCR Title 5, sections 3020 (b) and (e), our district will be allocating EIA funds by the following Per-Pupil allocation:

Prior year carryover is distributed 100% in LEP and the current year allocation is split 70% LEP and 30% SCE for our first year of funding SCE. Eagle Peak Elementary is a Charter School and is therefore ineligible to participate in the EIA program.

Page 1 01/31/2011

2010-11 Federal Transferability

California Department of Education Consolidated Application Agency: Mt. Diablo Unified Purpose: To compute the amount of money being transferred to and from various federal programs. CD code: 0 7 6 1 7 | 5 CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov Notes: Federal transferability is governed by Title VI in ESEA Section 6123. You may transfer a maximum of 50 percent of any program to other programs. This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30 percent of the funds and those funds must be used for PI activities. A single school district (SSD) or a direct-funded charter (DFC) school whose only school is in PI and operating as a Targeted Assistance School (TAS), for the purpose of federal transferability the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, this restriction does not apply. 2010-11 Title I. Part A programs Title II, Part A (Teacher and Principal Training and Recruiting) affected by Title II, Part D (Enhancing Education Through Technology) transferability: Title IV, Part A (Safe and Drug Free Schools and Communities) Amounts Transferred to These Programs Amounts Retained in Title I, Part A Title II, Title II, Title IV, 2010-11 Program Entitlements **Original Program** (Basic Grant) Part A Part D Part A Title II. Part A 1,256,486 0 1,256,486 Title II, Part D 0 \$ Title IV, Part A 0 \$ 0 \$ Totals transferred and used for: 0 0 \$ 0 \$

2009-10 Title I, Part A Carryover Calculation and Waiver Request

2009-10	TILLE I, Parl A Carr	vovei Gaigulation and	i waivei Requesi	
California Department of Education	,	•	• (Consolidated Application

Re	rpose: To calculate Title I, Part A a investment Act, Title I, Part A (ARRA), if necessary, to apply for a carryo	4), car	ryover from		•	Age	ncy: Mt. Diablo Unified	i T			<u> </u>			
	te: ARRA on this page refers to only			Par	t A funds.	CD	coue.	0	7	6	1	7	5	4
C	DE Contact: Jyoti Singh 916- Lorene Euerle 916-3	319-0 319-0	•	•	@cde.ca.gov @cde.ca.gov		This page is no receive Title I, F							
	e: Title I, Part A, carryover is limited to 15% unless than \$50,000 in Title I, Part A and ARRA funds in t			В.	Waiver Determination & (if line 13 exceeds 15% com									
A.	Carryover Calculation				 This waiver is not applice Part A and ARRA funds. 	able l	because the LEA re	eceive	d less	s than	50,0	000 in	Title	: I,
1.	2009-10 Title I, Part A Entitlement amount*	\$	5,351,275		2. LEA is completing Sect funds in excess of 15%. T								Part A	7
2.	Transferability - Transfers-in per Section 6123, ESEA	\$	0		3. LEA is not eligible for a two years and the LEA did				ved a	waive	r in o	one c	of the	last
3.	2008-09 Title I, Part A Carryover as of June 30, 2009	\$	1,185,416		4. LEA elects not to reque	st a w	aiver.**							
4.	Total 2009-10 Title I, Part A funds (Total lines 1 through 3)	\$	6,536,691	X	5. The LEA is requesting (Title I, Section 1127(b)(2).									,
5.	2009-10 Expenditures and Encumbrances as of June 30, 2010 (7/1/09 to 6/30/10)	\$	5,770,678	C.	Waiver Request Detai		(applicable only fo							
6.	2009-10 Carryover as of June 30, 2010	\$	766,013	Des	cribe major activities to be f	unded	by the carryover a	moun	t on li	ine 12	Am	ount	Budg	jeted
7.	Carryover percent as of June 30, 2010 (line 6 / (line 1 + line 2) * 100)		14.31%	1.							\$			0
8.	2009-10 Expenditures and Encumbrances as of September 30, 2010 (7/1/09 to 9/30/10)	\$	6,536,691	2.							\$			0
9.	2009-10 Title I, Part A Carryover as of September 30, 2010	\$	0	3.							\$			0
10.	2009-10 ARRA Entitlement	\$	3,916,845	4.							\$			0
11.	2009-10 ARRA Carryover as of September 30, 2010	\$	2,949,299	5.							\$			0
12.	Total Title I, Part A and ARRA Carryover as of September 30, 2010	\$	2,949,299	6.							\$			0
13.	Carryover percent as of September 30, 2010 (line 12 / (line 1 + line 2 + line 10) * 100)		31.82%		To	tal (lir	nes C1 through C6)				\$			0

 $^{{}^*\}text{This amount reflects revised Title I entitlements posted on the CDE website at http://www.cde.ca.gov/fg/aa/ca/nclbtitei.asp}$

²⁰¹⁰⁻¹¹ ConApp, Part II, page 33 Date: 01/31/2011

2010-11 District Allocations of Title I, Part A Funds

California Department of Education Consolidated Application

Pı	Irpose: To allocate Title I, Part A, funds for 2010-11. The total Title I,	Agency:	Mt. Diablo Un	ified						
	art A administrative costs are included on lines seven and eight.	CD code	:	0	7	6	1	7	5	4
CI	DE Contact: Monique Moton 916-319-0733 MMoton@cde.ca.gov Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov		his page is not a							
	Description		SAC		esour					
	Description				itle	I, Pa	rt A			
1.	2010-11 Title I, Part A entitlement					5,5	59,9	970		
2.	Transferred in (+)							0		
3.	2010-11 amount after transfer (line 1 + 2) (=)		5,559,970							
4.	2009-10 carryover (+)					7	'66,0)13		
5.	Repayment of funds (+)							0		
6.	Total approved allocation (line 3+4+5) (=)					6,3	25,9	983		
7.	Reserved for indirect costs (-)					3	42,8	334		
8.	Reserved for administration (-)					6	606,0)63		
9.	Adjusted total allocation (line 6 - 7 - 8) (=)					5,3	377,0	086		

2010-11 ConApp, Part II, page 34 Date: 01/31/2011

2010-11 Title I, Part A Reservations (Required)

