

Increase/Decrease in FTE
11/17/10 Board Meeting

School	Position	Program	FTE	Cost	Effective Date
Bel Air Elementary	Librarian	ARRA – Title I SIG 3082	.10	\$6,418	7/1/10
Bel Air Elementary	Vocal Music Teacher	ARRA – Title I SIG 3082	.10	\$6,418	7/1/10
Shore Acres Elementary	Librarian	ARRA – Title I SIG 3082	.10	\$6,418	7/1/10
Shore Acres Elementary	Vocal Music Teacher	ARRA – Title I SIG 3082	.10	\$6,418	7/1/10
Foothill Middle	Psych Intern	School and Library Improvement Block Grant (SLIBG) 0918	.20	\$5,988	7/1/10
Oak Grove Middle	Teacher	ARRA – TITLE I 3011	.61	\$39,150	7/1/10
Alliance	Student Services Coordinator 9-12	Education Jobs Fund 3205	.40	\$31,189	7/1/10
Ygnacio Valley High	Teacher	ARRA – Title I 3011	1.2	\$87,341	7/1/10
Total Categorical Fund				\$189,340	
District Wide	Teacher	Economic Impact Aid/Limited English Proficient (EIA/LEP) 3825	.40	(\$28,586)	7/1/10
Total Categorical Fund				(\$28,586)	

Grand Total Categorical Fund				\$160,754	