



Demographic Study

Resident Student Projections
Ten Year Forecast SY2020/21 to SY2030/31





Work accomplished by Davis Demographics for Mt. Diablo USD

- ✓ Created data set for District
- ✓ Research active, proposed, and future residential development projects.
- ✓ Analyzed current and future demographic dynamics of the district and attendance areas.
- ✓ Developed population forecasts by school attendance area by grade for the next 10 years (i.e. 2020/21 through 2030/31)

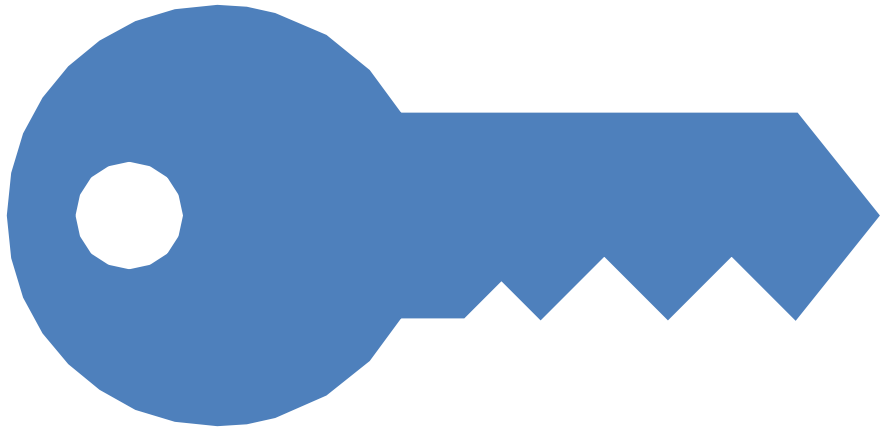
Key Items in District-wide Analysis

- Mt. Diablo Unified School District is expected to decline annually for the next ten years, if current trends continue.
- There are 20 projects actively under construction or currently planned within Mt. Diablo Unified School District boundaries.
 - Ultimately there could be as many as 1,305 units built.
 - Of the 1,305 units, there will be an estimated 487 SFD, 77 SFA and 741 APT.
- 39% of all active construction or planned building with phasing is in Wren Avenue ES Zone, approximately 507 units.

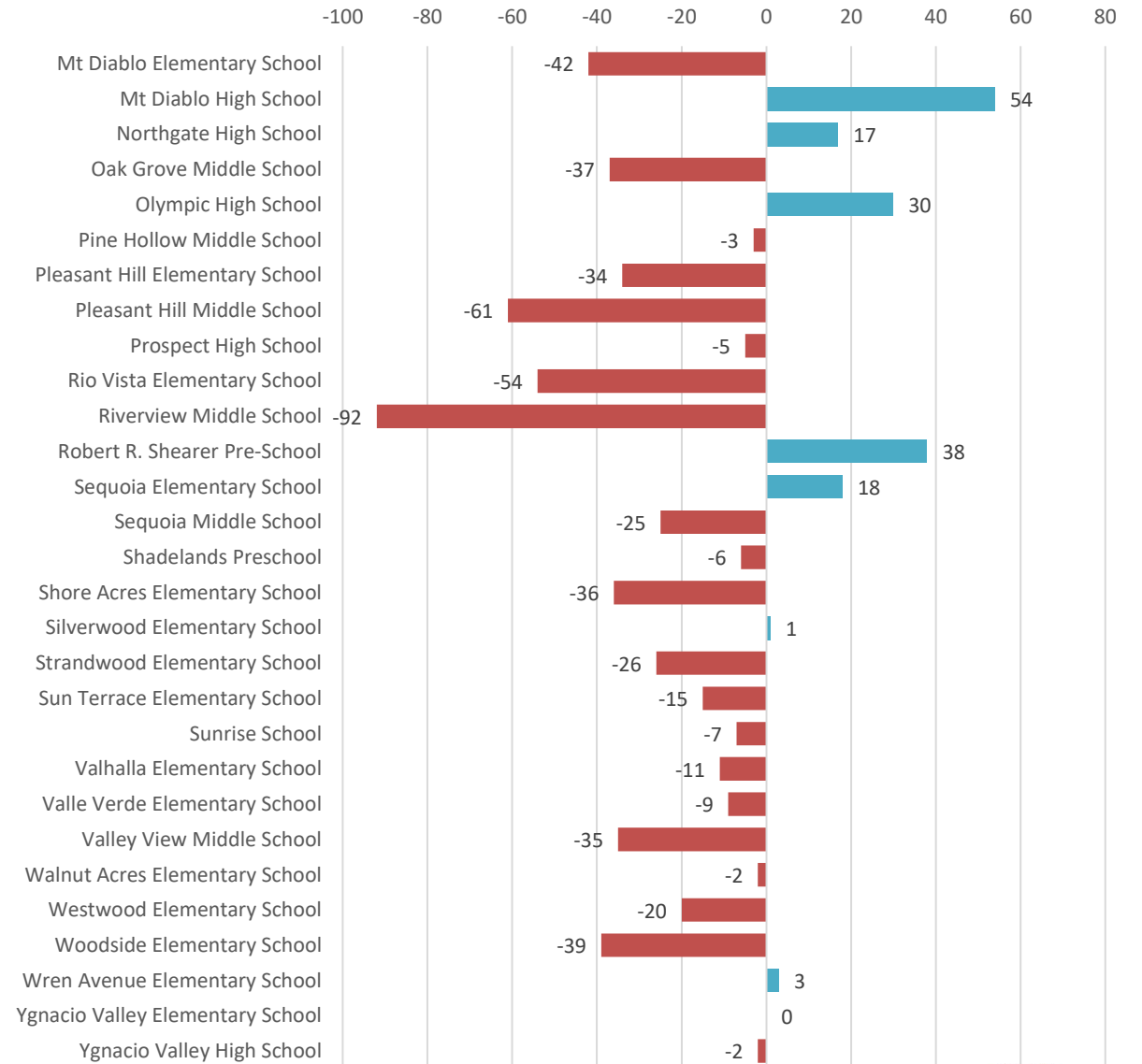
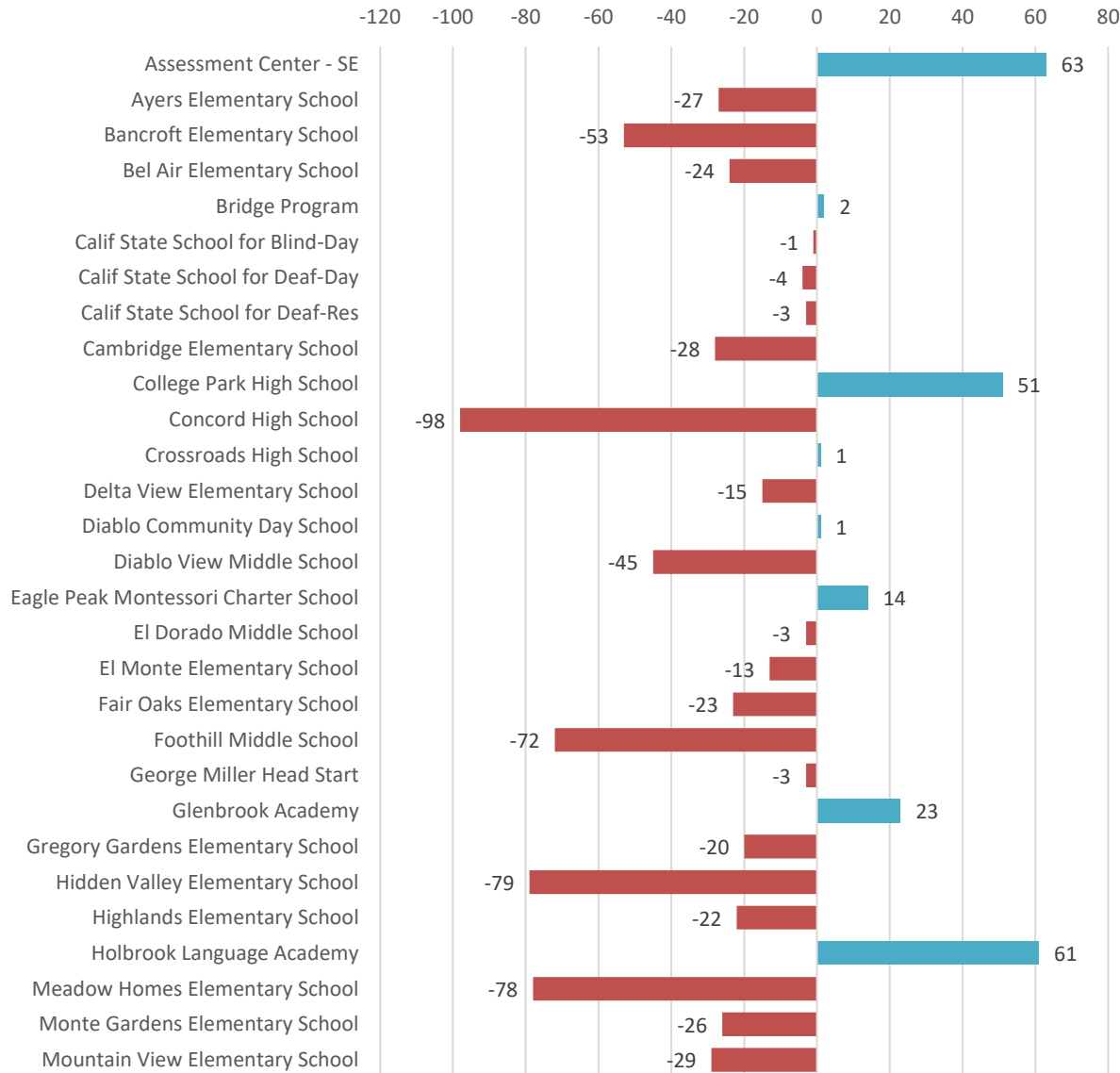


Key Items in District-wide Analysis

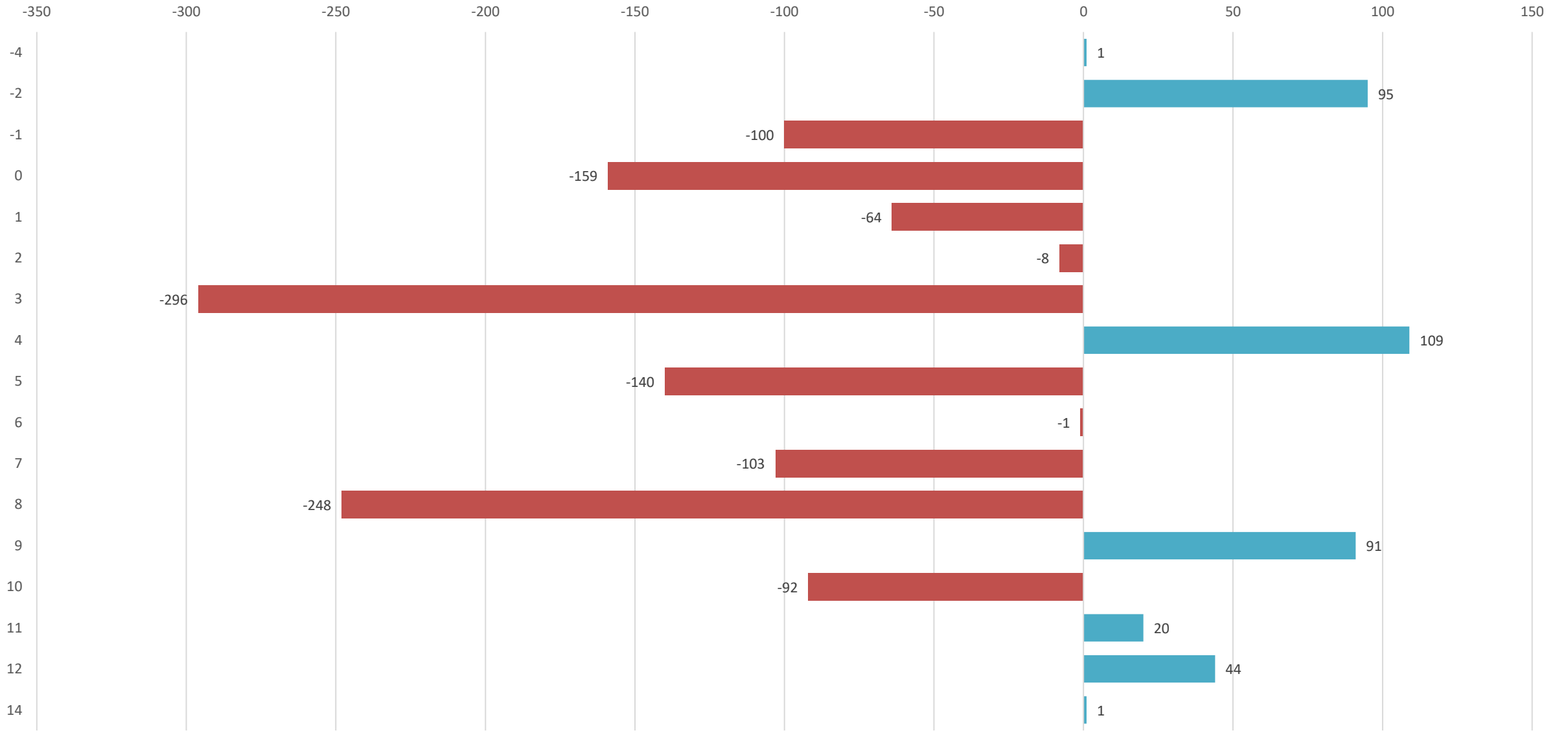
- Mt. Diablo Unified School District can expect a small increase in K classes, regardless of the decrease in birthrates, due to inward mobility.
- The District's high school population may continue to experience decline approx. 5% over the next five years as larger classes graduate.
- The District's middle school population are projected to increase by 5% as larger class sizes matriculate from elementary grades.
- The elementary school population (K-5) is projected to have a 2.9% increase over the next five years, possibly reaching an enrollment of 14,660 students.



Student Enrollment by School



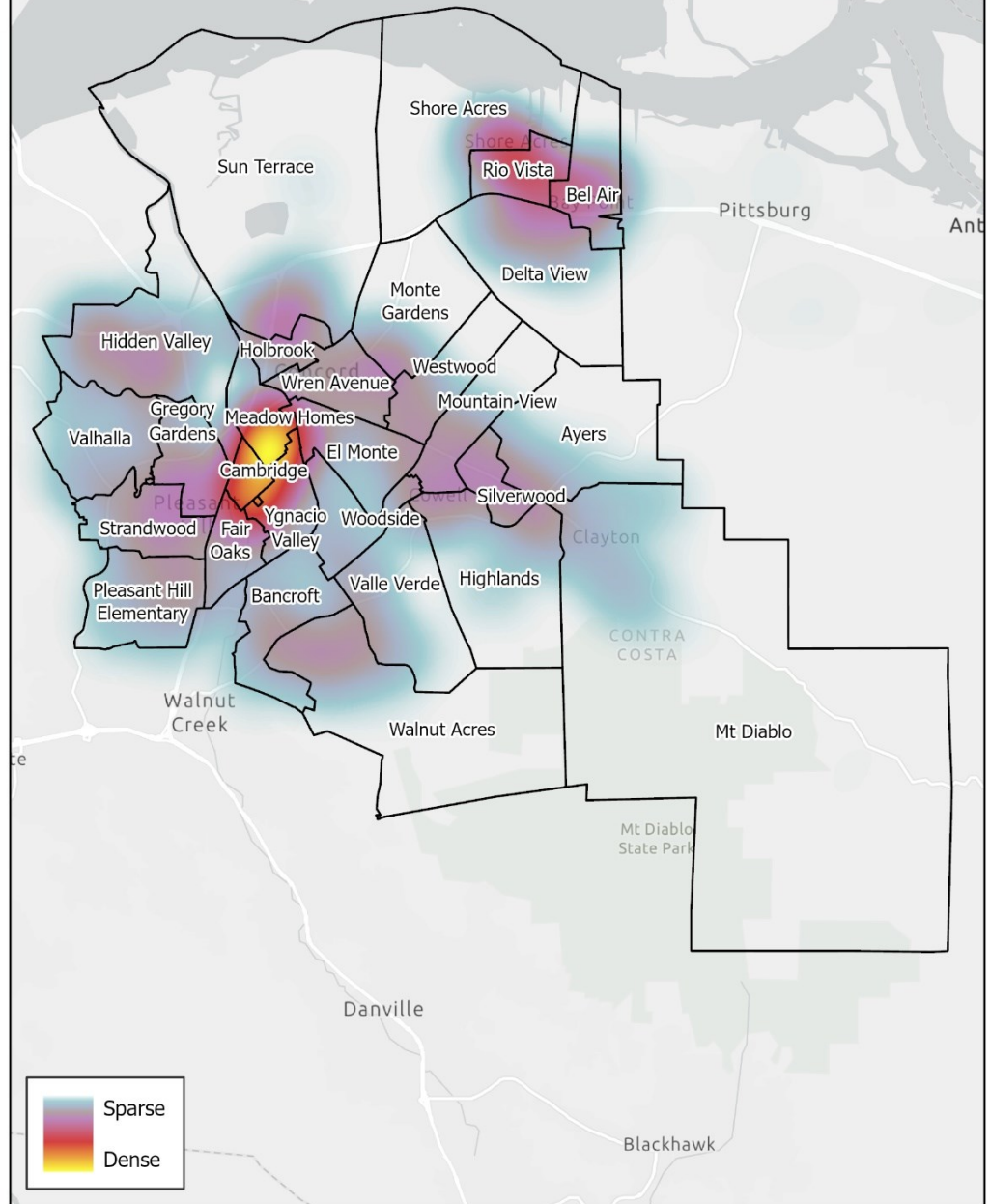
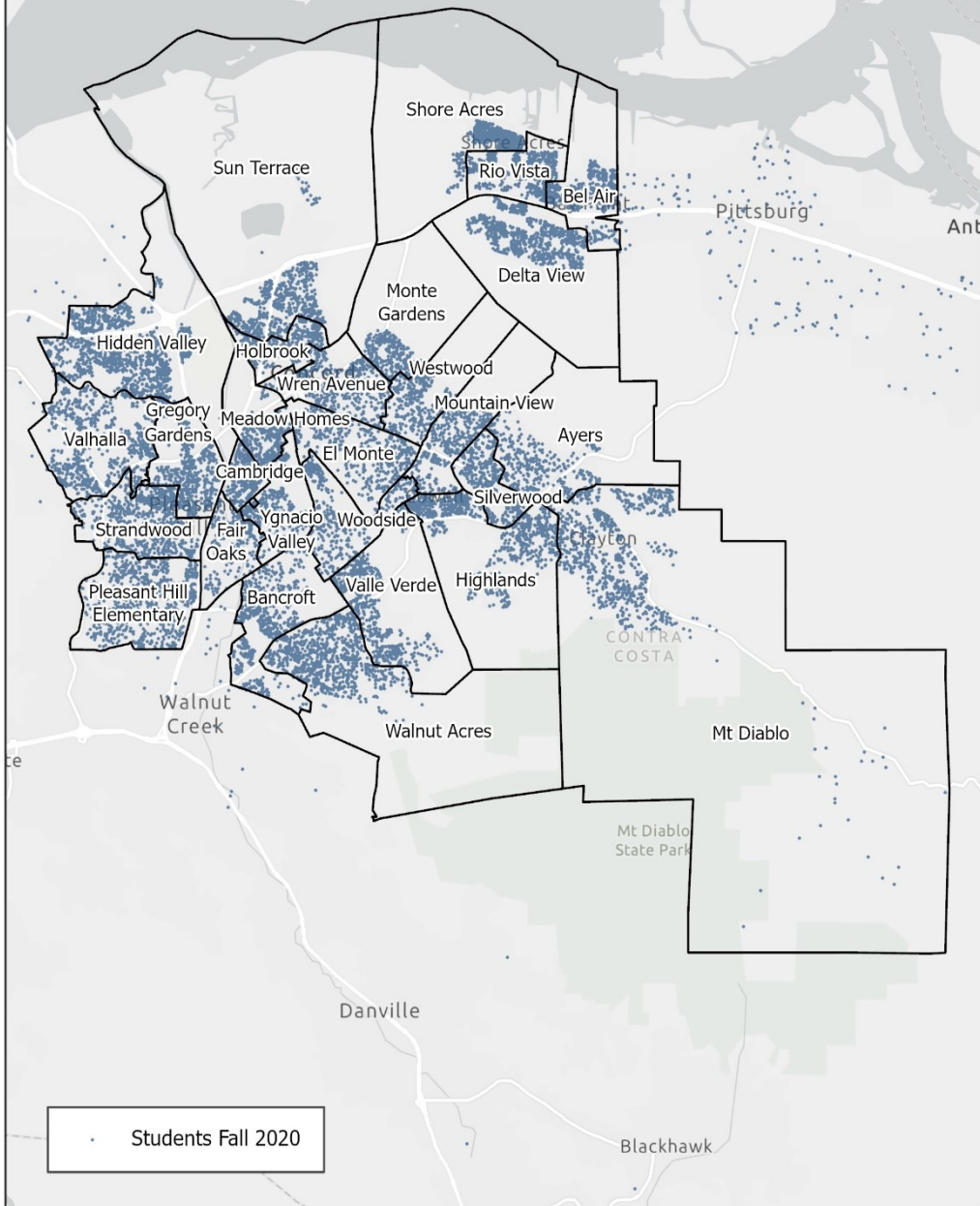
Student Enrollment by Grade