California Department of Education Consolidated Application

	urpose: To report LEA reservations for Title I, Part schools. All reservations reported on this page, ex				Agency: Mt. Diablo Unified								
ar	e used to provide direct services to eligible Title I, F	Part A stude	ents	S.	CD code:	0	7	6	1		7	5	4
		PJacobs @c Storelli @cc		•	This page is not applicable because the LE apply for Title I, Part A funding on page 2 of								
A.	Adjusted total allocation (line 9 on page 34)	5,377,086	2.		ogram Improvement (PI) Schools: Public School Choice ansportation (Choice)								340,994
В.	Calculation of Equitable Services Perce	3	` `	plemental Educational So	ervices	(SF	-S)		_	十		771,000	
1.	Number of public schools expected to receive Title I, Part A funds per page 8	4.		ent outreach and assistar				and	SE	s		11,119	
w	ithin the attendance areas of these participating	g schools:		PI LEA:							十		
2.	Number of private school children from low-income families	10		a. Professional	al Development (PD) 0%*) set-aside 555,997								
3.	Total number of children from low-income families	5,545	5.		PD set-aside carryover aside (line 5a + line 5b)				0	—			555,997
4.	Percent of Private School Children from low-income families (line 2 ÷ line 3)	0.18%		If reservation is	servation is less than 10%, check below: Professional Development funds from PI school-level								,
C.	Required Reservations			set-asides will be used to help meet LEA 10% reservation							n		
	Reservation for Parent Involvement No reservation is mandated because 1% of line 3		6.		ect services to homeless eir school of attendance	childrer	١,						84,000
1.	a. Reserved for Parent Involvement (must be a minimum of 1%)* b. Private school set-aside (% of private school children x reservation)		7.	for neglected chi Check if dis	strict does not have local children or children currer	instituti	ons	for	is				183,120
	c. Amount remaining 55,500		8.	Direct and indire for delinquent ch	ect services to children in hildren	local in	stit	ution	IS				0
	d. Public school distribution (95% of "Amount remaining")** 52,725	2,775	9.		ect services to neglected nunity day school progra		que	ent					0
	e. Balance available for LEA-level parental involvement activities	2,113	10.	Total Required F	Reservations							1	,949,005

^{*}of line 3 on page 34

2010-11 Consolidated Application Comments Form

Page Number	CD Code	District Name
Page 35: Reservations Required	0761754	Mt. Diablo Unified
		School Code and Name
Comments		

Line 7: MDUSD's Homeless Outreach Program for Education has established a centralized reporting system throughout the district. Homeless Set Aside dollars fund portions of a Secretary of School Linked Services, a Family School Resource Worker, and an Administrator of School Linked Services. Funds also cover transportation of homeless students to school.

Page 1 01/31/2011

2010-11 Consolidated Application Comment Form

Page Number	_CD Code	District Name
Page 35: Reservations Required	0761754	Mt. Diablo Unified
		School Code and Name
Comments		

Line 8 & 9: The District operates one program to serve all neglected or delinquent students of the district and does not allocate funds separately by school type so that students can have a continuity of services regardless of which type of school they are in at the time.

Page 1 01/31/2011

2010-11 Title I, Part A Reservations (Allowed)

California Department of Education

Consolidated Application

	<i>Purpose:</i> To report LEA reservations for Title I, Par and to schools. All reservations reported on this p	_	Agency: Mt. Diablo Unified							
	irect services to eligible Title I, Part A students.	age are asea to	, provid	CD code: 0 7 6 1 7	5 4					
С		cobs@cde.ca. torelli@cde.ca	•	A did not the ConApp.						
1.	Total Required Reservations (page 35, line 10)	\$ 1,949,005		ummer school or intersession programs or before and ter school programs - Not PI activities						
2.	Program Improvement schools: teacher incentives and rewards (maximum 5%*)	\$ 0		Total reservation \$ 0						
3.	Professional Development: highly qualified teachers and paraprofessionals - PI activities	sional Development: highly qualified teachers and b. Reservation for equitable services \$								
	Professional Development: highly qualified teachers and paraprofessionals - Not PI activities			(line 8a. x line B4. on page 35) Reserved for public schools (line 8a line 8b.)	\$ 0					
4	a. Total reservation \$ 0			lary differentials	\$ 0					
4.	b. Reservation for equitable services \$ 0 for private school participants (line 4a. x line B4. on page 35)		10. Pre	eschool	\$ 80,000					
	c. Reserved for public schools (line 4a line 4b.)	\$ 0	11. Ca	pital expenses reserved for private schools	\$ 0					
5.	Assistance to schools - PI activities	\$ 26,468	12 Tot	tal Allowable Reservations (sum of lines 2 through 11)	•					
	Assistance to schools - Not PI activities		12.1100	tal Allowable Reservations (sum of lines 2 tillough 11)	\$ 226,468					
	a. Total reservation \$ 0		13. Tot	tal LEA Reservations (line 1+ line 12)	\$ 2,175,473					
6.	b. Reservation for equitable services for private school participants (line 6a. x line B4. on page 35)			nal adjusted allocation (line A. on page 35 - line 13) ust be allocated to schools in column J on page 37)						
	c. Reserved for public schools (line 6a line 6b.)	\$ 0		Fitle I, Part A, \$ 3,148,788						
7.	Summer school or intersession programs or before and after school programs - PI activities	\$ 120,000	l II	School Allocation: Parental Involvement: \$ 52,825						
			c. F	Private School Set-aside: \$ 0	\$ 3,201,613					

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public school	s and for s	ervices to	Agency: Mt. [Mt. Diablo Unified					
The allocations on this pag	e are to pr	ovide direc	t services	to eligible Title	e I students.	CD code:	0 7	6 1 7	5 4
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.go @cde.ca.gov	v		EA did not of the ConApp.		
Α	В	С	D	E	F	G	Н	I	J
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)
Cambridge Elementary		07.0	000	507.0000		000 000	0.007		000.050
6003982	1	97.3	639	567.8608	0	362,863	6,087	0	368,950
Bel Air Elementary 6003974	1	89.9	363	567.8608	0	206,133	3,458	0	209,591
Meadow Homes Elementary									
6004154	1	89.8	815	567.8608	0	462,807	7,764	0	470,571
Shore Acres Elementary									
6004295	1	88.5	484	567.8608	0	274,845	4,610	0	279,455
Oak Grove Middle									
6004196	2	86.0	498	567.8608	0	282,795	4,744	0	287,539
Rio Vista Elementary									
6096226	1	82.3	353	567.8608	0	200,455	3,363	0	203,818
Riverview Middle									
6004261	2	81.9	615	567.8608	0	349,234	5,858	0	355,092
Glenbrook Middle									
6004071	2	81.1	438	567.8608	0	248,723	4,172	0	252,895
Fair Oaks Elementary									
6004055	1	79.1	284	567.8608	0	161,272	2,705	0	163,977

