

School	Actual	Proposed Total	Proposed Positions
DIABLO VIEW MIDDLE	0.219	0.25	0.25
EL DORADO MIDDLE	1.429	1.5	6 X 0.25
FOOTHILL MIDDLE	0.391	0.375	0.375
OAK GROVE MIDDLE	0.827	0.8125	0.375 & 0.4375
PINE HOLLOW MIDDLE	0.705	0.6875	0.25 & 0.4375
PLEASANT HILL MIDDLE	1.073	0.625	0.25 & 0.375
RIVERVIEW MIDDLE	0.933	0.8125	0.375 & 0.4375
SEQUOIA MIDDLE	0.649	0.75	3 X 0.25
VALLEY VIEW MIDDLE	0.605	0.5625	0.5625 (w/benefits)
Total Middle School	6.831	6.375	19 positions

0.456

2017-18 Budget (0114) \$ 188,883.00

2017 July-November Expended \$ 34,329.13

Estimated Cost for 6.5375 FTE for 1/1/18 to EOY

(CSEA range 372, step 1) \$96,090 (\$80,791 salary; \$9,760 statutory benefits; \$4,180 health; \$1,359 dental/vision)

Estimated Annual Cost for 6.5375 FTE for 2017-18 School Year

(CSEA range 372, step 2) \$183,623 (\$155,359 salary; \$18,768 statutory benefits; \$7,166 health; \$2,330 dental/vision)