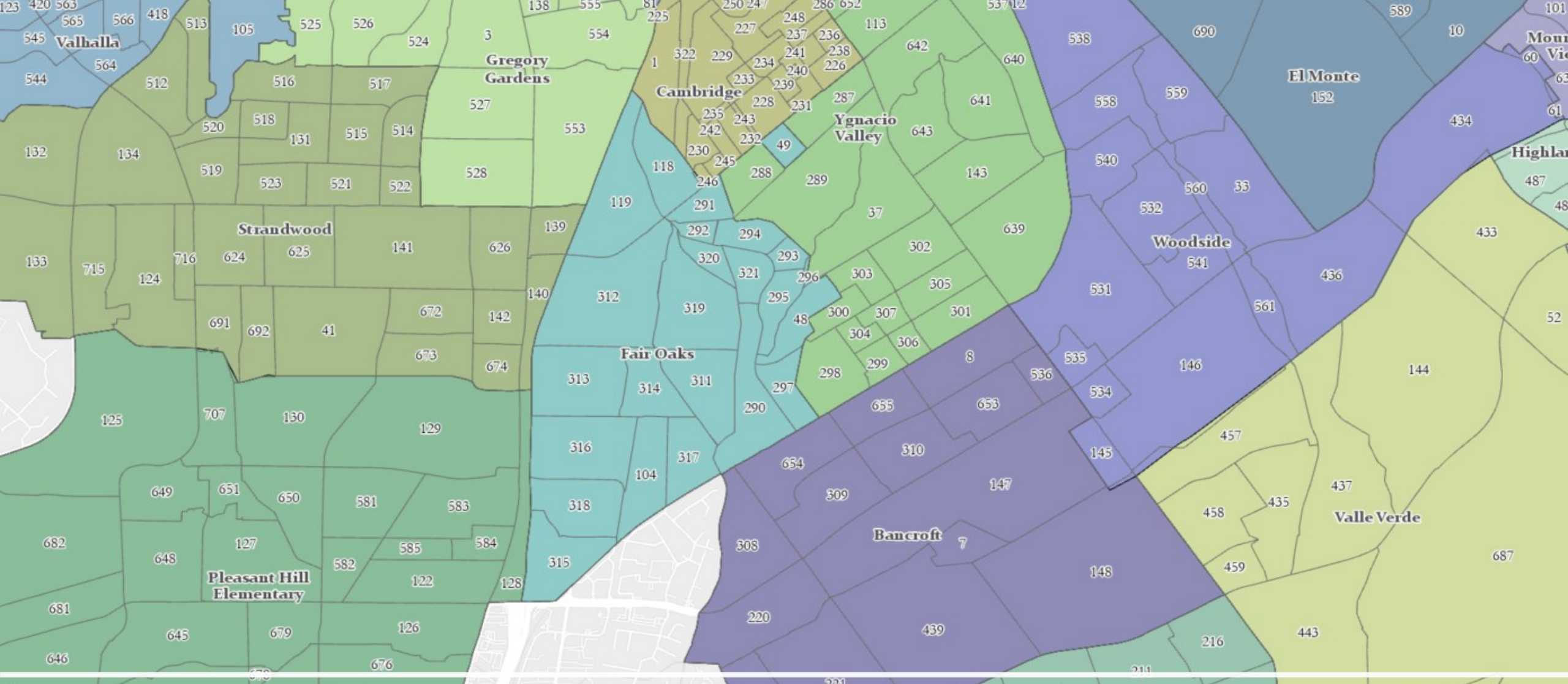


← Decrease in enrollment Increase in enrollment →



Student Population





Planning Units or Study Areas

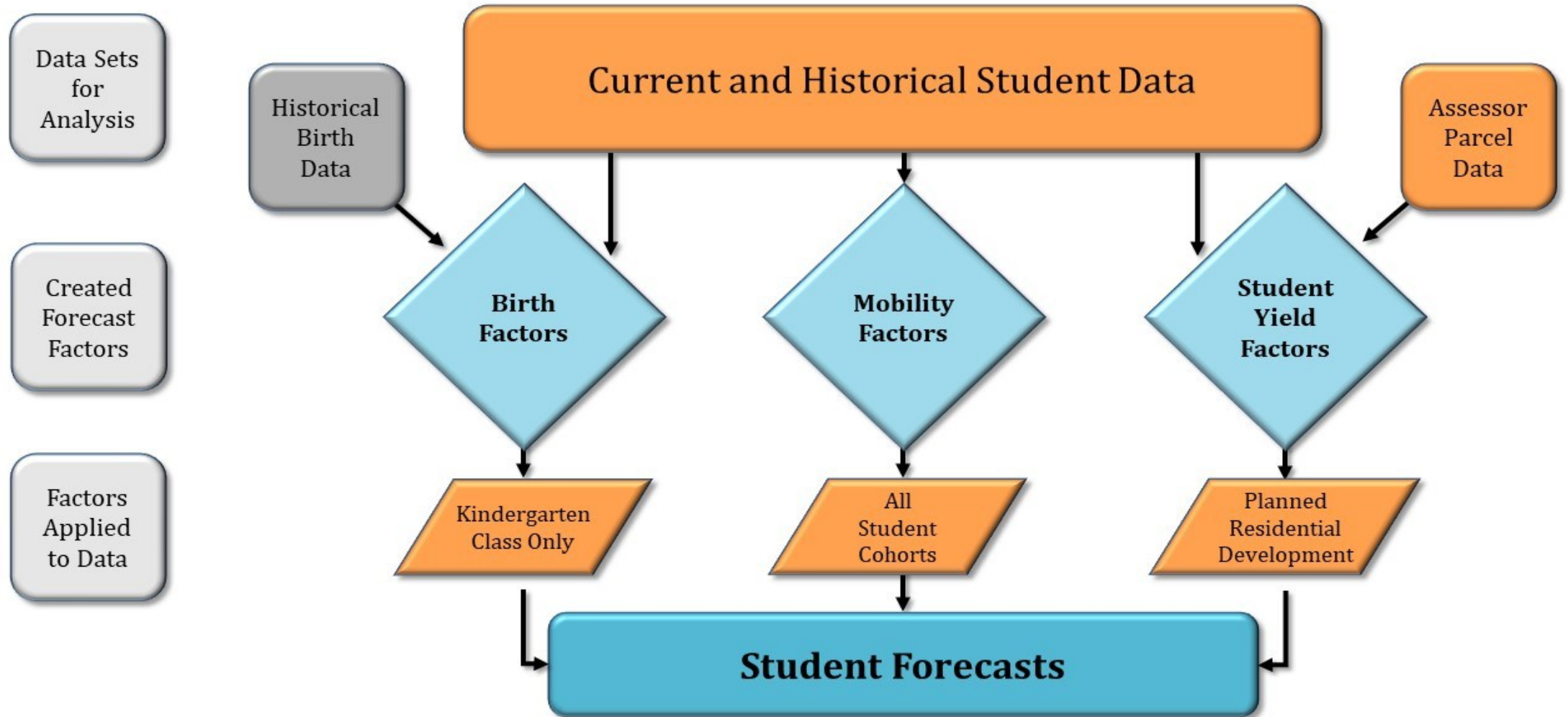
Attendance Matrices

Enrollment vs. Resident Student Counts

| Attendance Area | Count of Students Living in Attendance Area | SCHOOL OF ENROLLMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|---|----------------------|-------------|------------|--------------|---------------|-------------|--------------|--------------------|------------------|--------------|-------------|-----------------|------------------|------------------|--------------|--------------------------|--------------|----------------|---------------|---------------|----------------|-------------|----------------|-----------------|-------------|-------------|----------------|-------------------|-----------------------|-------------|---------------------------|
| | | AYERS ES | BANCROFT ES | BEL AIR ES | CAMBRIDGE ES | DELTA VIEW ES | EL MONTE ES | FAIR OAKS ES | GREGORY GARDENS ES | HIDDEN VALLEY ES | HIGHLANDS ES | HOLBROOK ES | MEADOW HOMES ES | MONTE GARDENS ES | MOUNTAIN VIEW ES | MT DIABLO ES | PLEASANT HILL ELEMENTARY | RIO VISTA ES | SHORE ACRES ES | SILVERWOOD ES | STRANDWOOD ES | SUN TERRACE ES | VALHALLA ES | VALLE VERDE ES | WALNUT ACRES ES | WESTWOOD ES | WOODSIDE ES | WREN AVENUE ES | YGNACIO VALLEY ES | EAGLE PEAK MONTESSORI | SEQUIOIA ES | SUNRISE SPECIAL EDUCATION |
| AYERS ES | 359 | 302 | 2 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 2 | 2 | 0 | 9 | 2 | 11 | 1 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 4 | 2 | 3 | 3 | 1 |
| BANCROFT ES | 469 | 0 | 429 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 17 | 12 | 0 | |
| BEL AIR ES | 554 | 5 | 0 | 419 | 4 | 15 | 3 | 1 | 0 | 6 | 0 | 9 | 2 | 9 | 2 | 3 | 0 | 9 | 37 | 2 | 0 | 4 | 0 | 0 | 8 | 1 | 8 | 1 | 0 | 4 | 2 | |
| CAMBRIDGE ES | 578 | 2 | 6 | 0 | 477 | 0 | 4 | 14 | 4 | 2 | 0 | 3 | 12 | 3 | 2 | 0 | 3 | 0 | 0 | 2 | 5 | 1 | 2 | 1 | 0 | 2 | 3 | 3 | 12 | 3 | 12 | 0 |
| DELTA VIEW ES | 732 | 4 | 1 | 2 | 0 | 601 | 4 | 0 | 0 | 1 | 0 | 7 | 0 | 37 | 3 | 4 | 3 | 3 | 6 | 5 | 3 | 2 | 1 | 1 | 1 | 2 | 1 | 2 | 2 | 2 | 33 | 1 |
| EL MONTE ES | 439 | 4 | 6 | 0 | 3 | 0 | 304 | 2 | 2 | 0 | 1 | 17 | 0 | 17 | 11 | 1 | 2 | 0 | 0 | 11 | 1 | 3 | 4 | 0 | 0 | 7 | 0 | 5 | 3 | 7 | 28 | 0 |
| FAIR OAKS ES | 354 | 1 | 11 | 1 | 8 | 0 | 2 | 218 | 14 | 2 | 0 | 0 | 1 | 3 | 0 | 0 | 8 | 0 | 0 | 1 | 2 | 2 | 14 | 1 | 1 | 3 | 2 | 0 | 6 | 6 | 46 | 1 |
| GREGORY GARDENS ES | 384 | 0 | 4 | 0 | 0 | 0 | 0 | 2 | 271 | 6 | 0 | 1 | 1 | 6 | 1 | 0 | 10 | 0 | 0 | 0 | 9 | 0 | 12 | 1 | 3 | 0 | 1 | 0 | 0 | 6 | 50 | 0 |
| HIDDEN VALLEY ES | 881 | 0 | 6 | 1 | 0 | 0 | 0 | 2 | 14 | 728 | 1 | 5 | 0 | 3 | 4 | 0 | 5 | 0 | 0 | 1 | 8 | 5 | 12 | 0 | 4 | 4 | 2 | 0 | 2 | 13 | 58 | 3 |
| HIGHLANDS ES | 564 | 5 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 464 | 4 | 0 | 3 | 0 | 6 | 0 | 0 | 0 | 10 | 0 | 1 | 0 | 11 | 0 | 1 | 0 | 1 | 0 | 26 | 13 | 0 |
| HOLBROOK ES | 274 | 0 | 2 | 0 | 4 | 0 | 4 | 0 | 3 | 3 | 0 | 145 | 0 | 13 | 4 | 0 | 1 | 0 | 0 | 1 | 38 | 0 | 0 | 0 | 2 | 1 | 37 | 2 | 4 | 9 | 1 | |
| MEADOW HOMES ES | 840 | 4 | 1 | 1 | 13 | 0 | 21 | 16 | 8 | 3 | 3 | 10 | 693 | 6 | 2 | 0 | 5 | 0 | 1 | 2 | 2 | 6 | 6 | 3 | 1 | 2 | 1 | 4 | 18 | 2 | 6 | 0 |
| MONTE GARDENS ES | 258 | 1 | 0 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 | 2 | 0 | 215 | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 8 | 0 | 11 | 1 | 0 | 7 | 0 |
| MOUNTAIN VIEW ES | 271 | 2 | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 3 | 10 | 0 | 17 | 203 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 4 | 1 | 4 | 2 | 9 | 5 | 0 |
| MT DIABLO ES | 717 | 11 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 2 | 2 | 676 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 3 | 4 | 0 |
| PLEASANT HILL ES | 636 | 0 | 17 | 0 | 1 | 0 | 0 | 3 | 1 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | 511 | 1 | 0 | 0 | 4 | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 0 | 11 | 75 | 1 |
| RIO VISTA ES | 543 | 11 | 3 | 8 | 0 | 6 | 4 | 1 | 0 | 1 | 1 | 7 | 2 | 13 | 6 | 1 | 1 | 408 | 35 | 1 | 4 | 3 | 0 | 2 | 2 | 7 | 2 | 3 | 4 | 0 | 7 | 0 |
| SHORE ACRES ES | 389 | 2 | 0 | 0 | 0 | 3 | 4 | 1 | 0 | 3 | 0 | 2 | 0 | 11 | 2 | 0 | 1 | 8 | 339 | 2 | 2 | 1 | 1 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 3 | 0 |
| SILVERWOOD ES | 509 | 10 | 2 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 5 | 3 | 1 | 6 | 2 | 11 | 2 | 0 | 0 | 438 | 0 | 1 | 0 | 2 | 2 | 4 | 5 | 2 | 0 | 4 | 6 | 0 |
| STRANDWOOD ES | 596 | 0 | 4 | 0 | 0 | 1 | 1 | 3 | 3 | 4 | 0 | 1 | 1 | 1 | 0 | 0 | 6 | 0 | 0 | 1 | 500 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 1 | 5 | 59 | 0 |
| SUN TERRACE ES | 552 | 6 | 2 | 0 | 3 | 0 | 6 | 3 | 4 | 1 | 0 | 78 | 6 | 23 | 3 | 0 | 3 | 2 | 0 | 1 | 4 | 340 | 7 | 7 | 1 | 7 | 5 | 12 | 1 | 2 | 25 | 0 |
| VALHALLA ES | 551 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 2 | 0 | 2 | 2 | 0 | 2 | 0 | 0 | 1 | 7 | 0 | 474 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 42 | 0 |
| VALLE VERDE ES | 417 | 1 | 10 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 378 | 2 | 0 | 2 | 0 | 0 | 18 | 0 | 0 | |
| WALNUT ACRES ES | 650 | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 591 | 0 | 1 | 0 | 0 | 30 | 0 | 0 |
| WESTWOOD ES | 259 | 2 | 3 | 0 | 1 | 0 | 5 | 1 | 1 | 0 | 2 | 5 | 2 | 27 | 7 | 2 | 2 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 169 | 0 | 5 | 0 | 3 | 12 | 4 |
| WOODSIDE ES | 323 | 3 | 20 | 0 | 0 | 0 | 1 | 8 | 0 | 0 | 2 | 0 | 2 | 2 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 9 | 0 | 0 | 228 | 4 | 2 | 16 | 21 | 2 |
| WREN AVENUE ES | 439 | 6 | 5 | 1 | 5 | 0 | 8 | 1 | 0 | 2 | 1 | 27 | 5 | 44 | 7 | 4 | 1 | 0 | 2 | 5 | 0 | 5 | 0 | 3 | 1 | 17 | 4 | 244 | 1 | 12 | 26 | 2 |
| YGNACIO VALLEY ES | 500 | 2 | 8 | 0 | 13 | 0 | 3 | 12 | 11 | 0 | 5 | 6 | 7 | 4 | 1 | 1 | 3 | 0 | 0 | 2 | 4 | 1 | 6 | 4 | 0 | 4 | 4 | 4 | 363 | 7 | 25 | 0 |
| Resident Students | 14,038 | 384 | 600 | 433 | 532 | 629 | 388 | 290 | 340 | 766 | 495 | 349 | 737 | 477 | 270 | 721 | 573 | 431 | 420 | 503 | 560 | 421 | 547 | 433 | 613 | 259 | 266 | 354 | 423 | 215 | 591 | 18 |
| Out of District Students | 195 | 2 | 7 | 5 | 2 | 7 | 8 | 5 | 10 | 15 | 4 | 5 | 3 | 3 | 8 | 1 | 2 | 5 | 4 | 11 | 1 | 5 | 7 | 1 | 0 | 17 | 4 | 9 | 4 | 34 | 2 | 4 |
| Unmatched Students | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Total Enrollment | 14,234 | 386 | 607 | 438 | 534 | 636 | 396 | 295 | 350 | 781 | 499 | 354 | 740 | 480 | 278 | 722 | 575 | 436 | 424 | 514 | 561 | 426 | 554 | 434 | 613 | 276 | 270 | 363 | 427 | 249 | 594 | 22 |