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public school	s and for s	ervices to	eligible stu	dents in priva	ite schools.	Agency: Mt. [Diablo Unified		
The allocations on this pag	e are to pr	ovide direc	t services	to eligible Titl	e I students.	CD code:	0 7	6 1 7	5 4
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.go @cde.ca.gov	v		EA did not of the ConApp.		
Α	В	С	D	E	F	G	Н	I	J
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)
Ygnacio Valley Elementary									
6004410	1	77.2	399	567.8608	0	226,576	3,801	0	230,377
Holbrook Elementary									
6004121	1	71.6	307	567.8608	0	174,333	2,924	0	177,257
Gateway High (Continuation)									
0730333	3	66.0	33	0.0000	0	0	0	0	0
Sun Terrace Elementary									
6004329	1	65.9	340	567.8608	0	193,073	3,239	0	196,312
Wren Avenue Elementary									
6004402	1	64.4	248	0.0000	0	0	0	0	0
Mt. Diablo High									
0734566	3	64.3	1,041	0.0000	0	0	0	0	0
Sunrise (Special Education)									
6004238	1	64.1	25	0.0000	0	0	0	0	0
Crossroads High (Continuation)									
0730416	3	63.2	36	0.0000	0	0	0	0	0
El Monte Elementary									
6004048	1	59.6	263	0.0000	0	0	0	0	0

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public schools			Agency: Mt. D	Diablo Unified								
The allocations on this pag	e are to pr	ovide direc	t services t	to eligible Titl	e I students.	CD code:	0 7	6 1 7	5 4			
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.go @cde.ca.gov	V	The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.						
Α	В	С	D	E	F	G	Н	I	J			
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)			
Ygnacio Valley High												
0737809	3	59.4	796	0.0000	0	0	0	0	0			
Delta View Elementary 0106088	1	59.2	397	0.0000	0	0	0	0	0			
Diablo Community Day												
0730655	3	59.0	23	0.0000	О	0	0	0	0			
Summit High (Continuation)												
0730424	3	58.3	21	0.0000	0	0	0	0	0			
El Dorado Middle												
6004030	2	50.4	446	0.0000	0	0	0	0	0			
Olympic Continuation High												
0734764	3	50.1	184	0.0000	0	0	0	0	0			
Westwood Elementary												
6004378	1	42.9	163	0.0000	0	0	0	0	0			
Silverwood Elementary					_							
6004303	1	39.9	158	0.0000	0	0	0	0	0			
Mountain View Elementary					_ ا		_	_	_			
6004170	1	37.6	148	0.0000	0	0	0	0	0			

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public school	s and for s	ervices to	eligible stu	dents in priva	ite schools.		Diablo Unified						
The allocations on this pag	e are to pr	ovide dired	ct services	to eligible Titl	e I students.	CD code:	CD code: 0 7 6 1 7 5						
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.go @cde.ca.gov	v			e because the LE nding on page 2 c					
Α	В	С	D	E	F	G	Н	I	J				
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)				
Gregory Gardens Elementary			40-										
6112395	1	33.5	135	0.0000	0	0	0	0	0				
Valley View Middle 6004352	2	30.5	231	0.0000	0	0	0	0	0				
Concord High													
0731836	3	30.3	481	0.0000	0	0	0	0	0				
Pine Hollow Middle 6004220	2	30.2	220	0.0000	0	0	0	0	0				
Pleasant Hill Middle													
6114904	2	28.7	233	0.0000	0	0	0	0	0				
Prospect High (Continuation) 0730358	3	28.3	13	0.0000	0	0	0	0	0				
Sequoia Middle													
6105357	2	27.4	231	0.0000	0	0	0	0	0				
Woodside Elementary													
6004394	1	26.3	135	0.0000	0	0	0	0	0				
Ayers Elementary													
6003958	1	25.6	109	0.0000	0	0	0	0	0				

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public schools	s and for s	ervices to	Agency: Mt. D	Diablo Unified								
The allocations on this page	e are to pr	ovide direc	t services t	to eligible Titl	e I students.	CD code:	0 7	6 1 7	5 4			
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.go @cde.ca.gov	V	The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.						
Α	В	С	D	E	F	G	Н	I	J			
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)			
Hidden Valley Elementary							_	_				
6004097	1	23.4	166	0.0000	0	0	0	0	0			
Nueva Vista High (Continuation)	_											
0730341	3	23.1	9	0.0000	0	0	0	0	0			
Valhalla Elementary			400									
6004337	1	18.5	109	0.0000	0	0	0	0	0			
Pleasant Hill Elementary												
6004246	1	17.1	106	0.0000	0	0	0	0	0			
Highlands Elementary												
6004105	1	16.9	113	0.0000	0	0	0	0	0			
Monte Gardens Elementary												
6004162	1	15.9	91	0.0000	0	0	0	0	0			
College Park High	_		0.40									
0731646	3	15.5	316	0.0000	0	0	0	0	0			
Clayton Valley High	_	45.0	000	0.000					0			
0731380	3	15.3	286	0.0000	0	0	0	0	0			
Horizons Alternative	_	,, ,		0 0000								
0730317	3	11.6	30	0.0000	0	0	0	0	0			

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public school	s and for s	ervices to	Agency: Mt. [Diablo Unified					
The allocations on this pag	e are to pr	ovide direc	t services	to eligible Titl	e I students.	CD code:	0 7	6 1 7	5 4
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.go @cde.ca.gov	V		EA did not of the ConApp.		
Α	В	С	D	Е	F	G	Н	ı	J
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)
Diablo View Middle		44.0	75	0.0000					
6111504	2	11.0	75	0.0000	0	0	0	0	0
Strandwood Elementary 6004311	1	9.7	56	0.0000	0	0	0	0	0
Bancroft Elementary									
6003966	1	9.4	42	0.0000	0	0	0	0	0
Sequoia Elementary 6004253	1	8.1	47	0.0000	0	0	0	0	0
Foothill Middle									
6004063	2	6.5	67	0.0000	0	0	О	o	0
Northgate High	3	5.3	78	0.0000	0	0	0	0	0
0730044	3	5.5	70	0.0000	0	0	0	0	0
Valle Verde Elementary 6004345	1	5.3	28	0.0000	0	0	0	0	0
Mt. Diablo Elementary									
6004188	1	5.2	44	0.0000	0	0	0	0	0
Eagle Peak Montessori									
6118087	1	3.8	7	0.0000	0	0	0	0	0

