

Mt. Diablo Unified School District

Tier III Programs

Prgm	Title	Amount Transferred to Support General Education K-12		
		11/12 Entitlement	11/12 Budget	11/12 Budget
0900	T3 Morgan Hart CSR 9	746,007.00	(746,007.00)	0.00
0901	T3 Cal Safe Support	150,530.00		150,530.00
0902	T3 Cal Safe Childcare	344,249.00		344,249.00
0903	T3 National Board Certification Teacher Incentive	10,062.00	(10,062.00)	0.00
0904	T3 Community Based English Tutoring	178,598.00	(146,598.00)	32,000.00
0905	T3 Art & Music Block	490,317.00	(490,317.00)	0.00
0906	T3 Peer Assistance & Review	138,450.00		138,450.00
0907	T3 CAHSEE Intensive Instruction	248,725.00	(248,725.00)	0.00
0908	T3 Supplemental School Counseling	953,699.00	(200,000.00)	753,699.00
0909	T3 Gifted & Talented Education	224,871.00	(224,871.00)	0.00
0910	T3 Instructional Materials Realignment	1,941,666.00	(1,600,000.00)	341,666.00
0911	T3 School Violence Prevention	460,558.00		460,558.00
0912	T3 Staff Development, Math & Reading	224,464.00	(189,000.00)	35,464.00
0913	T3 Principal Training	24,247.00		24,247.00
0914	T3 Supplemental Program Specialized Secondary	28,068.00	(28,068.00)	0.00
0915	T3 Pupil Retention	716,294.00	(170,980.00)	545,314.00
0916	T3 Teacher Credential- Beginning Teachers BTSA	645,763.00		645,763.00
0917	T3 Targeted Instruction Improvement	1,577,821.00	(1,000,000.00)	577,821.00
0918	T3 School & Library Improvement	2,152,826.00	(247,974.00)	1,904,852.00
0919	T3 Adult Education in Unrestricted General Fund	5,148,488.00	(1,547,667.00)	3,600,821.00
0920	T3 Deferred Maintenance in Unrestricted General Fund	1,314,866.00	(1,114,866.00)	200,000.00
0921	T3 PE Teacher Incentive	264,161.00	(264,161.00)	0.00
0922	T3 Professional Development Block	1,227,266.00	(1,227,266.00)	0.00
0923	T3 Alternative Certification	652,484.00		652,484.00
0924	SBx3-4 Sweep			0.00
0925	T3 Community Day	85,295.00		85,295.00
Totals		19,949,775.00	-9,456,562.00	10,493,213.00

12/13 Entitlement	Amount Transferred to Support General Education K-12		12/13 Budget
	12/13 Entitlement	12/13 Budget	
746,007.00	(746,007.00)	0.00	
150,498.00		150,498.00	
344,249.00		344,249.00	
10,062.00	(10,062.00)	0.00	
178,598.00	(146,598.00)	32,000.00	
490,317.00	(490,317.00)	0.00	
138,450.00		138,450.00	
248,725.00	(248,725.00)	0.00	
953,699.00	(200,000.00)	753,699.00	
224,871.00	(224,871.00)	0.00	
1,941,666.00	(1,600,000.00)	341,666.00	
220,693.00		220,693.00	
224,464.00	(189,000.00)	35,464.00	
24,247.00		24,247.00	
28,068.00	(28,068.00)	0.00	
716,294.00	(170,980.00)	545,314.00	
645,763.00		645,763.00	
1,577,821.00	(1,000,000.00)	577,821.00	
2,152,826.00	(247,974.00)	1,904,852.00	
5,148,488.00	(1,547,667.00)	3,600,821.00	
1,314,866.00	(1,114,866.00)	200,000.00	
264,161.00	(264,161.00)	0.00	
1,227,266.00	(1,227,266.00)	0.00	
652,484.00		652,484.00	
		0.00	
85,295.00		85,295.00	
19,709,878.00	-9,456,562.00	10,253,316.00	