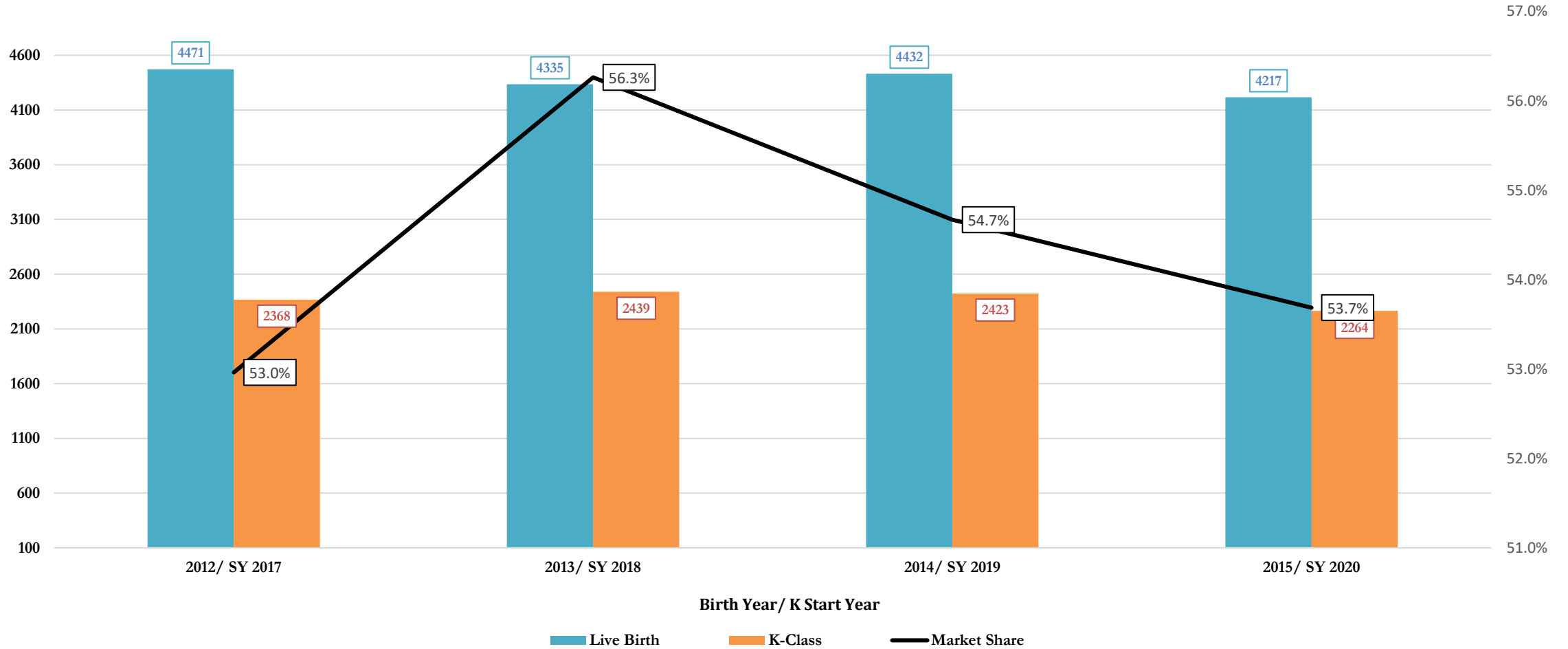
SCHOOL OF RESIDENCE

Davis Demographics Projection Methodology



Historic, Current and Trending Birthrates

Historical Correlation of Births vs. Kindergarten Class



Mobility Factors

Students SY 2017 – 2020

| Attendance Area | K to 1 | 1 to 2 | 2 to 3 | 3 to 4 | 4 to 5 | 5 to 6 | 6 to 7 | 7 to 8 | 8 to 9 | 9 to 10 | 10 to 11 | 11 to 12 |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|----------|
| Ayers ES | 1.06 | 1.00 | 1.02 | 0.97 | 1.01 | 0.98 | 1.02 | 1.03 | 0.25 | 0.98 | 1.00 | 1.14 |
| Bancroft ES | 0.95 | 0.92 | 0.95 | 1.00 | 0.92 | 0.89 | 1.00 | 0.91 | 0.96 | 0.94 | 0.90 | 0.95 |
| Bel Air ES | 1.00 | 0.99 | 0.98 | 1.03 | 1.01 | 0.97 | 1.03 | 0.93 | 0.87 | 0.99 | 0.94 | 1.12 |
| Cambridge ES | 0.96 | 0.90 | 0.95 | 0.94 | 0.92 | 0.96 | 0.99 | 0.99 | 0.93 | 0.97 | 0.95 | 0.99 |
| Delta View ES | 1.07 | 0.97 | 1.02 | 1.00 | 0.96 | 0.81 | 0.93 | 0.97 | 0.66 | 0.98 | 1.08 | 1.05 |
| El Monte ES | 1.04 | 0.98 | 0.98 | 1.05 | 0.96 | 0.96 | 0.97 | 0.99 | 0.87 | 0.98 | 1.03 | 0.94 |
| Fair Oaks ES | 0.97 | 1.01 | 0.95 | 1.03 | 1.00 | 0.94 | 0.98 | 0.91 | 0.84 | 0.99 | 0.99 | 0.99 |
| Gregory Gardens ES | 1.00 | 0.92 | 1.02 | 0.97 | 1.01 | 0.97 | 1.03 | 1.00 | 1.09 | 1.01 | 0.98 | 0.99 |
| Hidden Valley ES | 0.98 | 0.97 | 0.94 | 0.97 | 0.98 | 1.00 | 0.99 | 1.00 | 1.01 | 0.99 | 0.95 | 0.94 |
| Highlands ES | 1.07 | 0.99 | 0.96 | 0.96 | 0.98 | 0.97 | 1.03 | 0.99 | 0.61 | 0.97 | 0.97 | 1.01 |
| Holbrook ES | 1.00 | 0.96 | 0.89 | 1.09 | 0.98 | 0.95 | 0.98 | 0.97 | 0.91 | 0.98 | 1.03 | 1.07 |
| Meadow Homes ES | 1.03 | 0.99 | 1.00 | 1.00 | 0.96 | 0.90 | 0.98 | 0.95 | 0.95 | 1.01 | 0.98 | 1.05 |
| Monte Gardens ES | 0.89 | 1.03 | 0.99 | 1.02 | 0.96 | 0.95 | 0.89 | 1.05 | 0.81 | 1.03 | 1.03 | 0.97 |
| Mountain View ES | 0.97 | 0.95 | 0.90 | 0.99 | 0.98 | 0.88 | 0.98 | 1.01 | 0.76 | 0.99 | 0.95 | 1.00 |
| Mt Diablo ES | 1.00 | 1.01 | 0.99 | 0.96 | 1.00 | 1.00 | 0.96 | 1.01 | 0.17 | 0.95 | 1.03 | 0.98 |
| Pleasant Hill Elementary | 0.91 | 0.97 | 0.99 | 0.96 | 0.98 | 0.97 | 0.95 | 0.97 | 0.97 | 0.93 | 0.97 | 0.98 |
| Rio Vista ES | 1.00 | 0.99 | 1.01 | 0.98 | 1.02 | 0.90 | 1.04 | 0.96 | 0.82 | 0.99 | 0.95 | 0.98 |
| Shore Acres ES | 0.97 | 1.00 | 0.94 | 0.95 | 1.03 | 0.97 | 0.98 | 0.99 | 0.85 | 1.01 | 0.96 | 1.03 |
| Silverwood ES | 0.98 | 1.04 | 0.99 | 1.00 | 1.07 | 1.01 | 0.97 | 0.98 | 0.24 | 1.15 | 0.97 | 1.14 |
| Strandwood ES | 1.01 | 0.94 | 1.01 | 0.99 | 0.94 | 0.93 | 1.01 | 1.03 | 0.96 | 0.94 | 0.97 | 0.95 |
| Sun Terrace ES | 1.04 | 0.99 | 1.00 | 1.01 | 1.00 | 0.98 | 0.97 | 0.97 | 0.85 | 1.09 | 0.95 | 1.03 |
| Valhalla ES | 0.94 | 0.95 | 0.97 | 0.95 | 0.88 | 0.88 | 0.93 | 0.92 | 0.91 | 0.96 | 0.86 | 0.90 |
| Valle Verde ES | 1.06 | 1.00 | 0.98 | 1.00 | 1.03 | 0.97 | 1.00 | 0.99 | 1.04 | 1.02 | 1.00 | 1.01 |
| Walnut Acres ES | 1.08 | 1.04 | 1.00 | 1.00 | 1.02 | 0.95 | 1.01 | 0.97 | 0.96 | 1.00 | 0.98 | 0.97 |
| Westwood ES | 1.05 | 0.96 | 1.08 | 0.93 | 1.02 | 1.00 | 1.04 | 0.97 | 0.89 | 1.04 | 0.93 | 0.98 |
| Woodside ES | 1.00 | 0.92 | 0.96 | 0.91 | 0.93 | 0.77 | 0.97 | 0.95 | 0.92 | 1.00 | 1.06 | 1.13 |
| Wren Avenue ES | 1.04 | 1.02 | 0.97 | 0.97 | 0.97 | 0.99 | 0.99 | 0.96 | 0.79 | 1.04 | 0.99 | 0.96 |
| Ygnacio Valley ES | 1.03 | 1.07 | 0.97 | 1.03 | 0.99 | 0.98 | 1.02 | 1.00 | 1.00 | 0.97 | 0.97 | 1.05 |

- Determined from 4 years current/historical mapped student data.
- Tracks the percentage gain or loss for each grade level as student's progress through the grades.
- Factors are applied at the elementary attendance area.
- Addresses move-ins/outs, private school movement, attrition at upper grades.

How is Mobility calculated?

| | | |
|----------|---------------|------------------------------------|
| | 100 | Kindergarten students in SY2020-21 |
| Example: | $\times 1.06$ | (Ayers ES 1st grade mobility) |
| | = 106 | 1st grade students in SY2021-22 |

Student Yield
Factors Used
in Study

| All Units - All Years | | | | |
|------------------------------|-------------------|--------|-------------------------------|--------|
| Grade | Apartments | | Single Family Detached | |
| | 22,046 Units | | 3,316 Units | |
| | Students | Factor | Students | Factor |
| K-6 | 2,934 | 0.133 | 767 | 0.231 |
| 7-8 | 769 | 0.035 | 147 | 0.044 |
| 9-12 | 1,352 | 0.061 | 229 | 0.069 |

Residential Development List

| Map ID# | Project | Developer | Study Area | Total Units | Unit Type | *Units Remaining | Status | Estimate First Occupancies | Estimate Full Occupancy |
|---------------|--|-------------------------------|------------|-------------|-----------|------------------|--------|----------------------------|-------------------------|
| 28 | 401 Taylor Blvd II | CDP Pleasant Hill LLC | 525 | 31 | SFD | 31 | PLN | 2022 | 2024 |
| 2 | Bailey Estates | | 39 | 0 | SFD | 0 | PLN | NA | NA |
| 18 | Concord Village | Nicholson Development | 91 | 230 | APT | 230 | PLN | 2023 | 2024 |
| 35 | Diablo Meadows | | 34 | 18 | SFD | 18 | PLN | 2023 | 2025 |
| 30 | Downtown Cleaveland | Blake-Griggs Properties Inc | 626 | 189 | APT | 189 | PLN | 2022 | 2023 |
| 19 | Enclave at Willow Pass | Discovery Homes | 734 | 17 | SFA | 17 | ACT | 2023 | 2023 |
| 3 | Esperanza Apartments | | 356 | 0 | MFA | 0 | PLN | NA | NA |
| 20 | Galindo Terrace | | 256 | 62 | APT | 62 | PLN | 2023 | 2024 |
| 21 | Grant Street | | 86 | 228 | APT | 228 | ACT | 2022 | 2023 |
| 32 | Larkey Estates | Haven Development | 679 | 4 | SFD | 4 | ACT | 2021 | 2021 |
| 33 | Oak Park Properties | Multiple | 129 | 34 | SFD | 34 | ACT | 2022 | 2023 |
| 34 | Reliez Terraces (The Reserve) | | 691 | 17 | SFD | 17 | ACT | 2021 | 2022 |
| 24 | Salmon Run Apartments | | 86 | 32 | APT | 32 | PLN | 2023 | 2023 |
| 7 | San Marco - Capri (Unit 13) | Discovery Homes | 721 | 114 | SFD | 114 | ACT | 2022 | 2024 |
| 8 | San Marco - Positano | Discovery Homes | 367 | 7 | SFD | 7 | ACT | 2021 | 2021 |
| 12 | San Marco MFA | | 726 | 0 | MFA | 0 | PLN | NA | NA |
| 13 | San Marcos Apartments | | 365 | 0 | MFA | 0 | ACT | NA | NA |
| 14 | Vista del Mar II - Haven | Taylor Morrison (Alves Ranch) | 354 | 60 | SFA | 60 | ACT | 2022 | 2024 |
| 15 | Vista del Mar II - Retreat | Taylor Morrison (Alves Ranch) | 354 | 142 | SFD | 142 | ACT | 2022 | 2025 |
| 16 | Vista del Mar II - Serene | Taylor Morrison (Alves Ranch) | 730 | 120 | SFD | 120 | ACT | 2025 | 2027 |
| FUTURE | | | | | | | | | |
| 1 | Ambrose Village Mixed Use | | 364 | 350 | MFA | 0 | FUT | | |
| 29 | Clayton Road Townhomes | Catalyst Development | 29 | 70 | SFA | 0 | FUT | | |
| 17 | Coast Guard Property | Lennar | 694 | 12000 | UNK | 0 | FUT | | |
| 4 | Faria/Southwest Hills Annexation + Master Plan | | 719 | 1500 | SFD | 0 | FUT | | |
| 5 | Pittsburg/Bay Point BART Master Plan Area | | 354 | 1168 | MFA | 0 | FUT | | |
| 6 | Ridge Farm/Debonneville | | 353 | 258 | SFD | 0 | FUT | | |
| 23 | RMG Affordable Housing | | 256 | 75 | APT | 0 | FUT | | |
| 9 | San Marco - Unit 14 | Discovery Homes | 721 | 0 | UNK | 0 | FUT | | |
| 10 | San Marco - Unit 15 | Discovery Homes | 721 | 0 | UNK | 0 | FUT | | |
| 11 | San Marco - Village N | Discovery Homes | 721 | 0 | UNK | 0 | FUT | | |
| 25 | The Argent | DK Engineering | 92 | 181 | APT | 0 | FUT | | |
| 26 | The Ashbury | Maracor Development Inc | 112 | 313 | APT | 0 | FUT | | |

NOTES

*Date as of the fall snapshot day 10/01/2020

Source: Davis Demographics, Mt. Diablo USD Staff, Various City Development Sites

Note: Occupancy information within the last 2 columns is as of October of each corresponding year.

SFD=Single Family Detached

SFA=Single Family Attached

MFA=Multi Family Attached (Townhomes/Condos)

APT=Apartments

| Historic Resident Counts | | | | Current | Forecasted Resident Counts | | | | | | | | | |
|--|--------|--------|--------|---------|----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Grade | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| TK | 421 | 401 | 427 | 329 | 423.2 | 402.7 | 406.9 | 411.2 | 406.9 | 408.2 | 408.6 | 408.2 | 408.2 | 408.2 |
| K | 2,323 | 2,408 | 2,397 | 2,204 | 2,310.8 | 2,379.9 | 2,252.9 | 2,276.4 | 2,304.3 | 2,277.4 | 2,286.6 | 2,289.8 | 2,284.1 | 2,286.5 |
| 1 | 2,597 | 2,371 | 2,435 | 2,341 | 2,441.2 | 2,359.3 | 2,435.5 | 2,299.1 | 2,319.2 | 2,347.3 | 2,319.6 | 2,328.1 | 2,331.3 | 2,325.5 |
| 2 | 2,407 | 2,563 | 2,359 | 2,333 | 2,417.0 | 2,433.9 | 2,355.5 | 2,426.3 | 2,286.3 | 2,305.8 | 2,333.8 | 2,305.3 | 2,313.8 | 2,317.0 |
| 3 | 2,433 | 2,369 | 2,566 | 2,244 | 2,345.4 | 2,413.5 | 2,436.2 | 2,353.1 | 2,420.2 | 2,280.1 | 2,300.1 | 2,326.8 | 2,298.3 | 2,306.9 |
| 4 | 2,378 | 2,416 | 2,382 | 2,463 | 2,567.5 | 2,354.9 | 2,431.6 | 2,446.7 | 2,358.7 | 2,426.1 | 2,285.4 | 2,304.6 | 2,331.4 | 2,302.9 |
| 5 | 2,465 | 2,392 | 2,412 | 2,234 | 2,395.1 | 2,588.9 | 2,374.7 | 2,447.7 | 2,462.4 | 2,372.7 | 2,442.3 | 2,298.3 | 2,318.6 | 2,345.8 |
| 6 | 2,542 | 2,344 | 2,265 | 2,248 | 2,288.6 | 2,281.7 | 2,471.8 | 2,259.1 | 2,329.1 | 2,344.0 | 2,257.4 | 2,322.3 | 2,184.5 | 2,206.4 |
| 7 | 2,437 | 2,552 | 2,327 | 2,191 | 2,261.5 | 2,287.6 | 2,288.1 | 2,472.9 | 2,253.0 | 2,323.7 | 2,338.2 | 2,250.6 | 2,318.1 | 2,179.7 |
| 8 | 2,445 | 2,394 | 2,506 | 2,243 | 2,292.1 | 2,229.2 | 2,257.3 | 2,255.1 | 2,431.0 | 2,212.6 | 2,288.1 | 2,306.2 | 2,219.0 | 2,286.8 |
| 9 | 1,971 | 1,997 | 1,943 | 2,019 | 2,056.6 | 1,869.4 | 1,829.1 | 1,844.3 | 1,828.6 | 1,963.1 | 1,793.0 | 1,847.4 | 1,878.9 | 1,814.1 |
| 10 | 1,909 | 1,926 | 1,989 | 1,887 | 1,945.4 | 2,062.8 | 1,880.9 | 1,836.2 | 1,846.5 | 1,831.5 | 1,968.1 | 1,796.0 | 1,850.3 | 1,881.6 |
| 11 | 1,939 | 1,847 | 1,897 | 1,900 | 1,950.4 | 1,909.7 | 2,024.7 | 1,846.5 | 1,796.8 | 1,810.6 | 1,792.9 | 1,929.2 | 1,759.6 | 1,816.4 |
| 12 | 2,121 | 1,906 | 1,874 | 1,901 | 1,899.5 | 1,957.6 | 1,922.2 | 2,034.7 | 1,846.6 | 1,798.3 | 1,813.9 | 1,794.4 | 1,931.0 | 1,761.0 |
| Resident Student Totals by Grade Configuration | | | | | | | | | | | | | | |
| K-5 | 14,603 | 14,519 | 14,551 | 13,819 | 14,477 | 14,530 | 14,286 | 14,249 | 14,151 | 14,009 | 13,968 | 13,853 | 13,878 | 13,885 |
| 6-8 | 7,444 | 7,290 | 7,098 | 6,682 | 6,842 | 6,799 | 7,017 | 6,987 | 7,013 | 6,880 | 6,884 | 6,879 | 6,722 | 6,673 |
| 9-12 | 7,890 | 7,676 | 7,703 | 7,707 | 7,852 | 7,800 | 7,657 | 7,562 | 7,319 | 7,404 | 7,368 | 7,367 | 7,420 | 7,273 |
| K-12 | 29,937 | 29,485 | 29,352 | 28,208 | 29,171.1 | 29,128.4 | 28,960.5 | 28,798.1 | 28,482.7 | 28,293.2 | 28,219.4 | 28,099.0 | 28,018.9 | 27,830.6 |