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public schools	s and for so	ervices to e	Agency:	Diablo Unified							
The allocations on this pag	e are to pro	ovide direc	t services t	o eligible Titl	e I students.	CD code:	0 7	6 1 7	5 4		
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.gov cde.ca.gov	/	The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.					
Α	В	С	D	E	F	G	Н	I	J		
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)		
Walnut Acres Elementary	_										
6004360	1	3.1	19	0.0000	0	0	0	0	0		
Hope Academy for Dyslexics	_		•								
6135610	P	0.0	0	0.0000	0	0	0	0	0		
Jesus Our Restorer Christian	_		•								
6135628	P	0.0	0	0.0000	0	0	0	0	0		
Contra Costa Christian Schools	_	0.0	•	2 2222							
6906648	P	0.0	0	0.0000	0	0	0	0	0		
Berean Christian High School	_	0.0	•	2 2222							
6933337	Р	0.0	0	0.0000	0	0	0	0	0		
Carondelet High	_	0.0	•	2 2222							
6933345	Р	0.0	0	0.0000	0	0	0	0	0		
De La Salle High School of Concord	_	0.0	•	2 2222							
6933394	Р	0.0	0	0.0000	0	0	0	0	0		
King's Valley Christian School	_	0.0	0	0.0000					0		
6933436	Р	0.0	0	0.0000	0	0	0	0	0		
Christ the King Elementary	_		_	0.000							
6967624	P	0.0	0	0.0000	0	0	0	0	0		

California Department of Education Consolidated Application

Purpose: To calculate and Title I, Part A public school	s and for s	ervices to	eligible stu	dents in priva	ite schools.	Agency: Mt. [Diablo Unified		
The allocations on this pag	e are to pr	ovide direc	t services	to eligible Titl	e I students.	CD code:	0 7	6 1 7	5 4
CDE Contact: Paul Jacob Judi Brow		19-0256 19-0942		@cde.ca.go @cde.ca.gov	v		EA did not of the ConApp.		
Α	В	С	D	E	F	G	Н	I	J
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)
St. Francis of Assisi									
6967657	P	0.0	0	0.0000	0	0	0	0	0
Queen of All Saints Elementary	Г.	0.0	40	507.0000	0	F 070	400		F 770
6967673	Р	0.0	10	567.8608	0	5,679	100	0	5,779
Saint Agnes	Р	0.0	0	0.0000	0	0	0	0	0
6967681 Pleasant Hill Adventist Academy	'	0.0		0.0000					
	Р	0.0	0	0.0000	0	0	0	0	0
6973911 Tabernacle Christian, Inc.	'	0.0		0.0000					
6977961	Р	0.0	0	0.0000	0	0	0	0	0
Ygnacio Valley Christian									
6987242	Р	0.0	0	0.0000	0	0	0	0	0
Calvary Temple Christian School									
6989867	Р	0.0	0	0.0000	0	0	0	0	0
Concord Christian Schools									
6998165	Р	0.0	0	0.0000	0	0	0	0	0
American Christian Academy - Ext									
7081565	Р	0.0	0	0.0000	0	0	0	0	0

California Department of Education Consolidated Application Agency: **Purpose:** To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A public schools and for services to eligible students in private schools. Mt. Diablo Unified The allocations on this page are to provide direct services to eligible Title I students. CD code: 0 7 5 6 CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp. Judi Brown JBrown@cde.ca.gov 916-319-0942 С В D Ε F G Н J Α Т Title I, Part A Title I, Part A Site-Level (Parent Participating Title I, Part A Percent of Number of Name of School Grade Span Title I, Part A Private School Low-income Low-income \$ per Low-income Carryover, Involvement for Total School Code Group Students Students Student If Applicable $(D \times E + F = G)$ ESEA, Sec. 1118) Set-aside (G + H + I)Calvary Christian 0.0 0 0.0000 0 0 0 0 7085053 Wood Rose Academy 0 0.0000 Р 0.0 0 0 0 0 7092109 Diablo Valley Р 0.0 0 0.0000 0 0 0 7095326 Seneca Center Ρ 0.0 0 0.0000 0 0 0

7104045

Adjusted total allocations

3,148,788

52,825

3,201,613

2010-11 Consolidated Application Comment Form

Page Number	CD Code	District Name
Page 37: School Federal Funds	0761754	Mt. Diablo Unified
		School Code and Name
Comments		

Allocations to Schools: Gateway High is not receiving Title I funds as it is a continuation high school that receives Pupil Retention Block funds at this time.

Page 1 01/31/2011

2010-11 Title I, Part A Program Improvement (PI) Activities and Expenditures Report

California Department of Education Consolidated Application Agency: Mt. Diablo Unified Purpose: To report mid-year activities and expenditures and funds encumbered on ESEA Public School Choice (Choice) and Supplemental Educational CD code: Services (SES). 0 7 7 5 4 CDE Contact: Lana Zhou 916-319-0956 LZhou@cde.ca.gov This page is not applicable because the LEA did not have schools in Program Improvement in 2010-11. Sandi Ridge 916-319-0243 SRidge@cde.ca.gov **Program Improvement Activities** 2010-11 Mid-Year Report The number of students in PI schools Year 1 and beyond who applied for Choice under 312 the Elementary and Secondary Act (ESEA). The number of students who transferred from PI schools Year 1 and beyond to attend 312 non-PI schools under ESEA. The number of students who transferred from PI schools Year 1 and beyond to attend 0 non-PI schools under a local or state school choice program. The number of students in PI schools Year 2 and beyond who applied for SES. 664 The number of students in PI schools Year 2 and beyond who received SES. 285 2010-11 Mid-Year Report **Expenditures of Funds Encumbered for Choice Transportation and SES** Title I. Part A Funds Non-Title I. Part A Funds Expenditures and funds encumbered for Choice transportation for students who 167,000 0 transferred from PI schools to non-PI schools under ESEA. Expenditures and funds encumbered for SES for eligible students enrolled in PI schools 770,959 0 Year 2 and beyond. Expenditures and funds encumbered for parent outreach activities for Choice and SES. 19,143 0 Total mid-year expenditures and funds encumbered for Choice and SES 957,102 0

(B1. + B2. + B3.).

