

Increase/Decrease in FTE
9/14/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
El Monte Elementary	Psych Intern	ARRA – Title I 3011	.40	\$11,977	7/1/10
Rio Vista Elementary	Psych Intern	ARRA – Title I 3011	.40	\$11,977	7/1/10
Woodside Elementary	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.10	\$8,347	7/1/10
Ygnacio Valley Elementary	Psych Intern	Title I 3070	.80	\$14,372 for 1 st year psych intern or \$23,954 for 2 nd year psych intern	7/1/10
Ygnacio Valley Elementary	Teacher	Quality Education Investment Act (QEIA) 3727	.40	\$25,947	7/1/10
Diablo View Middle	Librarian	Reimburse from Outside Agency 3970	.20	\$15,914	7/1/10
El Dorado Middle	Teacher	Economic Impact Aid – SCE 3823	.34	\$21,821	7/1/10
Foothill Middle	Librarian	Reimburse from Outside Agency	.20	\$17,888	7/1/10
Glenbrook Middle	Psych Intern	ARRA – Title I 3011	.80	\$7,186	7/1/10
Oak Grove Middle	Program Specialist	ARRA – Title I 3011	.80	\$66,619 (for one year only)	9/1/10
Oak Grove Middle	Program Specialist	Title I 3070	.80	\$66,619 (for one year only)	9/1/10
Pine Hollow Middle	Teacher	Economic Impact Aid – SCE 3823	.20	\$12,580	7/1/10

Pleasant Hill Middle	Teacher	Economic Impact Aid – SCE 3823	.17	\$12,295	7/1/10
Pleasant Hill Middle	Psych Intern	Reimburse from Outside Agency 3970	.20	\$3,593 for 1 st year intern or \$5,988 for 2 nd year intern	7/1/10
Riverview Middle	Student Services Coordinator 6-8	Quality Education Investment Act (QEIA) 3727	.20	\$20,333	7/1/10
Riverview Middle	Teacher	ARRA – Title I 3011	3.4	\$218,212	7/1/10
Sequoia Middle	Teacher	Economic Impact Aid – SCE 3823	.14	\$7,514	7/1/10
Valley View Middle	Teacher	Economic Impact Aid – SCE 3823	.17	\$10,848	7/1/10
College Park High	Teacher	Economic Impact Aid – SCE 3823	1.0	\$64,180	7/1/10
School Link Services	Psychologist	ARRA Title I 3011	.20	\$22,606 (for one year only)	7/1/10
Total Categorical Fund				\$640,828 (includes cost for 1st year psych intern) \$652,805 (includes cost for 2nd year psych intern)	
Rio Vista Elementary	Instructional Program Specialist	ARRA – Title I 3011	1.0	(\$95,839)	7/1/10
Oak Grove Middle	Teacher Reading First	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825 – 50%	.80	(\$63,716)	7/1/10

		English Language Acquisition 3867 – 50%			
Oak Grove Middle	Teacher	Title I 3070	.80	(\$59,366)	7/1/10
Loma Vista Adult Education	Adult Education Coordinator/Teacher	Parent Education 7912	.10	(\$7,188)	7/1/10
Total Categorical Fund				(\$226,109)	
Grand Total Categorical Fund				\$414,719 (includes cost for 1st year psych intern) \$426,696 (includes cost for 2nd year psych intern)	