Impact from Mobility Factor

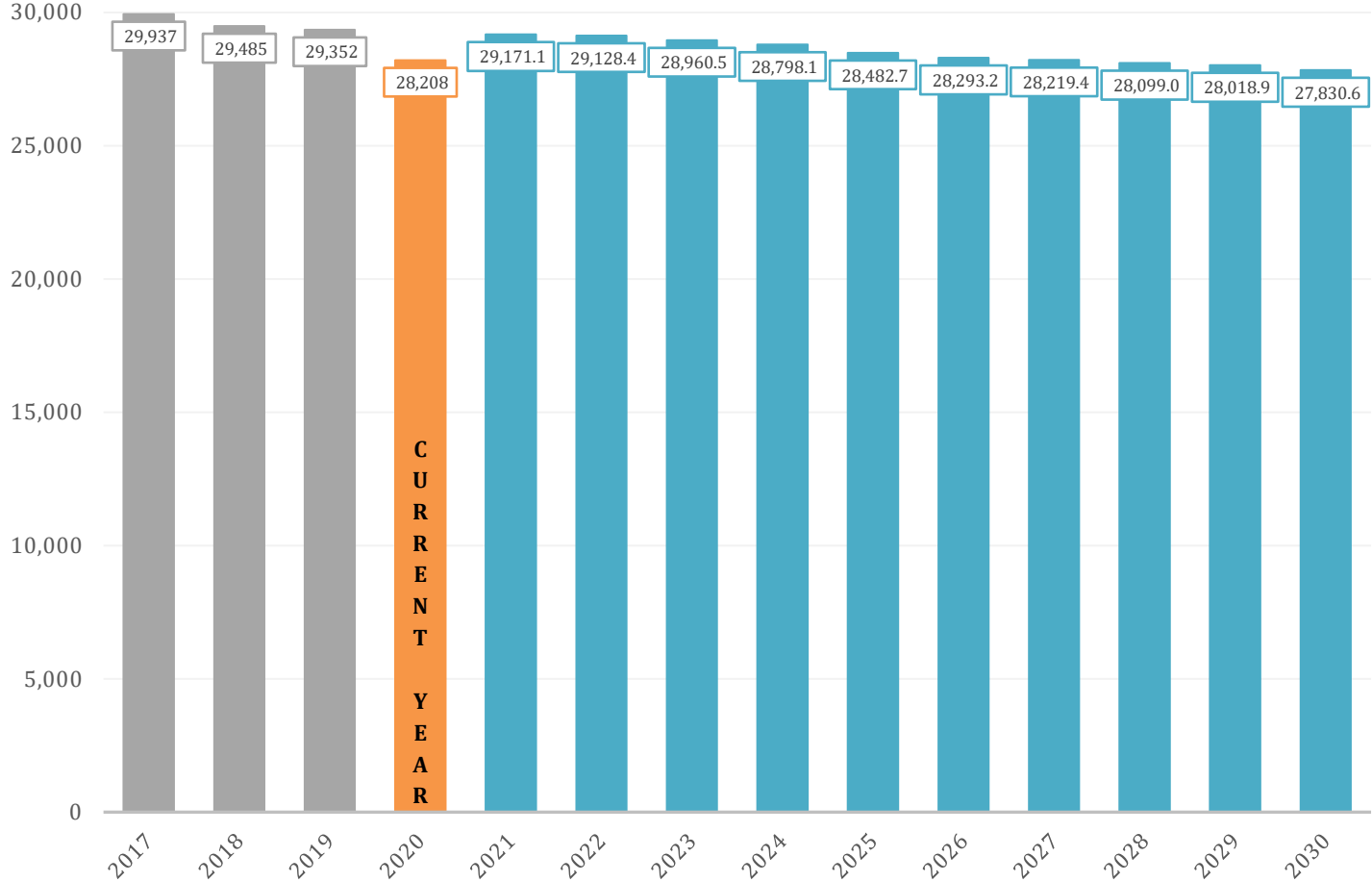
Impact from Housing Projects

District-wide 10-year Projections- Total Enrollment

| Grade | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---------------------------------|--------|--------|--------|--------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Unmatched Students | | | | | | | | | | | | | | |
| TK | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-5 | 2 | 0 | 0 | 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6-8 | 0 | 1 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 9-12 | 2 | 1 | 3 | 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-12 | 4 | 2 | 3 | 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Out-of-District Students | | | | | | | | | | | | | | |
| TK | 17 | 9 | 8 | 6 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| K-5 | 241 | 252 | 241 | 195 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 | 195.0 |
| 6-8 | 122 | 105 | 111 | 86 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 | 86.0 |
| 9-12 | 240 | 234 | 187 | 124 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 | 124.0 |
| K-12 | 603 | 591 | 539 | 405 | 405.0 | 405.0 | 405.0 | 405.0 | 405.0 | 405.0 | 405.0 | 405.0 | 405.0 | 405.0 |
| Total Students* | | | | | | | | | | | | | | |
| TK | 438 | 410 | 435 | 335 | 429.2 | 408.7 | 412.9 | 417.2 | 412.9 | 414.2 | 414.6 | 414.2 | 414.2 | 414.2 |
| K-5 | 14,846 | 14,771 | 14,792 | 14,015 | 14,672.0 | 14,725.4 | 14,481.4 | 14,444.3 | 14,346.1 | 14,204.4 | 14,162.8 | 14,047.9 | 14,072.5 | 14,079.6 |
| 6-8 | 7,566 | 7,396 | 7,209 | 6,768 | 6,928.2 | 6,884.5 | 7,103.2 | 7,073.1 | 7,099.1 | 6,966.3 | 6,969.7 | 6,965.1 | 6,807.6 | 6,758.9 |
| 9-12 | 8,132 | 7,911 | 7,893 | 7,833 | 7,975.9 | 7,923.5 | 7,780.9 | 7,685.7 | 7,442.5 | 7,527.5 | 7,491.9 | 7,491.0 | 7,543.8 | 7,397.1 |
| K-12 | 30,544 | 30,078 | 29,894 | 28,616 | 29,576.1 | 29,533.4 | 29,365.5 | 29,203.1 | 28,887.7 | 28,698.2 | 28,624.4 | 28,504.0 | 28,423.9 | 28,235.6 |



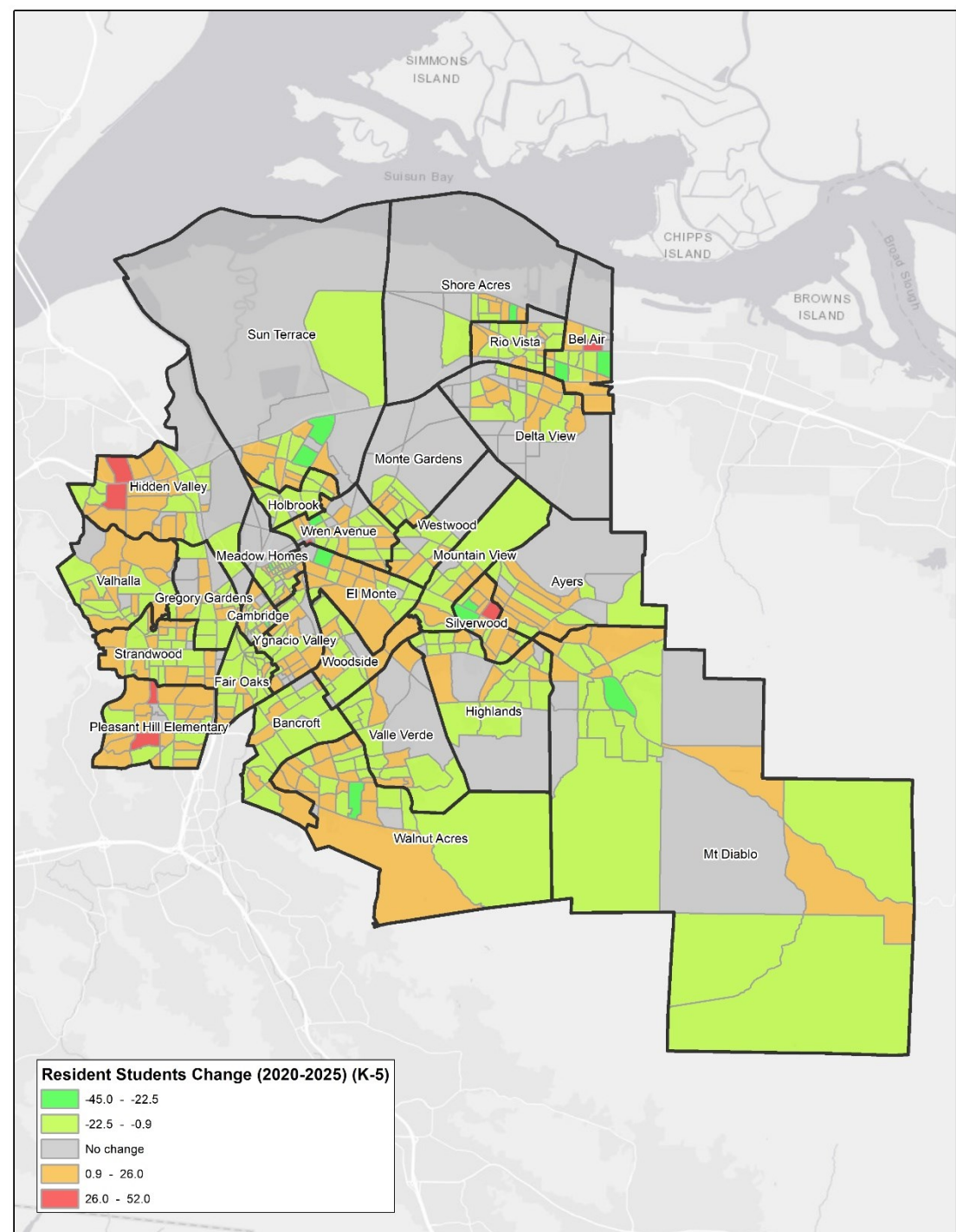
Grades K-12



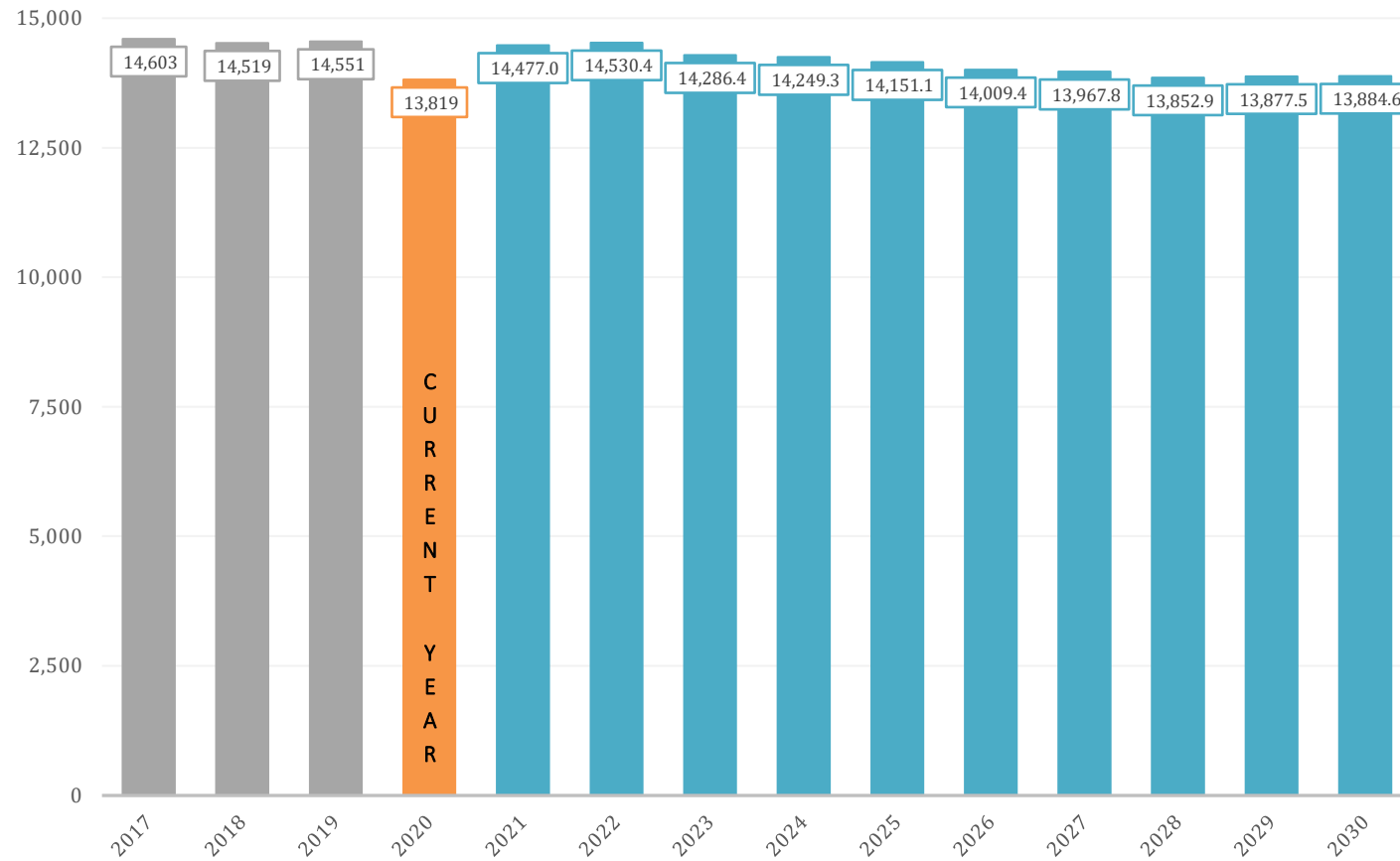
Historic, Current and Forecasted Student Counts Grades K to 12