2010-11 District Allocation of Title I, Part D Neglected, Delinquent, or At-Risk Funds

California Department of Education

Consolidated Application

	rpose: To allocate Title I, Part D Neglected, Delinquent, or At -Risk fundation 2010-11.	nds	Agency: Mt. Diablo	Unified						
			CD code:	0 7	7 6	5 1		7	5	4
CI	DE Contact: Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov Jeff Breshears 916-319-0946 JBreshears@cde.ca.	.gov	This page is not a apply for this type							
			SACS F	Resourc	e Co	de: 30	25			
	Description		Title I, I	Part D,	Sub	part	2			
1.	2010-11 entitlement					0				
2.	2009-10 carryover (as of 6/30/10) (+	-)				0				
3.	Repayment of funds (+	-)				0				
4.	Total approved allocation (line 1 + 2 + 3) (=	=)				0				
5.	Reserved for indirect costs (-))				0				
6.	Reserved for administration (-))				0				
7.	Adjusted total allocation (line 4 - 5 - 6) (=	=)				0				

2010-11 District Allocation of Title II, Part A Improving Teacher Quality Funds

California Department of Education

	<i>Purpose:</i> To allocate Title II, Part A Improvir 010-11.	ng Teacher Qual	ity funds for	Agency: Mt. Diablo Unified										
				CD Code:	0 7	6	1	7	5		4			
	CDE Contact: Jackie Rose 916 322- Kelly Heffington 916 324-	_	@cde.ca.gov ngton@cde.ca.gov	This page is not app apply for this type o).			
A.	All LEAs complete this section		B. Only ESEA Section	on 2141 LEAs complete	this secti	on								
	Description	Amount		section is N/A because I LEA certifies it will follow				2141						
1.	2010-11 entitlement	1,256,486		Description										
2.	Transferred in (+)		Professional Developm	nent			$ldsymbol{eta}$							
	Transierred in (+)	0	A 1. Professional Development for Teachers								0			
3.	Transferred out (-)	0	A 2. Professional Development for Administrators								0			
4.	2010-11 amount after transfer (lines 1 + 2 - 3) (=)	1,256,486	A 3. Subject Matter Pro Exams and Test Prep	oject							0			
5.	2009-10 carryover (as of 06/30/2010) (+)	1,077,868	B 1. Exam Fees, Reiml	Reimbursement										
	Description of the state of the	, ,	B 2. Test preparation tr	aining and/or materials							0			
6.	Repayment of funds (+)	0	Recruitment, Training,	and Retaining										
7.	Funds available for flexible use under Rural Education Achievement Program (REAP)*	0.	C 1. Recruitment Activi	ties							0			
8.	Total approved allocation (line 4 + 5 + 6) (=)		C 2. Hiring Incentive, R	elocation allotment			<u> </u>				0			
0.	,	2,334,354	C 3. National Board Certification and/or Stipend								0			
9.	Reserved for indirect and administrative costs (-)	126,509	09 C 4. VPSS								0			
10	Adjusted total allocation (iii = 0, 0)		C 5. University Course Work								0			
10.	Adjusted total allocation (line 8 - 9) (=)	2,207,845	Total Budgeted Amour						0					

^{*}If page 2 indicates participation in Tittle VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2010-11 District Allocation of Title III, Part A Funds

California Department of Education Consolidated Application

	Purpose: To allocate Title III, Part A funds for 2010-11.		Agency: Mt. Diablo	Unified								
	arpose. To anotate title in, I all A funds for 2010-11.			CD code: 0 7 6 1 7 5								
CD	E Contact: Immigrant: Clifton Davis 916 323-5808 (LEP: Patty Stevens 916 323-5838 PSt		_									
			SACS Resou	ırce Code: 4201	SACS Resource Code: 4203							
	Description		Title III, Part	A (Immigrant)	Title III, Part A (LEP)							
1.	2010-11 entitlement			0	698,373							
2.	2009-10 carryover (as of 6/30/10)	(+)		0	649,786							
3.	Repayment of funds	(+)		0	0							
4.	Total approved allocation (line 1 + 2 + 3)	(=)		0	1,348,159							
5.	Reserved for administration and indirect costs (2% cap on Limited English Proficient (LEP))	(-)		0	26,435							
6.	Adjusted total allocation (line 4 - 5) for LEA use only	(=)		0	1,321,724							

2010-11 ConApp, Part II, page 41 Date: 01/31/2011

2010-11 Title III Immigrant Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report expenditures of Title III Immigrant funds	for fiscal year (Agency: Mt. Diablo Unified										
rarpose. To report experialitates of Title III IIIIIIIIgrant funds	ioi iiscai yeai z	2010-11.	CD Code:	0	7	6	1	7	5	4		
CDE Contact: Clifton Davis 916-323-5808 CDav	is @cde.ca.go	V	This page is not appl participating in Title I									
Sub	Sub grantee Activities											
Section 3115 (e)(1) (e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL	2010-11	Entitleme	nt from line 1 on page	41			\$			0		
INCREASES IN IMMIGRANT CHILDREN AND YOUTH- (1) IN GENERAL- An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include -	Object Code	Activitie	es				Expenditures					
 (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children; (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant 	1000-1999	Certificate	ed Personnel Salaries		\$							
children and youth: (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth:	2000-2999	Classified	d Personnel Salaries					\$				
(D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;	3000-3999	Employee	ee Benefits							0		
(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;	4000-4999	Books an	nd Supplies							0		
(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system	5000-5999	Services	& Other Operating Ex	cpend	ditur	es	\$			0		
and civics education; and (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in		Administr	rative & Indirect Costs	3			\$			0		
working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.		Total					\$			0		

