

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, OCTOBER 26, 2020**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 03000</b>						
Hidden Valley Elementary	Teacher Elementary	Elementary General Education Program	(1.0)	\$75,774	9/1/20	Convert vacant elementary FTE into secondary FTE to assist with overages.
<b>Program 07000</b>						
College Park High	Teacher Secondary	Secondary General Education Program	.20	\$15,155	9/1/20	Convert vacant elementary FTE into secondary FTE to assist with overages.
District Wide	Teacher Secondary	Secondary General Education Program	.80	\$60,619	9/1/20	Convert vacant elementary FTE into secondary FTE to assist with overages.
<b>Program 30700</b>						
Bel Air Elementary	Intervention Teacher	Title I	.60	\$46,336	10/27/20	Additional intervention support needed at site.
<b>GRAND TOTALS</b>						
		<b>Program Name</b>	<b>FTE</b>	<b>Cost</b>		
		Program 03000	(1.0)	(\$75,774)		
		Program 07000	1.0	\$75,774		
		Program 30700	.60	\$46,336		
		<b>Grand Total</b>	<b>.60</b>	<b>\$46,336</b>		