Resident Student Change Grades K-5

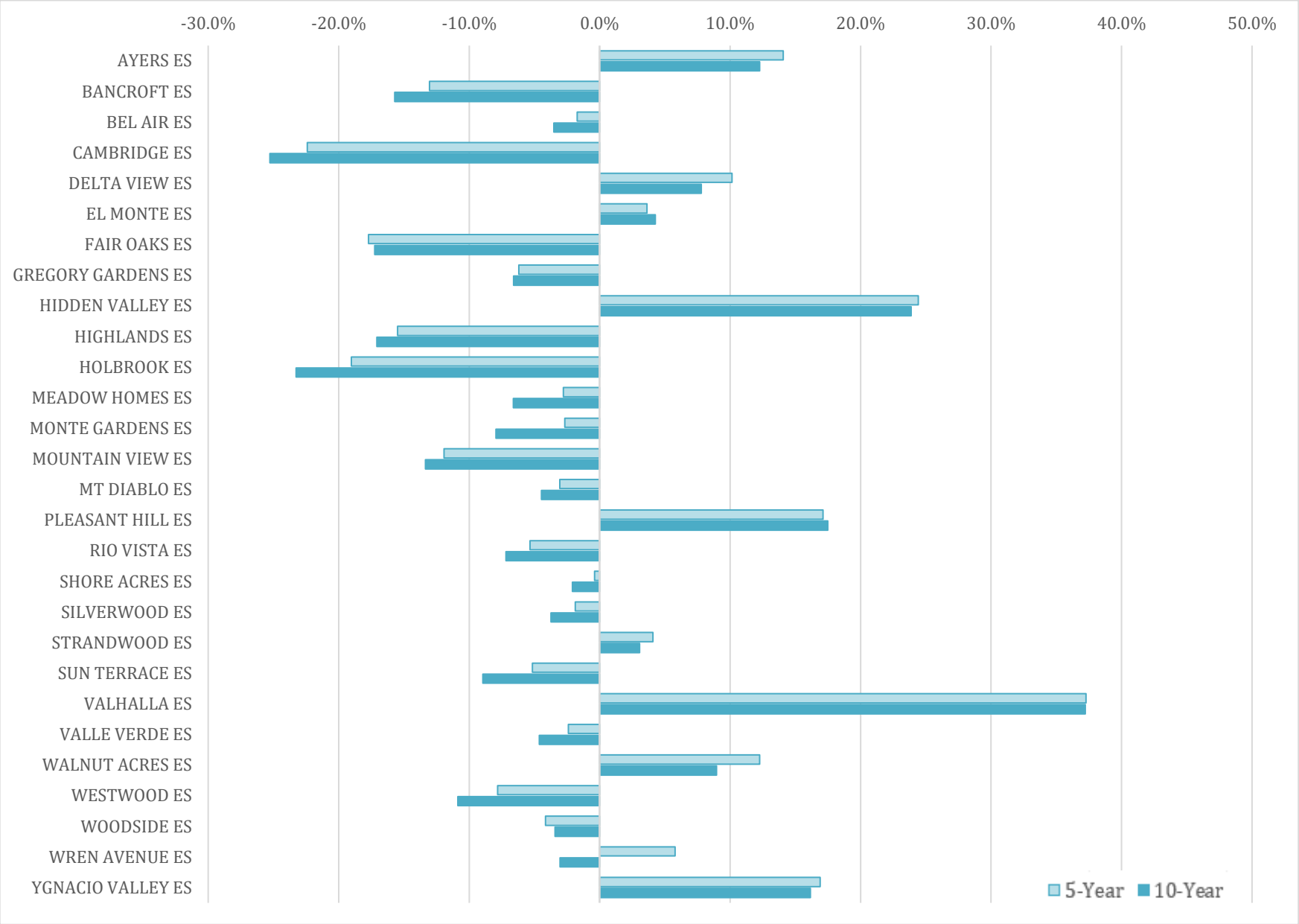


Grades K-5

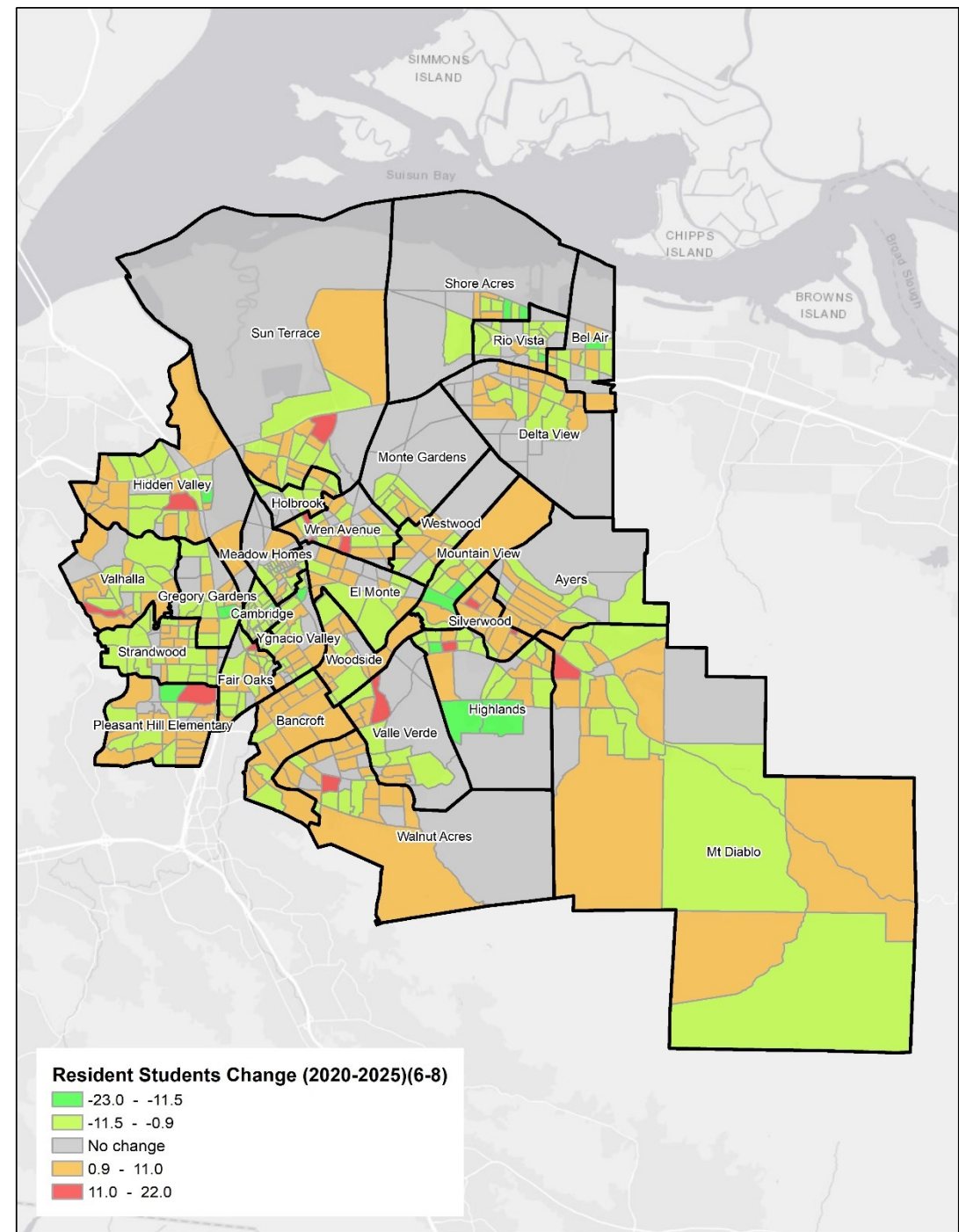


Historic, Current and Forecasted Student Counts Grades K to 5

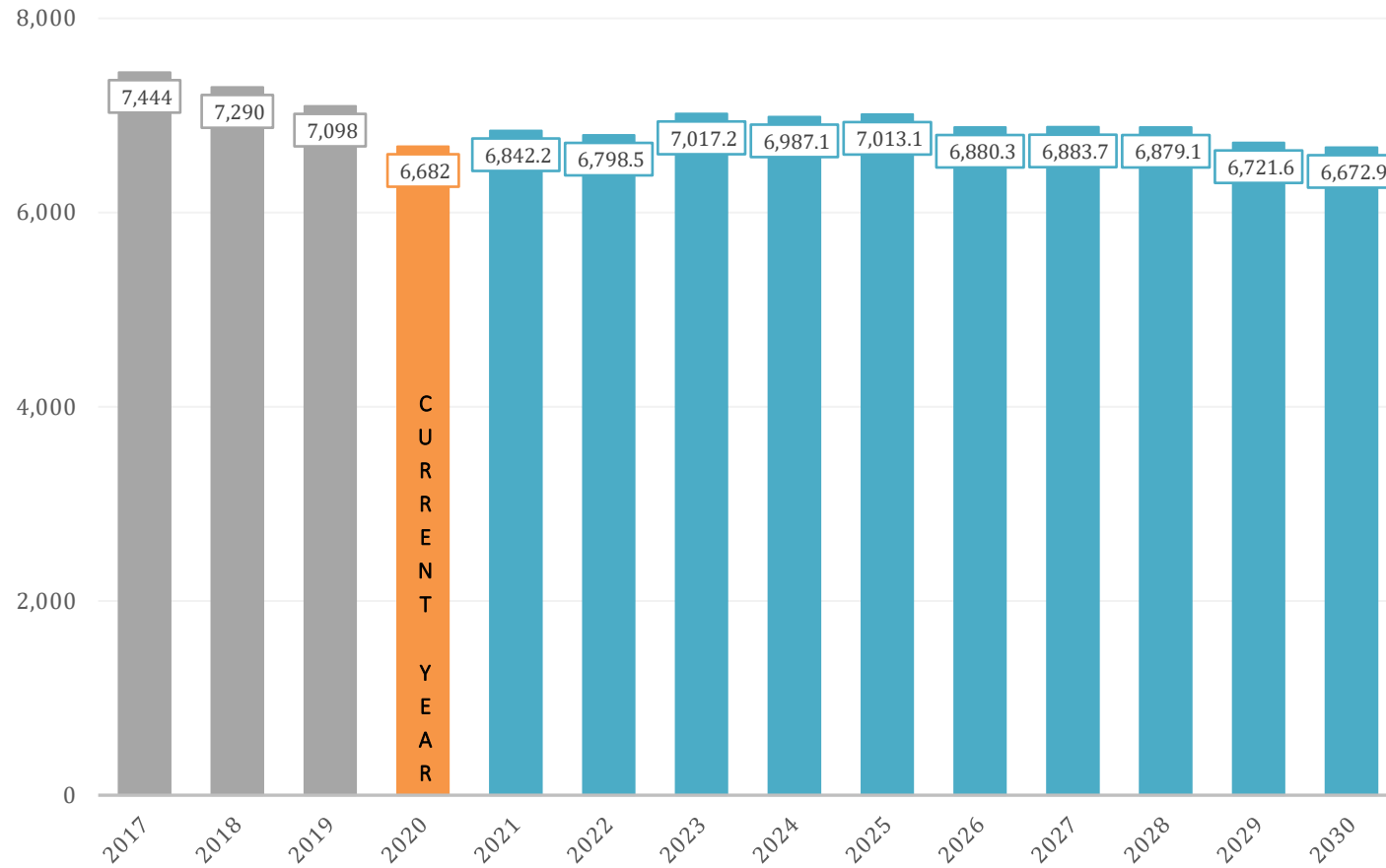
Projected Change in Resident ES Student Population



Resident Student Change Grades 6-8

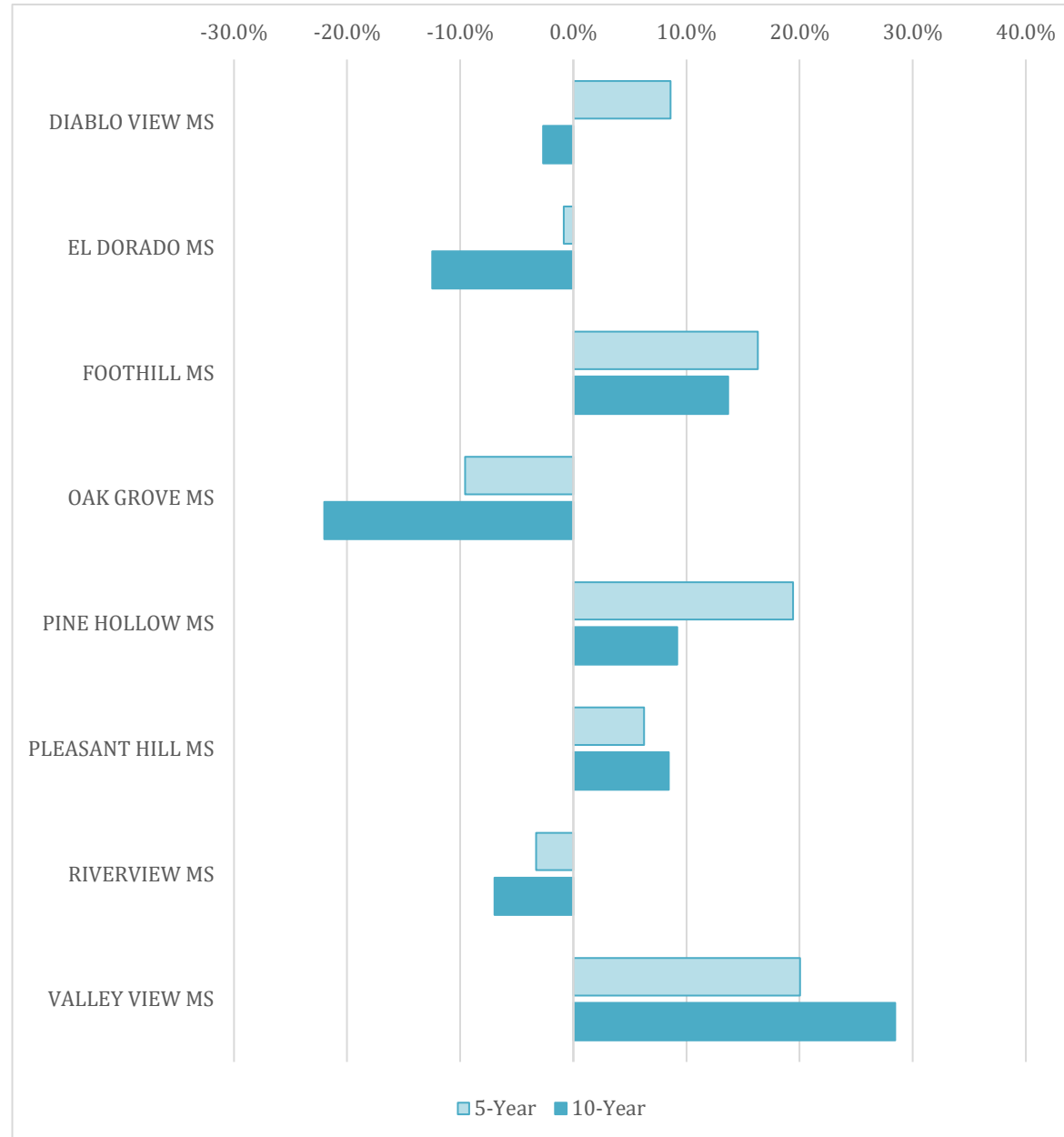


Grades 6-8

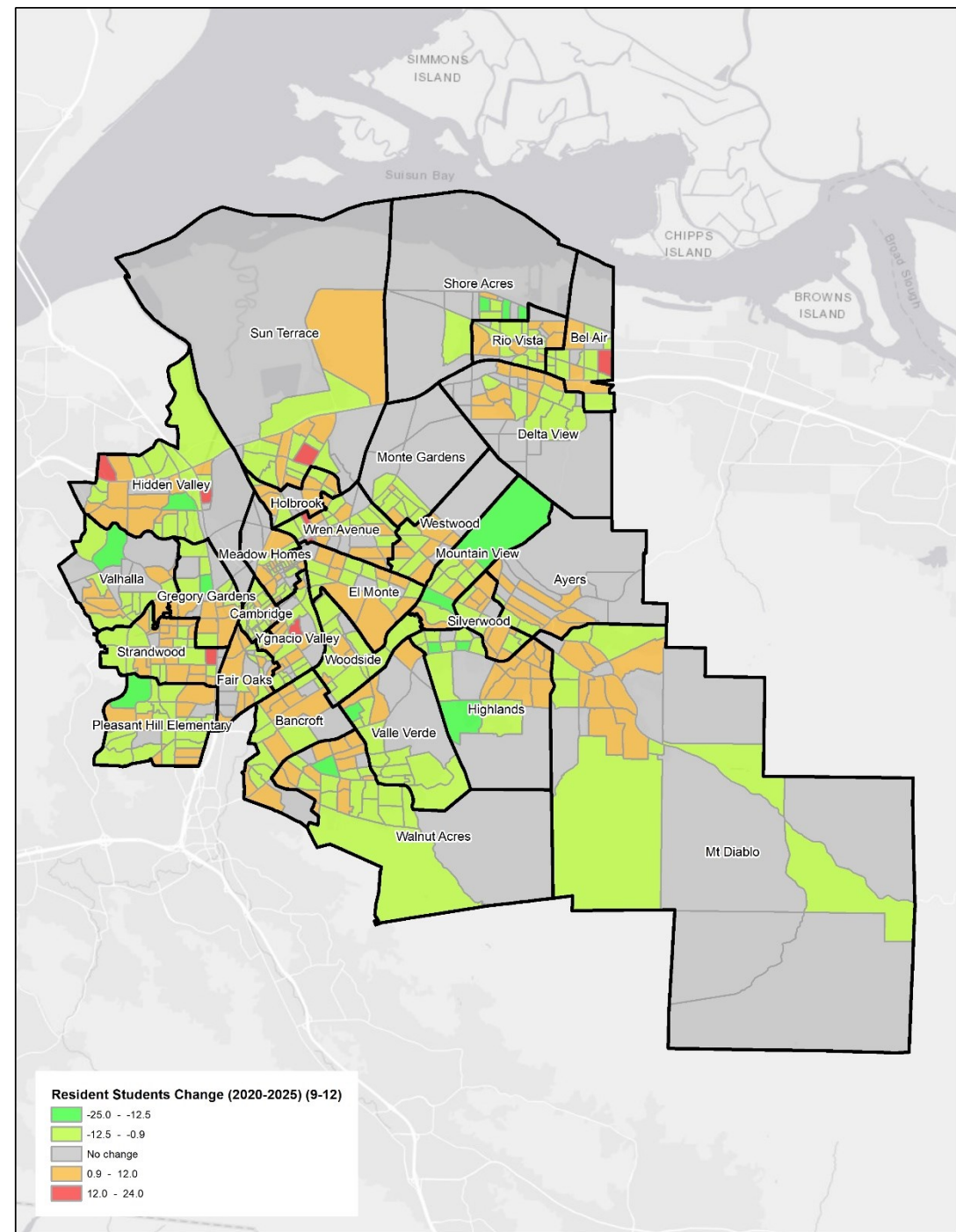


Historic, Current and Forecasted Student Counts Grades 6 to 8

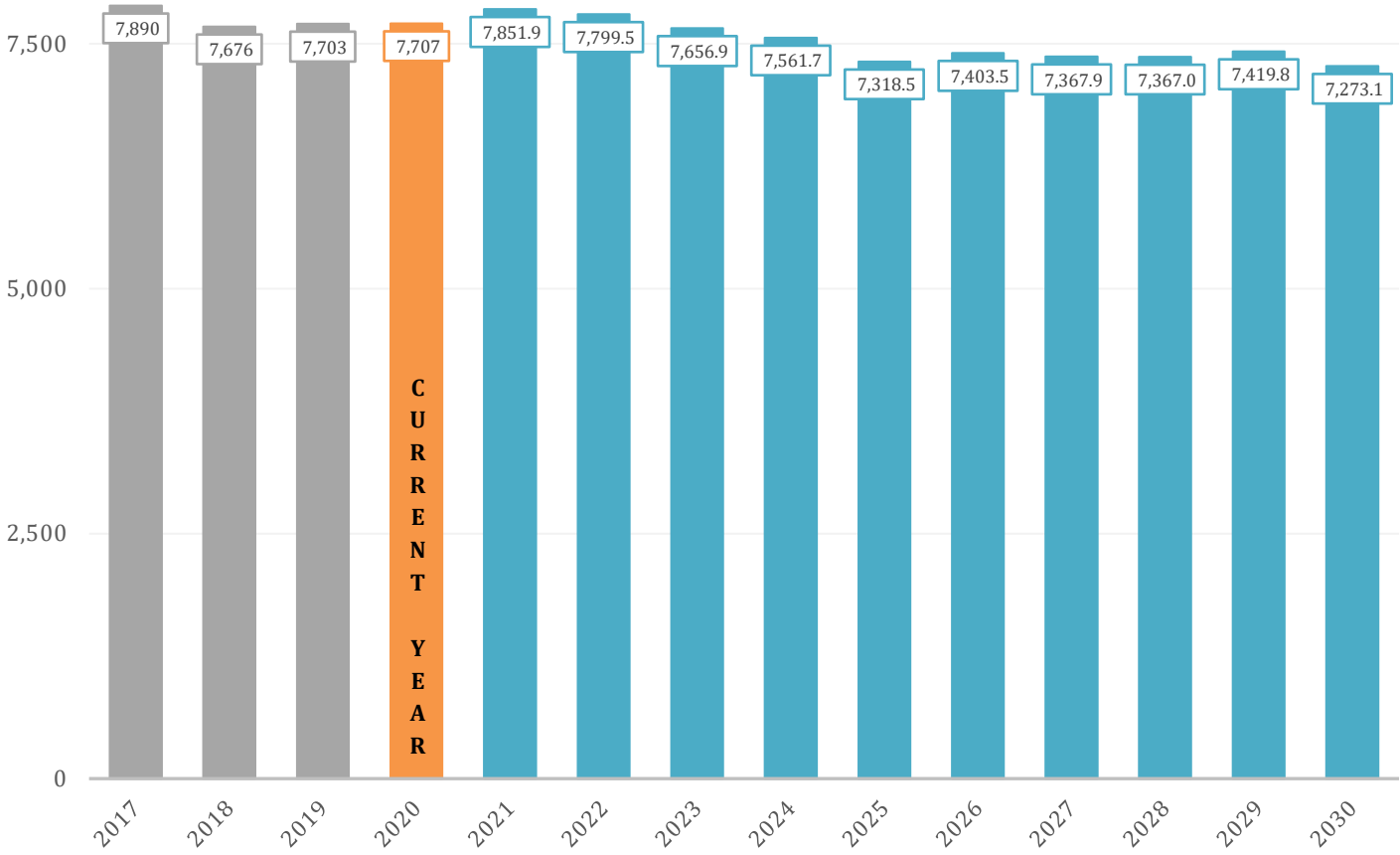
Projected Change in Resident MS Student Population



Resident Student Change Grades 9-12



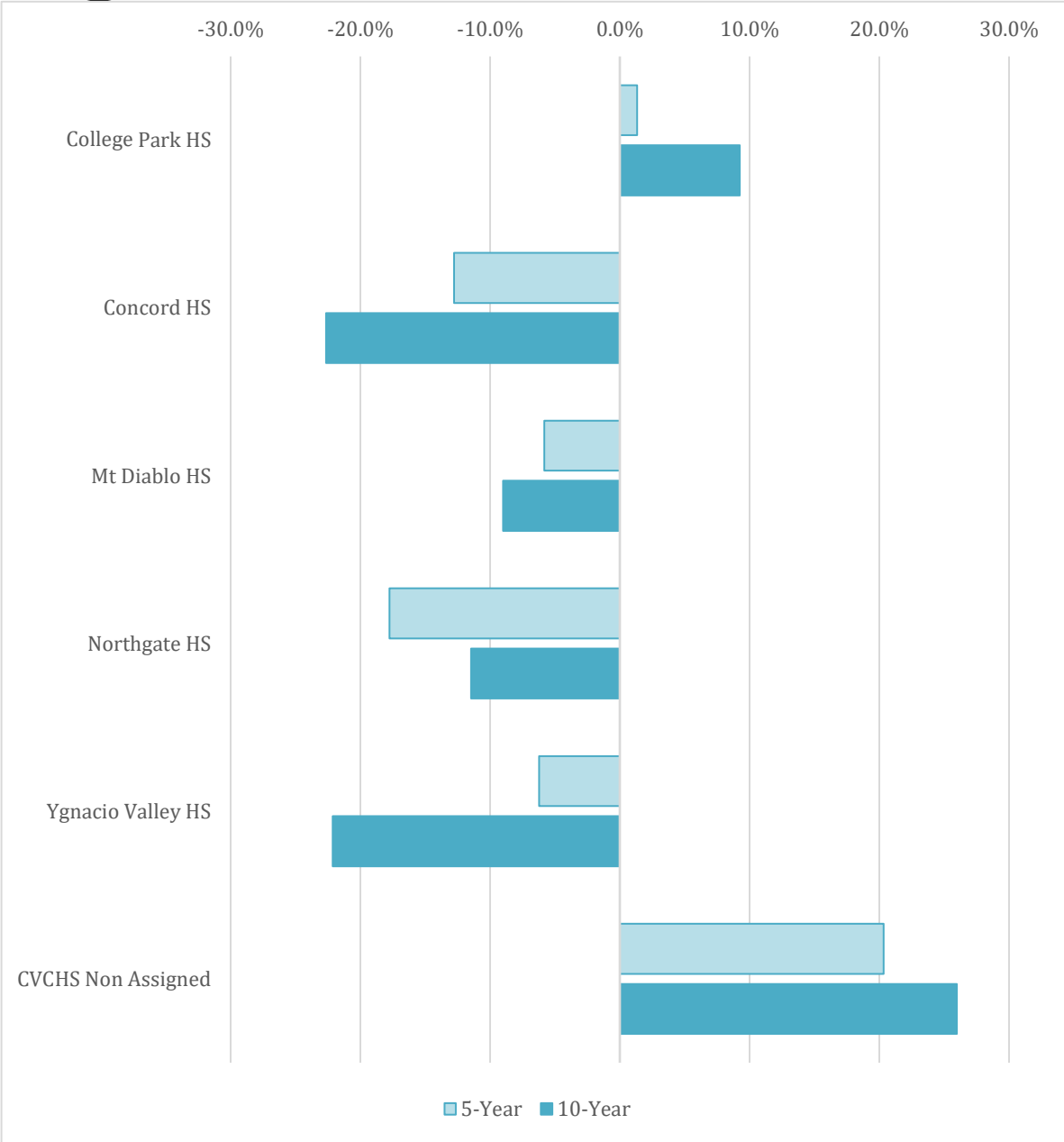
Grades 9-12



**Historic, Current and Forecasted Student Counts
Grades 9 to 12**



Projected Change in Resident HS Student Population



Current and Forecasted Student Enrollment

| | CURRENT SY2020-21 | FORECAST FIVE YEARS OUT SY2025-26 | FORECAST TEN YEARS OUT SY2030-31 |
|--------------|----------------------|--|---|
| K-5 | 14,015 | 14,346.1 | 14,079.6 |
| 6-8 | 6,768 | 7,099.1 | 6,758.9 |
| 9-12 | 7,833 | 7,442.5 | 7,397.1 |
| TK-12 | 28,951 | 29,300.6 | 28,649.8 |