2010-11 Title III LEP Expenditure Report

California Department of Education

Consolidated Application

Purpose To report our enditures of Title III I ED fundo for fices	Agency: Mt. Diablo Unified										
Purpose: To report expenditures of Title III LEP funds for fisca	ai year 2010-	11.	CD Code: 0 7 6 1 7 5						5	4	
CDE Contact: Patty Stevens 916-323-5838 PStevens@d	cde.ca.gov		This page is not app participating in Title						not		
Required and Auth	orized Sub	grantee Ac	tivities								
Required	2010	-11 Entitlem	nent from line 1 on pa	ige 4	ļ 1		\$		698,3	373	
Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.	Object Code	Activiti		Expenditures							
Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals,	1000-1999	Certificated Personnel Salaries						\$ 114			
administrators, and other school or community-based organizational personnel.	2000-2999	Classified	lassified Personnel Salaries						49,7	788	
Authorized											
Section 3115(d) (1) Upgrading program objectives and effective instruction strategies. (2) Improving the instruction program for limited English proficient	3000-3999	Employee Benefits							60,9	927	
children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction	4000-4999	Books and	Supplies				\$		68,6	626	
(4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services	5000-5999	Services &	Other Operating Exp	end	iture	:S	\$		31,2	213	
(5) Improving the English proficiency and academic achievement of limited English proficient children.(6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient		Administra	tive and Indirect Cos	ts (2'	% C	ap)	\$			505	
children and their families.		Total					\$		331,7	733	

2009-10 and 2010-11 Title III Cash Management Report

California Department of Education Consolidated Application

	•	urpose: To report Title III LEP and/or Immigrant Program expenditures for the 109-10 and 2010-11 allocations. Consortia Lead is responsible for reporting the					d				
	entire consortia application.	esponsible for repor	rung the	CD Code	: :	0	7	6 1	7	5	4
С	DE Contact: Immigrant: Clifton Davis 916 323-580 LEP: Patty Stevens 916 323-583		•		e page is not a rticipate in eith				he LE	۹ did n	ot
		Allocation Issued Fi	scal Year 20	009-10	Allocatio	n Iss	ued F	iscal Y	ear 20	010-1	1
	Description	Immigrant (SACS 4201)	LEP (SACS 4		Immigrant) (SACS 4201)						
1.	Entitlement	\$ 0	\$ 6	658,300	\$		0	\$		698,	373
2.	Total expended to date (07/01/09 - 12/31/10)	\$ 0	\$;	340,247							
3.	Total expended to date (07/01/10 - 12/31/10)				\$		0	\$		331,	733
4.	Unexpended funds (line 1 - line 2) or (line 1- line 3)	\$ 0	\$;	318,053	\$		0	\$		366,0	640
5.	Interest earned	\$ 0	\$	0							

2010-11 ConApp, Part II, page 44 Date: 01/31/2011

2009-10 Title IV, Part A (SDFSC), Annual Fiscal Report and Carryover Calculation

California Department of Education

Purpose: To report expenditures and determine a	vailable budge	et resources	Agency: Mt. Diablo Unified											
and to calculate Title IV, Part A (SDFSC), carryove	er from 2009-1	10.	CD code:	0	7	6	1	7	5	4				
CDE Contact: Shalonn Woodard 916-319-0197 S Stephanie Papas 916 445-8441 SP	Woodard @cde Papas @cde.ca.		The page is no participate in T						-10.					
A. Title IV, Part A Annual Fiscal Report		В. 7	Title IV, Part A C	arry	over (Calc	ulatio	on						
1. 2009-10 entitlement amount (must be spent by 9/30/11)	108,547	· '	inds: If line 8 is greater that greater that											
Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, ESEA	0		ds reverted 9/30/10. CDE											
3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, ESEA 0														
2009-10 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, ESEA	0	10. Balance to be carried forward into 2010-11 (line 7 minus lines 8 and 9)						s lines 8 and 9)						
5. 2009-10 Title IV (SDFSC) REAP funds flexibly used for other ESEA programs per Section 6211, ESEA	0													
2008-09 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/10)	1,931	· '	9-10 entitlement to be car line 1 times 100). If more t											
7. Total 2009-10 Resources	110,478	complete the bottor	m section of this page.				14.							
8. Total 2009-10 Expenditures and Encumbrances	94,426													
C. Title IV, Pa	art A Carryov	er Request Just	tification											
Explanation of why these funds could not be spent during fiscal year 2009-must demonstrate good cause for not expending 75 percent or more of its 2 Part A (SDFSC), entitlement.)	2009-10 Title IV,	in fiscal year 2010-							rogram	n				
Note: Carryover funds must be spent in accordance with the pro	visions set forth in Pu	ublic Law 107-110, Eleme	entary and Secondary Edi	ucation	n Act, Tit	le IV, P	art A S	DFSC.						

2009-10 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education Consolidated Applie															
Purpose: To determine available budget resou	irces from previo	ous years and to	Agency: Mt. Diablo Unifie	ed .											
calculate Tobacco-Use Prevention Education (TUPE) carryover	from 2008-09.	CD code:	0	7	6	1	7 5	5 4						
CDE Contact: Shalonn Woodard 916-319-0197 Stephanie Papas 916 445-844		de.ca.gov ca.gov	X The page is no have any 200						er funds.						
A. TUPE Annual Fiscal Report		B. 20	009-10 TUPE Carr	ϓΟνε	er Ca	ılcul	ation	l							
1. 2009-10 entitlement	N/A		an line 3, this is line 3 - lin												
2. (must be spent or obligated by 6/30/11)	6/30/11) 0 7, 2008-09 TUPE carryover funds							0							
3. (must have been spent by 6/30/10)	0 8. 2009-10 TUPE carryover funds								0						
Total 2009-10 TUPE resources 4. (sum of lines 2 and 3)	8. 2009-10 TUPE carryover funds Percent (%) of 2009-10 entitlement to be carried into 2010-11						8. 2009-10 TOPE carryover funds							N	I/A
5. Total 2009-10 Expenditures/Encumbrances	Percent (%) of 2009-10 entitlement to be carried into 2010-11 9. (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.							ore than 25 N/A							
C.	TUPE Carryove	er Request Justif	ication												
Explanation of why these funds could not be spent during the 2009-must demonstrate good cause for not expending 75 percent or more entitlement.) Note: This section is not applicable in the 2010-11 Con	e of its 2009-10 TUPE	fiscal year.	these carryover funds will be Note: section is not applicable in					n the 2010	-11						