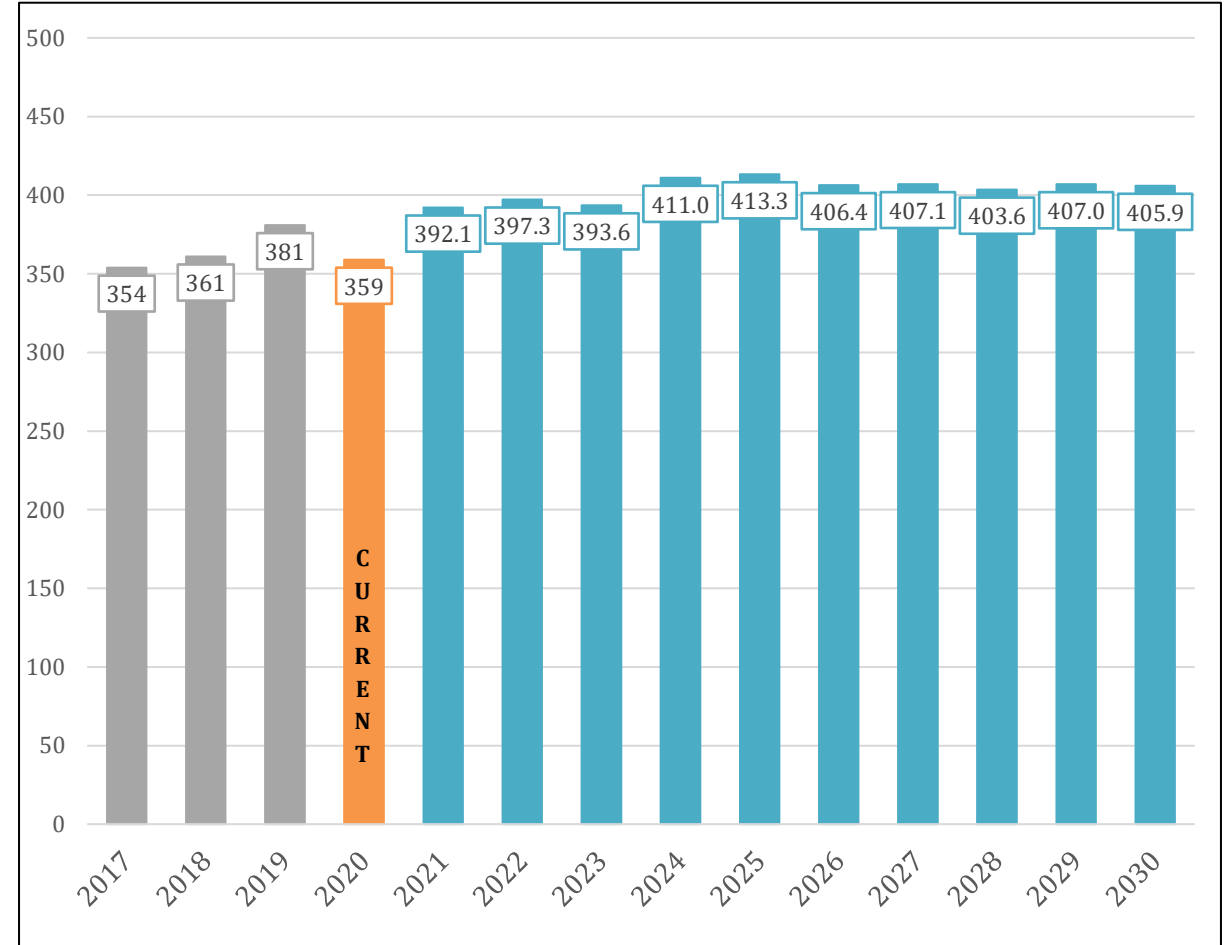
- These figures represent **Total Enrollment**; including resident, “out of district” enrolled students and “unmatched” students.
- MDUSD has enrolled an average of 545 “out of district” students and 3 “unmatched” students the last four years.



Projected Change in Resident Students by ES Zone

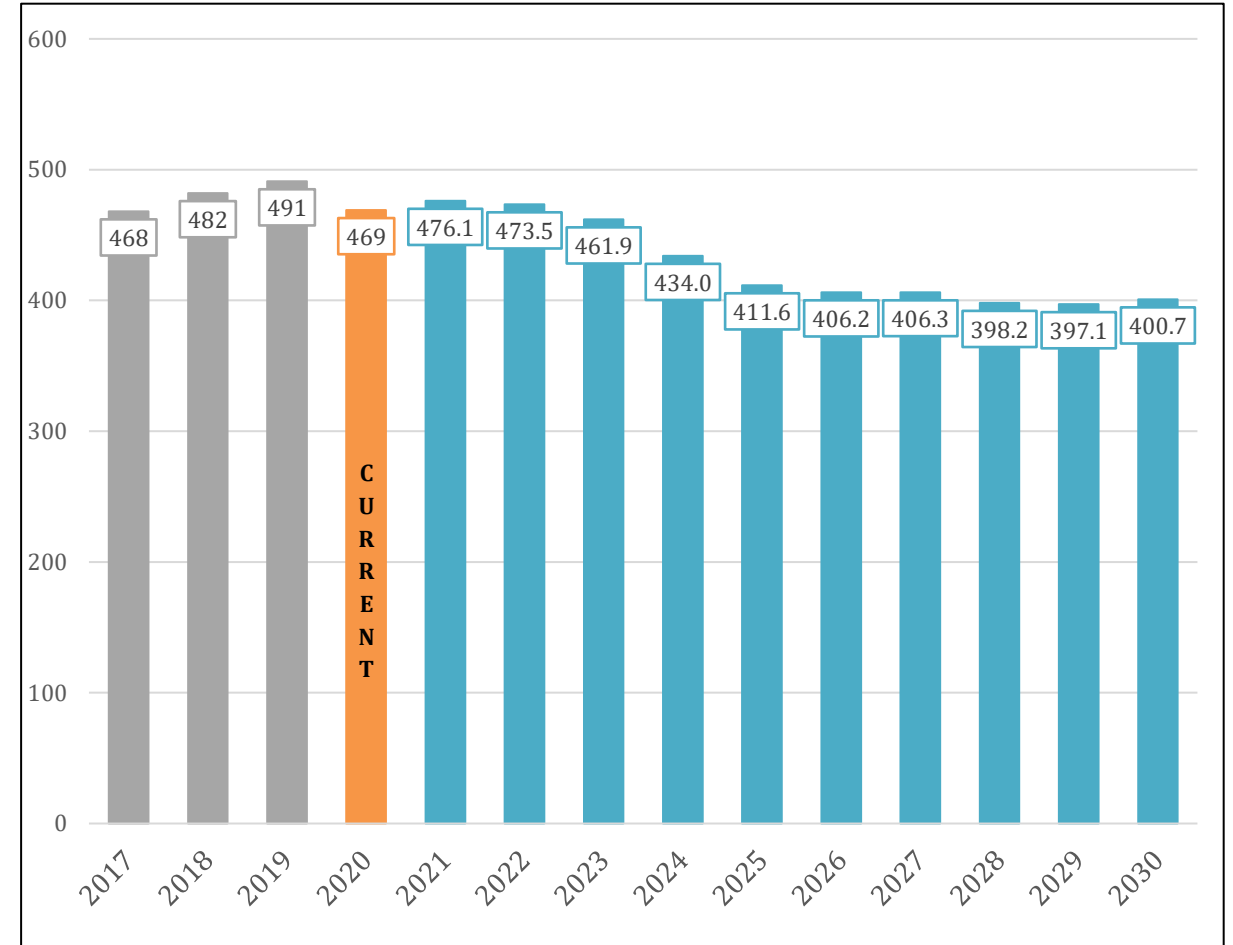
| AYERS ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 44 | 64 | 67 | 48 | 61.3 | 64.6 | 58.8 | 62.6 | 62.0 | 61.1 | 61.9 | 61.7 | 61.6 | 61.7 |
| 1 | 66 | 52 | 66 | 68 | 73.0 | 66.8 | 70.4 | 64.0 | 68.3 | 67.6 | 66.6 | 67.5 | 67.3 | 67.1 |
| 2 | 64 | 66 | 51 | 66 | 65.3 | 72.3 | 66.2 | 69.7 | 63.4 | 67.6 | 66.9 | 65.9 | 66.8 | 66.6 |
| 3 | 59 | 65 | 69 | 50 | 52.5 | 67.3 | 74.5 | 68.1 | 71.8 | 65.3 | 69.6 | 68.9 | 67.9 | 68.8 |
| 4 | 54 | 58 | 67 | 63 | 69.7 | 53.1 | 68.0 | 75.2 | 68.8 | 72.5 | 66.0 | 70.3 | 69.6 | 68.6 |
| 5 | 67 | 56 | 61 | 64 | 70.3 | 73.2 | 55.7 | 71.4 | 79.0 | 72.3 | 76.1 | 69.3 | 73.8 | 73.1 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 354 | 361 | 381 | 359 | 392.1 | 397.3 | 393.6 | 411.0 | 413.3 | 406.4 | 407.1 | 403.6 | 407.0 | 405.9 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 7.0 | 20.0 | -22.0 | 33.1 | 5.2 | -3.7 | 17.4 | 2.3 | -6.9 | 0.7 | -3.5 | 3.4 |
| | 2.0% | 5.5% | -5.8% | 9.2% | 1.3% | -0.9% | 4.4% | 0.6% | -1.7% | 0.2% | -0.9% | 0.8% | -0.3% |



| BANCROFT ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 96 | 102 | 82 | 87 | 73.6 | 85.2 | 76.5 | 70.7 | 77.5 | 74.9 | 74.3 | 75.6 | 74.9 | 75.0 |
| 1 | 84 | 88 | 97 | 81 | 76.3 | 68.5 | 79.2 | 71.1 | 65.8 | 72.1 | 69.6 | 69.1 | 70.3 | 69.7 |
| 2 | 76 | 72 | 88 | 88 | 90.2 | 70.9 | 63.7 | 73.7 | 66.2 | 61.2 | 67.0 | 64.8 | 64.3 | 65.4 |
| 3 | 84 | 67 | 74 | 82 | 83.6 | 85.7 | 67.4 | 60.5 | 70.0 | 62.9 | 58.1 | 63.7 | 61.5 | 61.1 |
| 4 | 68 | 81 | 77 | 68 | 77.7 | 87.8 | 90.0 | 70.7 | 63.5 | 73.5 | 66.0 | 61.0 | 66.9 | 64.6 |
| 5 | 60 | 72 | 73 | 63 | 74.7 | 75.4 | 85.1 | 87.3 | 68.6 | 61.6 | 71.3 | 64.0 | 59.2 | 64.9 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 468 | 482 | 491 | 469 | 476.1 | 473.5 | 461.9 | 434.0 | 411.6 | 406.2 | 406.3 | 398.2 | 397.1 | 400.7 |

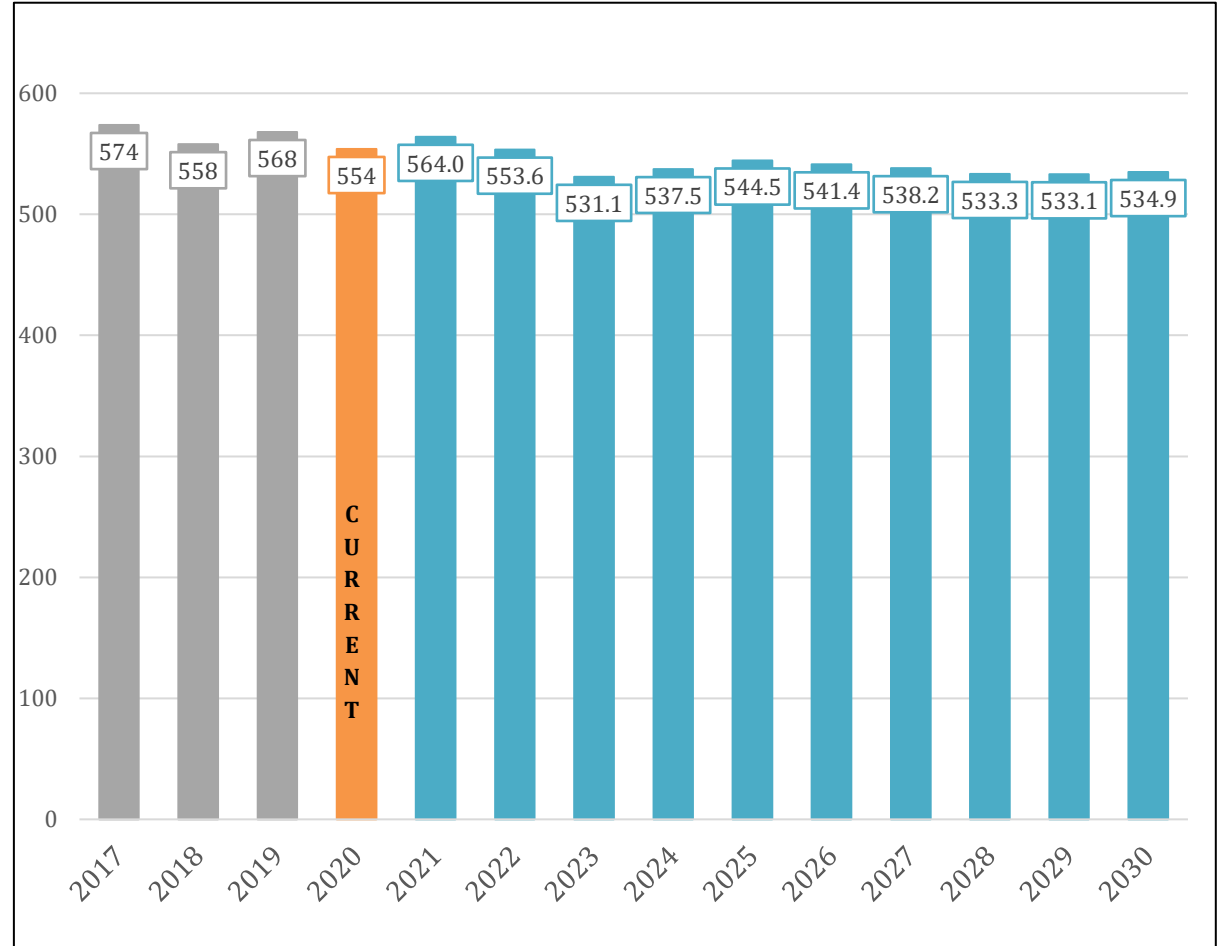
| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 14.0 | 9.0 | -22.0 | 7.1 | -2.6 | -11.6 | -27.9 | -22.4 | -5.4 | 0.1 | -8.1 | -1.1 |
| | 3.0% | 1.9% | -4.5% | 1.5% | -0.5% | -2.4% | -6.0% | -5.2% | -1.3% | 0.0% | -2.0% | -0.3% | 0.9% |



BEL AIR ES

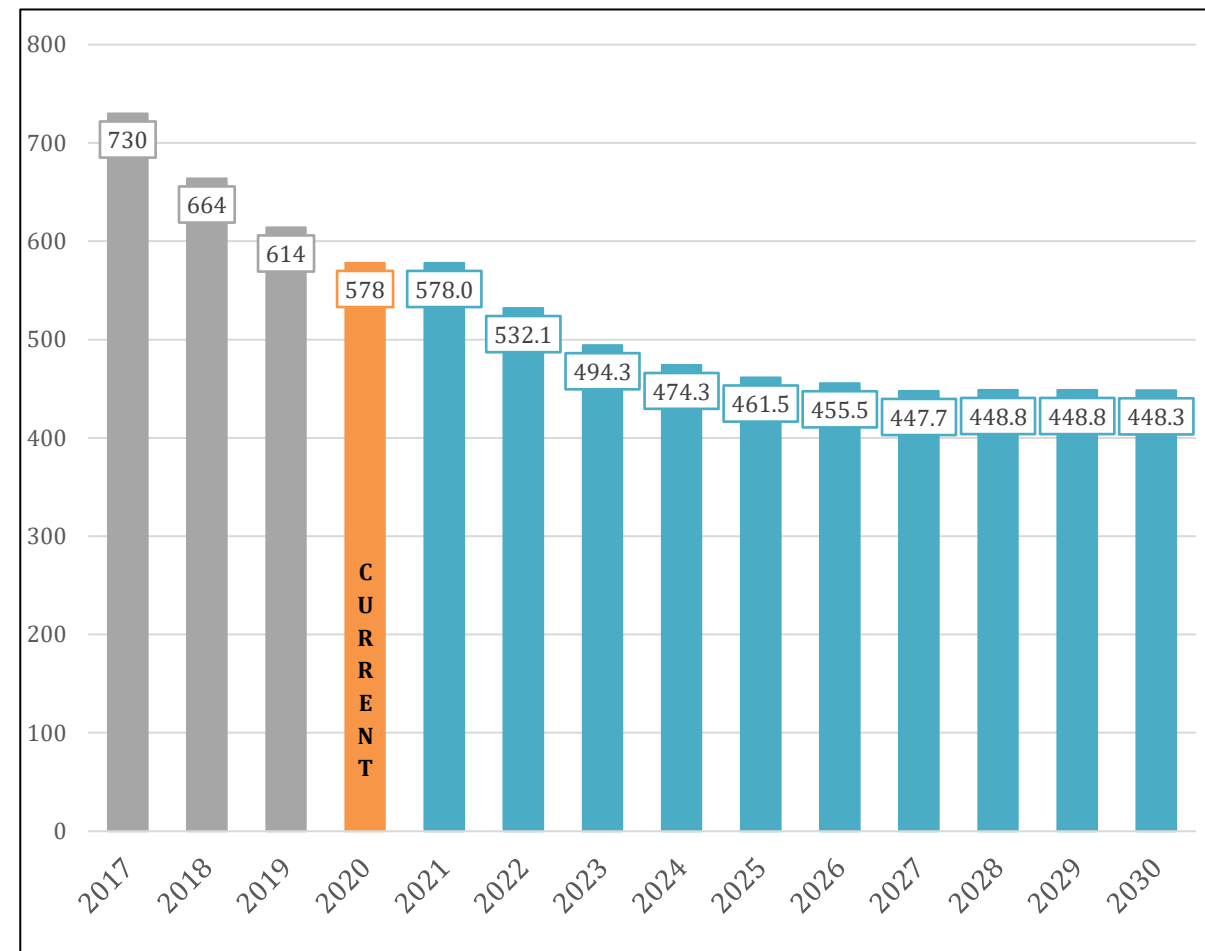
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
|---------------------------------|----------------------------|---------|---------|---------|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 77 | 84 | 91 | 84 | 91.0 | 93.0 | 88.0 | 86.4 | 89.1 | 87.8 | 87.8 | 88.3 | 87.9 | 88.0 |
| 1 | 112 | 80 | 84 | 89 | 92.8 | 92.8 | 94.9 | 89.8 | 88.1 | 90.9 | 89.6 | 89.6 | 90.0 | 89.7 |
| 2 | 107 | 109 | 81 | 83 | 83.2 | 91.9 | 91.9 | 93.9 | 88.9 | 87.2 | 90.0 | 88.7 | 88.7 | 89.1 |
| 3 | 94 | 102 | 107 | 83 | 78.6 | 80.7 | 89.1 | 89.1 | 91.1 | 86.2 | 84.6 | 87.3 | 86.0 | 86.0 |
| 4 | 83 | 98 | 105 | 110 | 111.3 | 81.7 | 83.9 | 92.7 | 92.7 | 94.7 | 89.6 | 88.0 | 90.8 | 89.5 |
| 5 | 101 | 85 | 100 | 105 | 107.1 | 113.5 | 83.3 | 85.6 | 94.6 | 94.6 | 96.6 | 91.4 | 89.7 | 92.6 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | | | | |
| K-5 | 574 | 558 | 568 | 554 | 564.0 | 553.6 | 531.1 | 537.5 | 544.5 | 541.4 | 538.2 | 533.3 | 533.1 | 534.9 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | -16.0 | 10.0 | -14.0 | 10.0 | -10.4 | -22.5 | 6.4 | 7.0 | -3.1 | -3.2 | -4.9 | -0.2 | 1.8 |
| | -2.8% | 1.8% | -2.5% | 1.8% | -1.8% | -4.1% | 1.2% | 1.3% | -0.6% | -0.6% | -0.9% | 0.0% | 0.3% |



| CAMBRIDGE ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 121 | 99 | 97 | 91 | 100.4 | 87.1 | 88.8 | 89.3 | 88.4 | 88.9 | 88.9 | 88.7 | 88.8 | 88.8 |
| 1 | 134 | 112 | 102 | 90 | 94.1 | 97.4 | 84.5 | 86.1 | 86.7 | 85.7 | 86.2 | 86.2 | 86.0 | 86.1 |
| 2 | 122 | 120 | 100 | 92 | 90.8 | 83.7 | 86.7 | 75.2 | 76.6 | 77.1 | 76.3 | 76.7 | 76.7 | 76.5 |
| 3 | 116 | 113 | 111 | 102 | 93.0 | 84.4 | 77.9 | 80.6 | 69.9 | 71.3 | 71.7 | 70.9 | 71.3 | 71.3 |
| 4 | 124 | 104 | 105 | 111 | 101.0 | 84.6 | 76.8 | 70.9 | 73.3 | 63.6 | 64.8 | 65.3 | 64.6 | 64.9 |
| 5 | 113 | 116 | 99 | 92 | 98.7 | 94.9 | 79.6 | 72.2 | 66.6 | 68.9 | 59.8 | 61.0 | 61.4 | 60.7 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 730 | 664 | 614 | 578 | 578.0 | 532.1 | 494.3 | 474.3 | 461.5 | 455.5 | 447.7 | 448.8 | 448.8 | 448.3 |