2010-11 Consolidation of ESEA Administrative Funds

California Department of Education

Consolidated Application

Purpose: To declare the agency's intent to consolidate ESEA administrative funds and identify what programs will be included in the consolidation.	Agency: Mt. Diablo U	nified						
rands and rachtiny what programs will be included in the consolidation.	CD code:	0	7	6	1	7	5	4
CDE Contact: Julie Brucklacher 916-327-0858 JBruckla@cde.ca.gov	This page is not apparticipate in any of						id not	
Notoc								

- 1. Section 9203 of the Elementary and Secondary Education Act of 1965, as amended by the NCLB Act of 2001, allows an LEA to consolidate, for the administration of one or more programs under ESEA (or such other programs as the U.S. Secretary of Education shall designate), not more than the percentage, established in each program, of the total available for the LEA under those programs.
- 2. Refer to the instructions for the maximum amount of administrative funds from the different ESEA titles that may be consolidated.
- 3. An LEA that consolidates administrative funds shall not use any other funds under the programs included in the consolidation for administration for that fiscal year (ESEA Sec. 9203(c)).
- 4. Pooled costs may be treated as one cost objective. An LEA is not required to keep separate records, by individual program, to account for costs relating to the administration of the programs included in the consolidation (ESEA Sec. 9203(e)).
- 5. CDE approval to consolidate administrative funds is valid only for the fiscal year requested.

The programs for which this agency is requesting to consolidate administrative funds are indicated by a check in the "YES" box below.

SACS Code	Programs	Yes	No
3010, 3011	Title I, Part A (Basic Programs)		Х
3060	3060 Title I, Part C (Migrant Education)		Х
3025, 3026	Title I, Part D (Neglected and Delinquent Children)		Х
4035	Title II, Part A (Teacher Training and Recruiting)		Х
4036	Title II, Part A (Principal Training and Recruiting)		Х
4045, 4047	Title II, Part D (Enhancing Education Through Technology)		Х
4201	Title III (Immigrant Students)		Х
4203	Title III (LEP Students)		Х
3710	3710 Title IV, Part A (Safe and Drug-Free Schools and Communities)		Х
4124 Title IV, Part B (21st Century Community Learning Centers)			Х

California Department of Education Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2011-12 ConApp.

 Agency:
 Mt. Diablo Unified

 CD code:
 0 | 7 | 6 | 1 | 7 | 5 | 4

CDE Contact: 916-323-8068 frpminfo@cde.ca.gov

Α	В	С	D	E	F
			Numbe	r of Enrolled Students A	ges 5-17
Name of School School Code Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*
Delta View Elementary					
0106088	KK	05	714	357	66
Northgate High					
0730044	09	12	1,153	65	11
Horizons Alternative					
0730317	KK	12	99	10	5
Gateway High (Continuation)					
0730333	09	12	14	12	0
Nueva Vista High (Continuation)					
0730341	09	12	22	3	1
Prospect High (Continuation)					
0730358	09	12	13	4	1
Crossroads High (Continuation)					
0730416	09	12	17	13	1
Summit High (Continuation)					
0730424	09	12	21	13	1
Diablo Community Day					
0730655	07	12	30	24	1

^{*}Eligibility tables can be found at http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp

California Department of Education Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2011-12 ConApp.

 Agency:

 Mt. Diablo Unified

 CD code:
 0 | 7 | 6 | 1 | 7 | 5 | 4

CDE Contact: 916-323-8068 frpminfo@cde.ca.gov

А		В	С	D	Е	F					
				Numbe	umber of Enrolled Students Ages 5-17						
Name of School School Code Cha	arter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Reduced- Price Meals*						
Clayton Valley High											
0731380		09	12	1,464	208	77					
College Park High											
0731646		09	12	1,496	221	62					
Concord High											
0731836		09	12	1,176	329	83					
Mt. Diablo High	t. Diablo High										
0734566		09	12	1,128	674	97					
Olympic Continuation High											
0734764		09	12	89	42	8					
Ygnacio Valley High											
0737809		09	12	978	532	87					
Ayers Elementary											
6003958		KK	05	424	108	20					
Bancroft Elementary											
6003966		KK	05	454	45	13					
Bel Air Elementary											
6003974		KK	05	438	360	30					

^{*}Eligibility tables can be found at http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp

California Department of Education Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2011-12 ConApp.

 Agency:

 Mt. Diablo Unified

 CD code:
 0 | 7 | 6 | 1 | 7 | 5 | 4

CDE Contact: 916-323-8068 frpminfo@cde.ca.gov

Α	В	С	D	Е	F					
			Number of Enrolled Students Ages 5-17							
Name of School School Code Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*					
Cambridge Elementary										
6003982	KK	05	670	586	50					
El Dorado Middle										
6004030	06	08	870	365	79					
El Monte Elementary										
6004048	KK	05	458	240	43					
Fair Oaks Elementary										
6004055	KK	05	330	234	21					
Foothill Middle										
6004063	06	08	1,018	54	15					
Glenbrook Middle										
6004071	06	08	525	356	56					
Hidden Valley Elementary										
6004097	KK	05	725	128	34					
Highlands Elementary										
6004105	KK	05	619	91	11					
Holbrook Elementary										
6004121	KK	05	388	224	45					

^{*}Eligibility tables can be found at http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp

California Department of Education Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2011-12 ConApp.

 Agency:

 Mt. Diablo Unified

 CD code:
 0 | 7 | 6 | 1 | 7 | 5 | 4

CDE Contact: 916-323-8068 frpminfo@cde.ca.gov

	Α	В	С	D	E	F			
				Numbe	er of Enrolled Students A	ges 5-17			
Name of School School Code	Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*			
Meadow Homes Ele	ementary								
6004154		KK	05	889	710	64			
Monte Gardens Ele	mentary								
6004162		KK	05	540	53	30			
Mountain View Eler	nentary								
6004170		KK	05	403	131	29			
Mt. Diablo Elementary									
6004188		KK	05	803	24	11			
Oak Grove Middle									
6004196		06	08	574	448	43			
Pine Hollow Middle									
6004220		06	08	720	171	46			
Sunrise (Special Ed	lucation)								
6004238		KK	05	42	28	6			
Pleasant Hill Eleme	ntary								
6004246		KK	05	636	111	18			
Sequoia Elementary	/								
6004253		KK	05	565	21	15			

^{*}Eligibility tables can be found at http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp

California Department of Education Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2011-12 ConApp.

 Agency:

 Mt. Diablo Unified

 CD code:
 0
 7
 6
 1
 7
 5
 4

CDE Contact: 916-323-8068 frpminfo@cde.ca.gov

Α	В	С	D	Е	F	
			Numbe	r of Enrolled Students A	ges 5-17	
Name of School School Code Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*	
Riverview Middle						
6004261	06	08	741	538	82	
Shore Acres Elementary						
6004295	KK	05	513	428	46	
Silverwood Elementary						
6004303	KK	05	393	115	25	
Strandwood Elementary						
6004311	KK	05	557	44	12	
Sun Terrace Elementary						
6004329	KK	05	532	321	58	
Valhalla Elementary						
6004337	KK	05	545	61	26	
Valle Verde Elementary						
6004345	KK	05	05 500		5	
Valley View Middle						
6004352	06	08	735	155	42	
Walnut Acres Elementary						
6004360	KK	05	615	11	5	

^{*}Eligibility tables can be found at http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp

California Department of Education Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2011-12 ConApp.

 Agency:

 Mt. Diablo Unified

 CD code:
 0 | 7 | 6 | 1 | 7 | 5 | 4

CDE Contact: 916-323-8068 frpminfo@cde.ca.gov

Α	В	С	D	Е	F
			Numbe	r of Enrolled Students A	ges 5-17
Name of School School Code Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*
Westwood Elementary					
6004378	KK	05	392	135	27
Woodside Elementary					
6004394	KK	05	517	140	48
Wren Avenue Elementary					
6004402	KK	05	377	221	40
Ygnacio Valley Elementary					
6004410	KK	05	499	345	49
Rio Vista Elementary					
6096226	KK	05	380	281	51
Sequoia Middle					
6105357	06	08	895	216	44
Diablo View Middle					
6111504	06	08	648	49	18
Gregory Gardens Elementary					
6112395	KK	05	397	87	24
Pleasant Hill Middle					
6114904	06	08	803	196	40

^{*}Eligibility tables can be found at http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp

Agency: **Purpose:** To collect data used for LEA grant determinations for Title I, Part A as Mt. Diablo Unified well as several other state and federal categorical programs. Additionally, the data CD code: will be used on the Title I ranking page of Part I of the 2011-12 ConApp. 0 6 CDE Contact: 916-323-8068 frpminfo@cde.ca.gov В C D F Ε Α Number of Enrolled Students Ages 5-17 Name of School Eligible for Eligible for Reduced-Highest Lowest **Grade Served** Free Meals* Price Meals* **School Code Charter School Number Grade Served** Enrolled

05

185

01

0305

California Department of Education

Eagle Peak Montessori

6118087

3

Consolidated Application

0

2010-11 Consolidated Application Contact Pages

Consolidated Application California Department of Education Agency: Mt. Diablo Unified Purpose: To maintain a complete listing of contact information for each district. CD code: 1 1 5 0 7 6 7 CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov Name Title Salutation Jennifer Sachs Asst. Dir., Curriculum & Instruction Ms. Consolidated **Application** E-mail (925) 682-8000 Ext. 4026 (925) 689-0597 sachsj@mdusd.k12.ca.us Name Salutation Title I, Part A Susan Hukkanen Administrator, Coord. School Support Ms. Phone FAX E-mail Contact is N/A (925) 682-8000 Ext. 4450 hukkanens@mdusd.k12.ca.us (925) 698-0597 Title I, D, Name Salutation **Neglected** James Wogan Administrator, School Linked Services Mr. or Delinguent Phone FAX E-mail Contact is N/A (925) 458-6858 Ext. woganj@mdusd.k12.ca.us (925) 458-6981 Title Name Salutation Parent/Family Susan Hukkanen Administrator, Coord. School Support Ms. Involvement Phone FAX E-mail Contact is N/A (925) 682-8000 Ext. 4450 (925) 698-0597 hukkanens@mdusd.k12.ca.us Name Title Salutation Title II, Part A Jennifer Sachs Asst. Dir., Curriculum & Instruction Ms. (Teacher Quality) FAX E-mail Contact is N/A (925) 682-8000 Ext. 4026 (925) 689-0597 sachsj@mdusd.k12.ca.us Name Salutation Title III, Part A (LEP/Immigrant) Carmen Garces Administrator, Coord. School Support Ms. FAX E-mail

(925) 689-0597

Contact is N/A

(925) 682-8000 Ext. 4003

garcesc@mdusd.k12.ca.us

2010-11 Consolidated Application Contact Pages

California Department of Education

Purpose: To maintain a complete listing of contact information for each district.							Agency: Mt. Diablo Unified										
							CD code:			0	<u> </u>	7 6	1	7	<u>.</u>	5	4
CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov																	
Title IV (SDFSC)	Name Mildred Browne				Title				Salutation								
				Asst. Superintendent, Student Service					Ms.								
Contact is N/A	Phone (925) 682-8000 Ext. 4047			FAX (925) 680-6731					E-mail brownem@mdusd.k12.ca.us								
Title I, Part A,	Name				Title				Salutation								
Supplemental Ed. Services	Susan Hukkanen				Administrator, Coord. Scho	ool S	Support		Ms.								
	Phone				FAX					E-mail							
Contact is N/A	(925) 682-8000	Ext. 4450			(925) 698-0597				hukkanens@mdusd.k12.ca.us								
	Name				Title				Salutation								
Foster Youth Education	James Wogan			Administrator, School Linked Services			Mr.										
Liaison	Phone			FAX				E-mail									
	(925) 458-6858 Ext.			(925) 458-6981				woganj@mdusd.k12.ca.us									
	Name				Title				Salut	ation							
Homeless Liaison	James Wogan			Administrator, School Linke	ed S	Services		Mr.									
	Phone			FAX			E-mail										
	(925) 458-6858 Ext.			(925) 458-6981			woganj@mdusd.k12.ca.us										
Rural Education Achievement	Name				Title				Salut	ation							
Program (REAP)	Phone				FAX				E-mail								
X Contact is N/A	() .	-	Ext.		() -												
School Safety &	Name				Title					Salutati	tion						
Violence	Mildred Browne				Asst. Superintendent, Student Service			Ms.									
Prevention	Phone				FAX					E-mail							
AB 1113, 1999	(925) 682-8000 Ext. 4047			(925) 680-6731				brownem@mdusd.k12.ca.us									