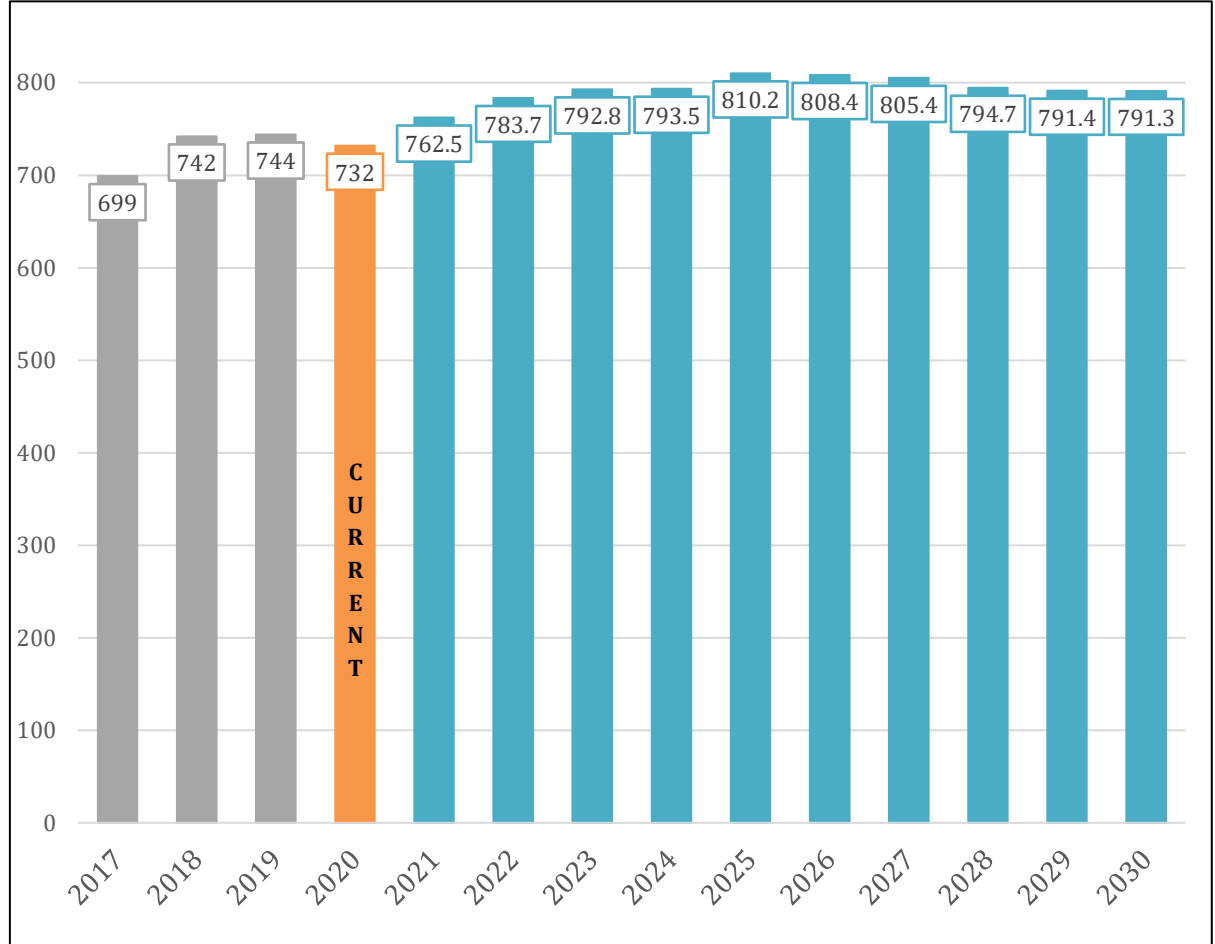
| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -66.0 | -50.0 | -36.0 | 0.0 | -45.9 | -37.8 | -20.0 | -12.8 | -6.0 | -7.8 | 1.1 | 0.0 |
| | -9.0% | -7.5% | -5.9% | 0.0% | -7.9% | -7.1% | -4.0% | -2.7% | -1.3% | -1.7% | 0.2% | 0.0% | -0.1% |



DELTA VIEW ES

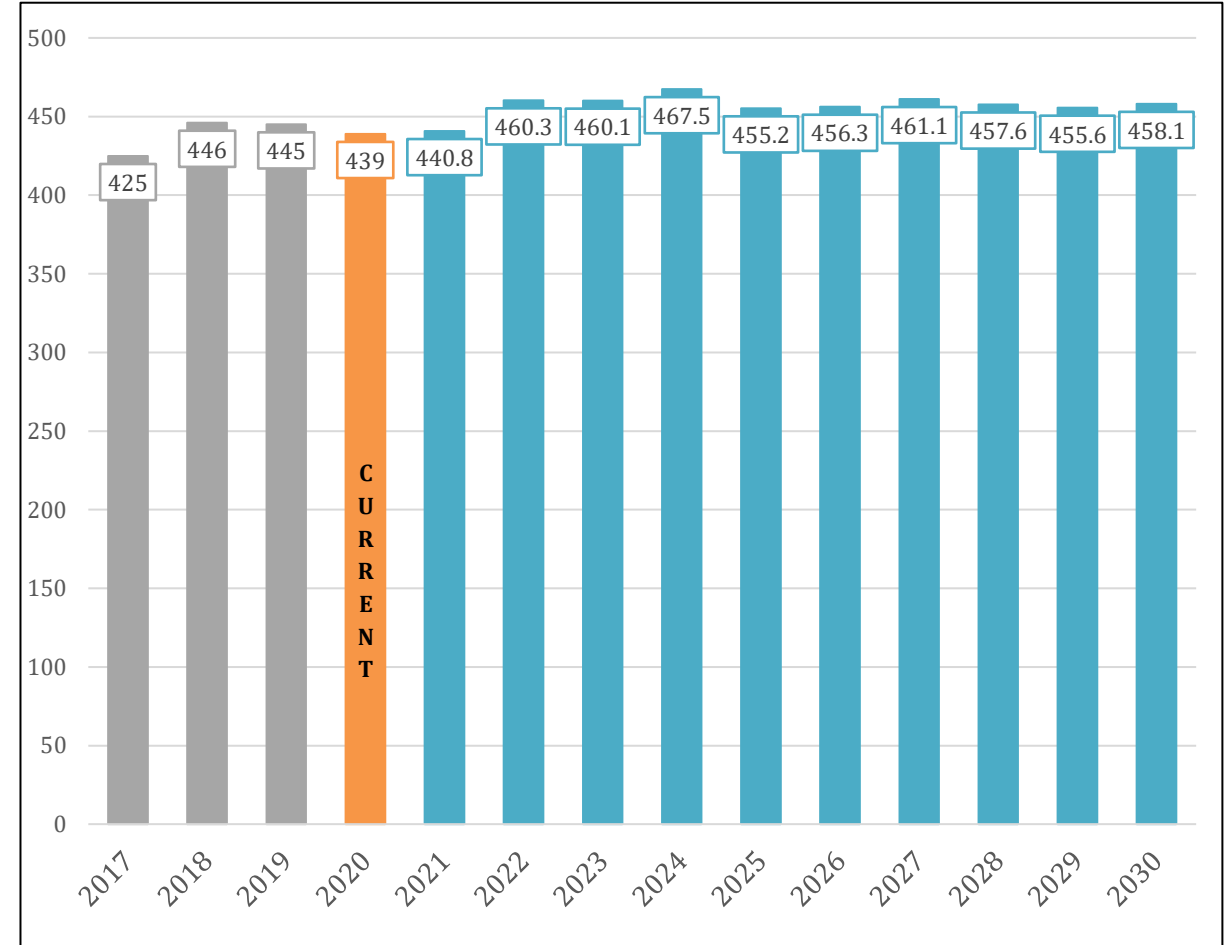
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
|---------------------------------|----------------------------|---------|---------|-------------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 135 | 115 | 126 | 102 | 126.2 | 130.9 | 125.0 | 123.8 | 127.8 | 126.5 | 127.0 | 127.2 | 126.7 | 126.8 |
| 1 | 128 | 146 | 118 | 137 | 133.7 | 135.9 | 140.8 | 134.6 | 132.5 | 136.5 | 135.1 | 134.6 | 134.8 | 134.3 |
| 2 | 115 | 130 | 130 | 120 | 112.3 | 129.0 | 131.0 | 135.7 | 129.0 | 126.8 | 130.6 | 128.4 | 127.9 | 128.1 |
| 3 | 124 | 127 | 131 | 126 | 136.7 | 120.0 | 137.5 | 139.6 | 143.7 | 136.5 | 134.1 | 137.1 | 134.8 | 134.3 |
| 4 | 94 | 125 | 126 | 129 | 131.2 | 138.7 | 122.0 | 139.5 | 140.8 | 144.6 | 137.4 | 134.1 | 137.1 | 134.8 |
| 5 | 103 | 99 | 113 | 118 | 122.4 | 129.2 | 136.5 | 120.3 | 136.4 | 137.5 | 141.2 | 133.3 | 130.1 | 133.0 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 699 | 742 | 744 | 732 | 762.5 | 783.7 | 792.8 | 793.5 | 810.2 | 808.4 | 805.4 | 794.7 | 791.4 | 791.3 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 43.0 | 2.0 | -12.0 | 30.5 | 21.2 | 9.1 | 0.7 | 16.7 | -1.8 | -3.0 | -10.7 | -3.3 |
| | 6.2% | 0.3% | -1.6% | 4.2% | 2.8% | 1.2% | 0.1% | 2.1% | -0.2% | -0.4% | -1.3% | -0.4% | 0.0% |



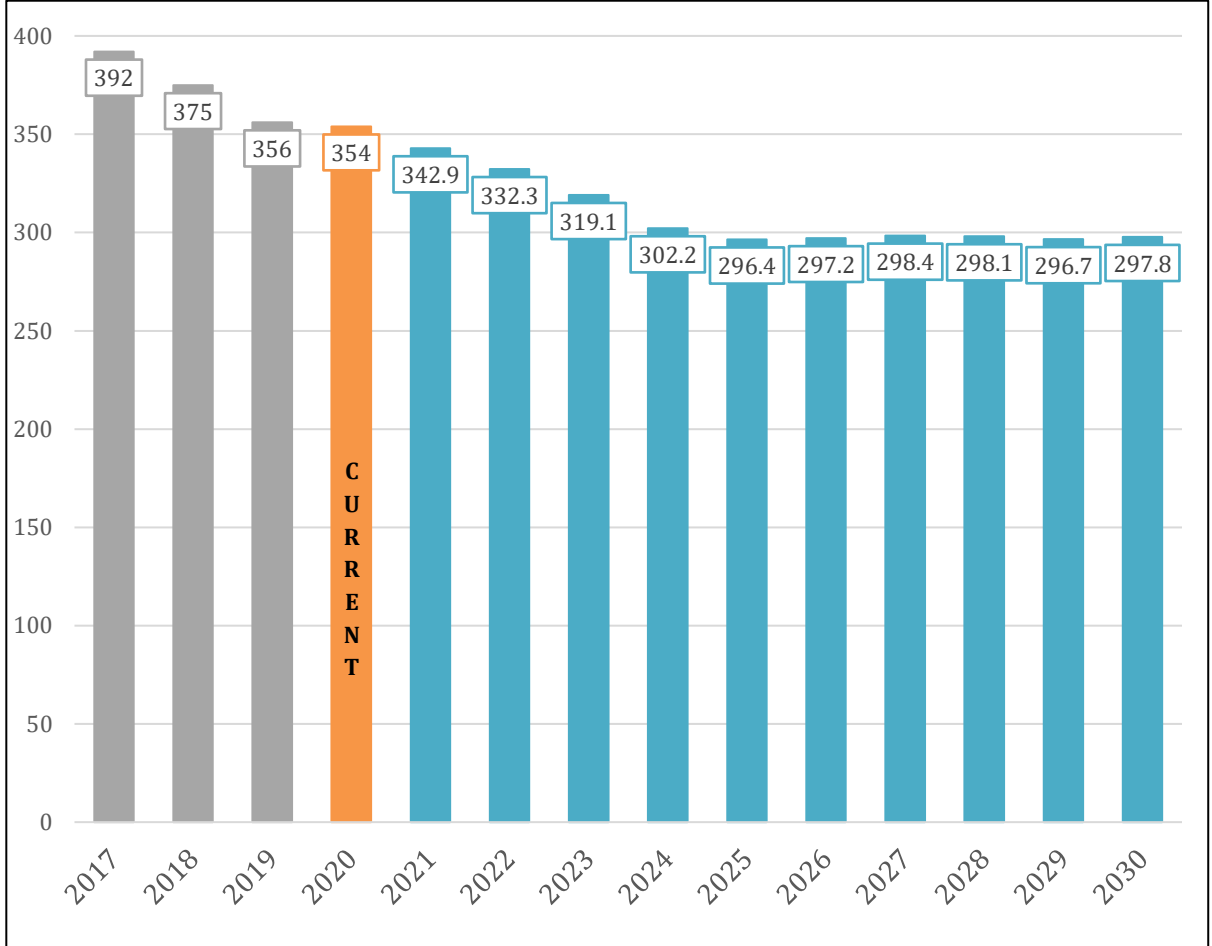
| EL MONTE ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 62 | 89 | 73 | 78 | 68.2 | 76.5 | 75.4 | 70.8 | 74.2 | 73.4 | 72.8 | 73.5 | 73.2 | 73.2 |
| 1 | 73 | 68 | 88 | 76 | 75.2 | 70.2 | 78.8 | 77.7 | 72.9 | 76.5 | 75.7 | 75.0 | 75.7 | 75.4 |
| 2 | 63 | 76 | 66 | 83 | 88.9 | 75.9 | 70.9 | 79.6 | 78.4 | 73.6 | 77.2 | 76.4 | 75.8 | 76.5 |
| 3 | 73 | 59 | 79 | 62 | 65.3 | 88.0 | 75.2 | 70.2 | 78.8 | 77.7 | 72.9 | 76.5 | 75.6 | 75.0 |
| 4 | 82 | 78 | 62 | 81 | 83.7 | 69.3 | 93.3 | 79.7 | 74.4 | 83.6 | 82.3 | 77.2 | 81.1 | 80.2 |
| 5 | 72 | 76 | 77 | 59 | 59.5 | 80.4 | 66.5 | 89.5 | 76.5 | 71.5 | 80.2 | 79.0 | 74.2 | 77.8 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 425 | 446 | 445 | 439 | 440.8 | 460.3 | 460.1 | 467.5 | 455.2 | 456.3 | 461.1 | 457.6 | 455.6 | 458.1 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 21.0 | -1.0 | -6.0 | 1.8 | 19.5 | -0.2 | 7.4 | -12.3 | 1.1 | 4.8 | -3.5 | -2.0 |
| | 4.9% | -0.2% | -1.3% | 0.4% | 4.4% | 0.0% | 1.6% | -2.6% | 0.2% | 1.1% | -0.8% | -0.4% | 0.5% |



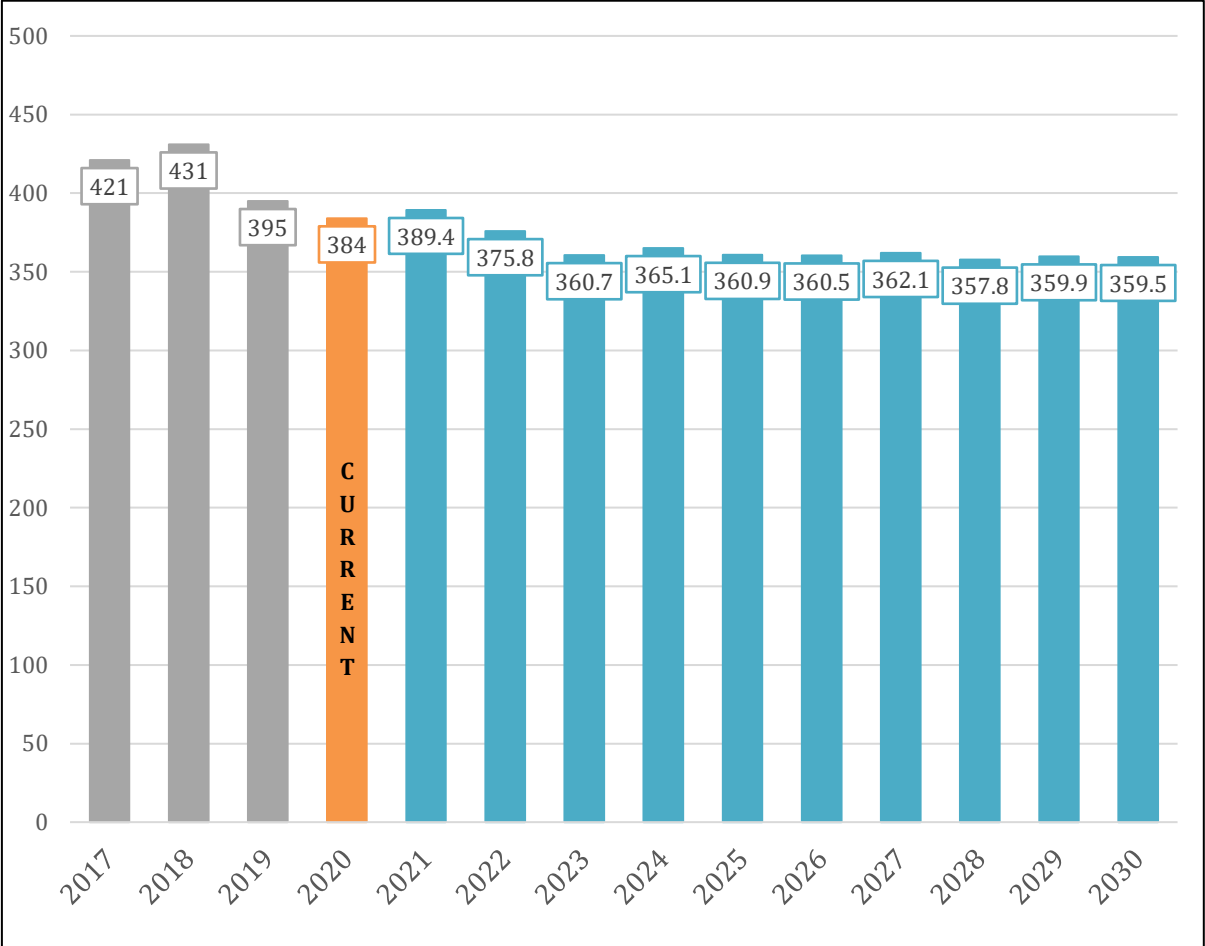
| FAIR OAKS ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 68 | 60 | 53 | 58 | 52.2 | 54.2 | 55.1 | 52.7 | 54.0 | 53.9 | 53.5 | 53.8 | 53.7 | 53.7 |
| 1 | 64 | 63 | 56 | 56 | 49.3 | 48.6 | 50.4 | 51.2 | 49.0 | 50.2 | 50.1 | 49.8 | 50.0 | 50.0 |
| 2 | 67 | 59 | 64 | 61 | 54.3 | 47.8 | 47.1 | 48.9 | 49.7 | 47.5 | 48.7 | 48.6 | 48.3 | 48.5 |
| 3 | 57 | 62 | 62 | 57 | 62.7 | 53.2 | 46.9 | 46.2 | 47.9 | 48.7 | 46.6 | 47.7 | 47.6 | 47.3 |
| 4 | 67 | 61 | 60 | 66 | 63.2 | 64.0 | 54.3 | 47.8 | 47.1 | 48.9 | 49.7 | 47.5 | 48.7 | 48.6 |
| 5 | 69 | 70 | 61 | 56 | 61.2 | 64.5 | 65.3 | 55.4 | 48.7 | 48.0 | 49.8 | 50.7 | 48.4 | 49.7 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 392 | 375 | 356 | 354 | 342.9 | 332.3 | 319.1 | 302.2 | 296.4 | 297.2 | 298.4 | 298.1 | 296.7 | 297.8 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -17.0 | -19.0 | -2.0 | -11.1 | -10.6 | -13.2 | -16.9 | -5.8 | 0.8 | 1.2 | -0.3 | -1.4 |
| | -4.3% | -5.1% | -0.6% | -3.1% | -3.1% | -4.0% | -5.3% | -1.9% | 0.3% | 0.4% | -0.1% | -0.5% | 0.4% |



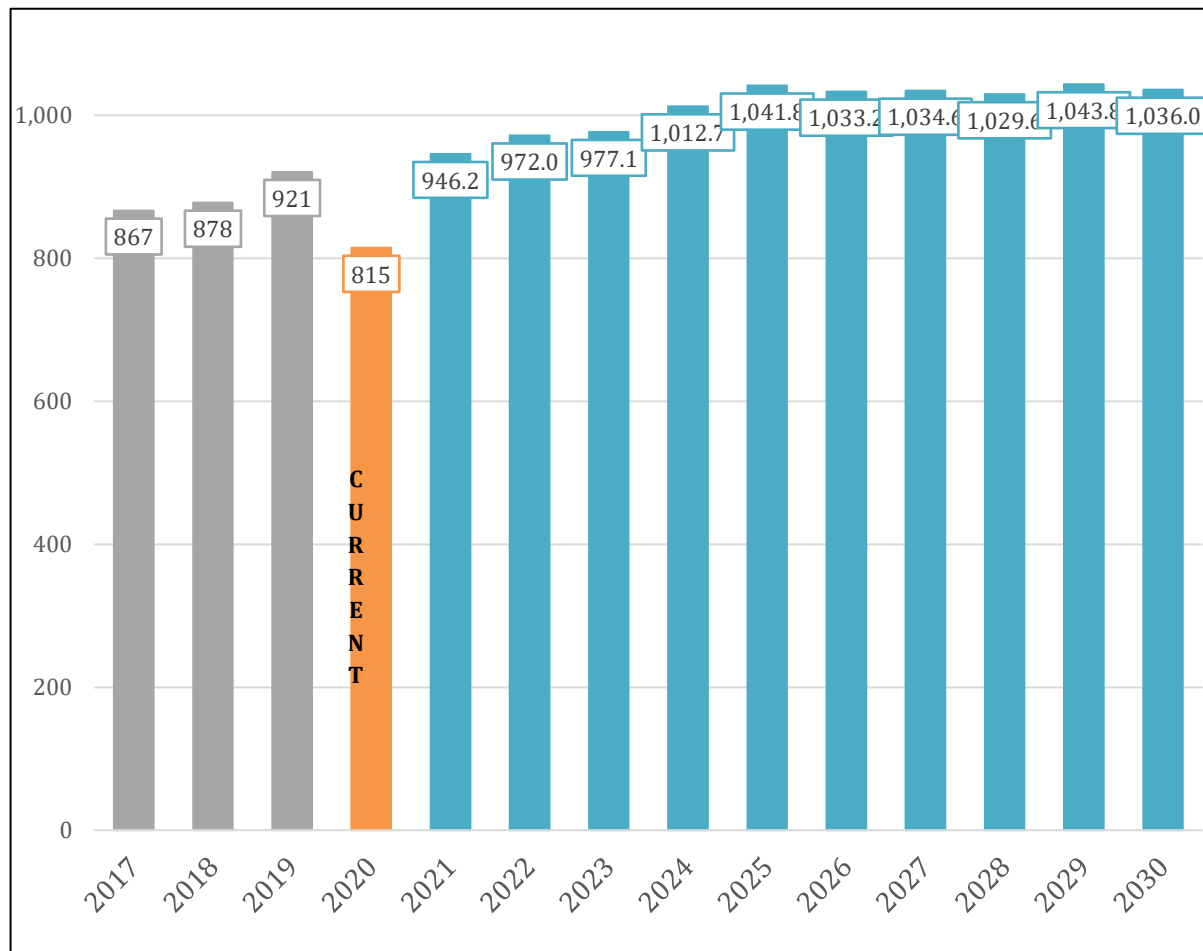
| GREGORY GARDENS ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 64 | 68 | 61 | 71 | 60.2 | 66.2 | 59.8 | 62.6 | 62.9 | 61.7 | 62.4 | 62.3 | 62.1 | 62.3 |
| 1 | 74 | 67 | 68 | 58 | 62.2 | 61.7 | 67.8 | 61.3 | 63.9 | 64.1 | 62.9 | 63.6 | 63.6 | 63.4 |
| 2 | 71 | 73 | 54 | 65 | 61.2 | 56.2 | 55.7 | 61.2 | 55.1 | 57.5 | 57.7 | 56.6 | 57.3 | 57.2 |
| 3 | 71 | 76 | 71 | 54 | 55.1 | 62.7 | 57.6 | 57.1 | 62.4 | 56.2 | 58.6 | 58.9 | 57.8 | 58.4 |
| 4 | 67 | 67 | 75 | 70 | 68.9 | 53.7 | 61.0 | 56.1 | 55.4 | 60.6 | 54.5 | 56.9 | 57.1 | 56.0 |
| 5 | 74 | 80 | 66 | 66 | 81.8 | 75.3 | 58.8 | 66.8 | 61.2 | 60.4 | 66.0 | 59.5 | 62.0 | 62.2 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 421 | 431 | 395 | 384 | 389.4 | 375.8 | 360.7 | 365.1 | 360.9 | 360.5 | 362.1 | 357.8 | 359.9 | 359.5 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 10.0 | -36.0 | -11.0 | 5.4 | -13.6 | -15.1 | 4.4 | -4.2 | -0.4 | 1.6 | -4.3 | 2.1 |
| | 2.4% | -8.4% | -2.8% | 1.4% | -3.5% | -4.0% | 1.2% | -1.2% | -0.1% | 0.4% | -1.2% | 0.6% | -0.1% |

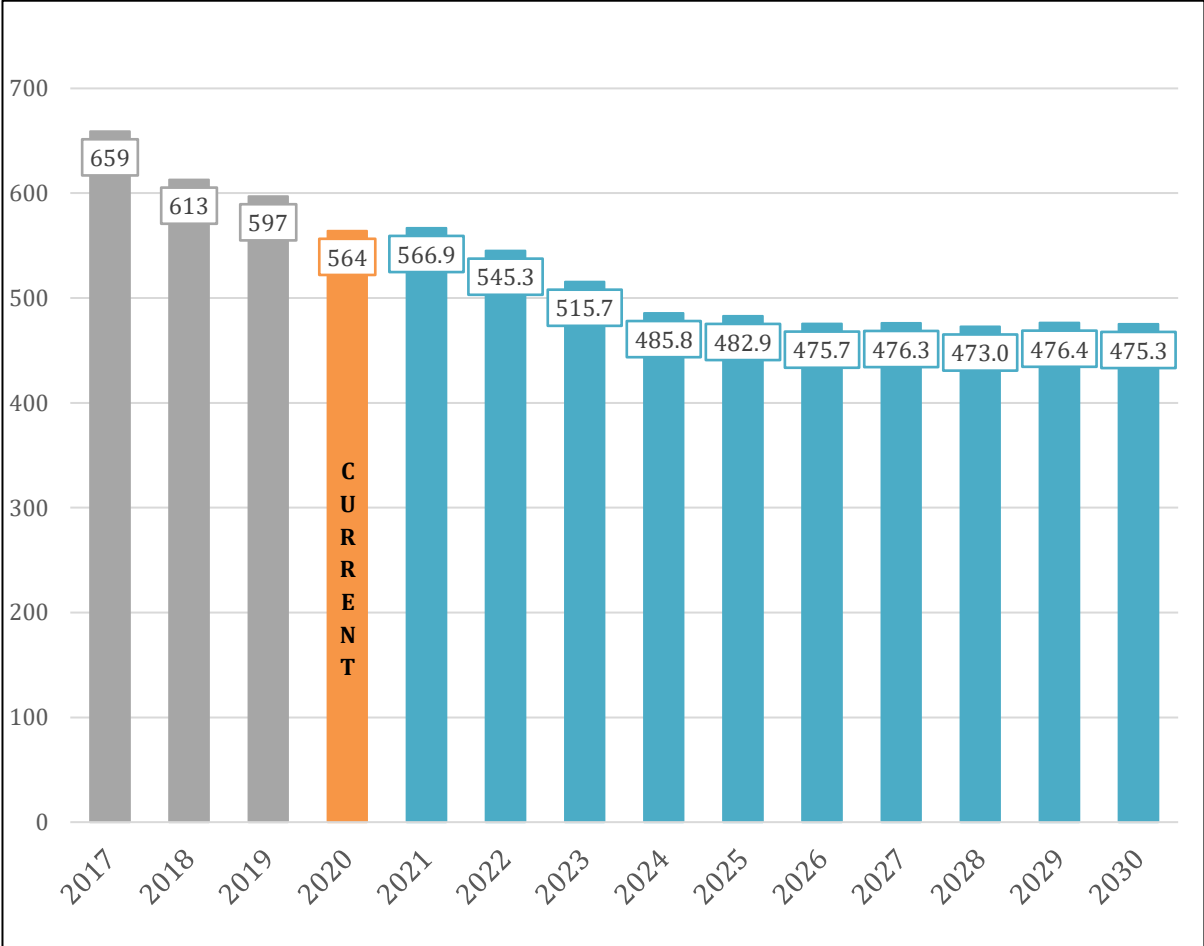


| HIDDEN VALLEY ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 129 | 147 | 173 | 131 | 166.7 | 170.9 | 153.6 | 174.3 | 166.1 | 164.7 | 168.3 | 166.4 | 166.6 | 167.1 |
| 1 | 160 | 141 | 145 | 156 | 179.9 | 173.4 | 177.7 | 159.8 | 181.2 | 172.8 | 171.3 | 175.1 | 173.1 | 173.2 |
| 2 | 150 | 157 | 145 | 132 | 145.0 | 179.9 | 173.4 | 177.7 | 159.8 | 181.2 | 172.8 | 171.3 | 175.1 | 173.1 |
| 3 | 146 | 150 | 153 | 122 | 143.5 | 143.6 | 178.1 | 171.7 | 176.0 | 158.2 | 179.4 | 171.1 | 169.6 | 173.3 |
| 4 | 134 | 147 | 152 | 138 | 154.5 | 145.0 | 145.0 | 179.9 | 173.4 | 177.7 | 159.8 | 181.2 | 172.8 | 171.3 |
| 5 | 148 | 136 | 153 | 136 | 156.6 | 159.2 | 149.3 | 149.3 | 185.3 | 178.6 | 183.0 | 164.5 | 186.6 | 178.0 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | | | | |
| K-5 | 867 | 878 | 921 | 815 | 946.2 | 972.0 | 977.1 | 1,012.7 | 1,041.8 | 1,033.2 | 1,034.6 | 1,029.6 | 1,043.8 | 1,036.0 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 11.0 | 43.0 | -106.0 | 131.2 | 25.8 | 5.1 | 35.6 | 29.1 | -8.6 | 1.4 | -5.0 | 14.2 |
| | 1.3% | 4.9% | -11.5% | 16.1% | 2.7% | 0.5% | 3.6% | 2.9% | -0.8% | 0.1% | -0.5% | 1.4% | -0.7% |



| HIGHLANDS ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 112 | 79 | 84 | 79 | 76.9 | 81.0 | 73.7 | 78.5 | 77.7 | 76.6 | 77.6 | 77.4 | 77.2 | 77.4 |
| 1 | 106 | 119 | 87 | 87 | 90.7 | 83.0 | 87.5 | 79.6 | 84.8 | 83.9 | 82.7 | 83.8 | 83.6 | 83.4 |
| 2 | 115 | 106 | 116 | 88 | 86.1 | 89.8 | 82.2 | 86.6 | 78.8 | 84.0 | 83.1 | 81.9 | 83.0 | 82.7 |
| 3 | 109 | 107 | 106 | 112 | 111.4 | 82.7 | 86.2 | 78.9 | 83.1 | 75.6 | 80.6 | 79.8 | 78.6 | 79.7 |
| 4 | 91 | 109 | 101 | 99 | 102.8 | 108.0 | 80.2 | 83.6 | 76.5 | 80.6 | 73.3 | 78.2 | 77.4 | 76.3 |
| 5 | 126 | 93 | 103 | 99 | 99.0 | 100.8 | 105.9 | 78.6 | 82.0 | 75.0 | 79.0 | 71.9 | 76.6 | 75.8 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | | | | |
| K-5 | 659 | 613 | 597 | 564 | 566.9 | 545.3 | 515.7 | 485.8 | 482.9 | 475.7 | 476.3 | 473.0 | 476.4 | 475.3 |

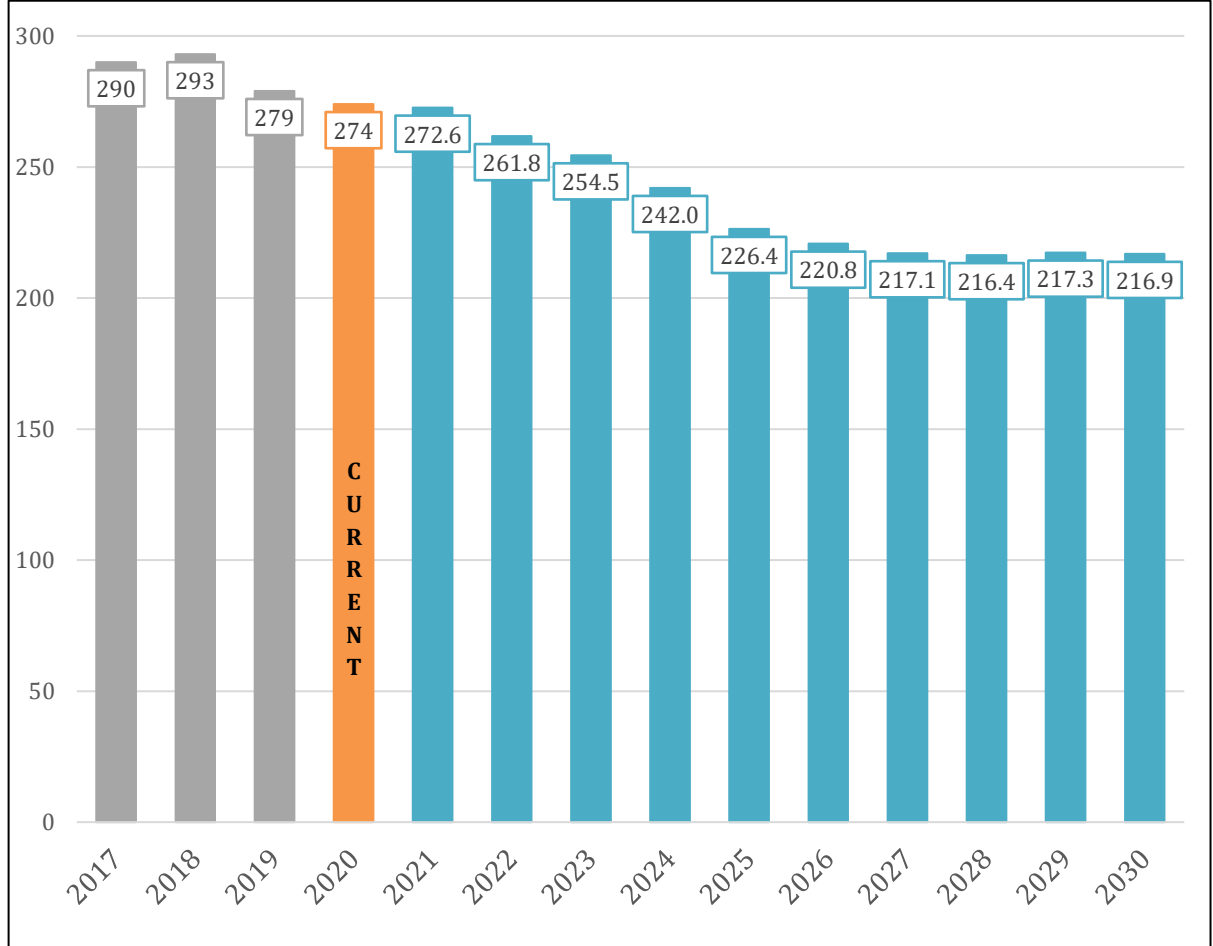


| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | -46.0 | -16.0 | -33.0 | 2.9 | -21.6 | -29.6 | -29.9 | -2.9 | -7.2 | 0.6 | -3.3 | 3.4 | -1.1 |
| | -7.0% | -2.6% | -5.5% | 0.5% | -3.8% | -5.4% | -5.8% | -0.6% | -1.5% | 0.1% | -0.7% | 0.7% | -0.2% |



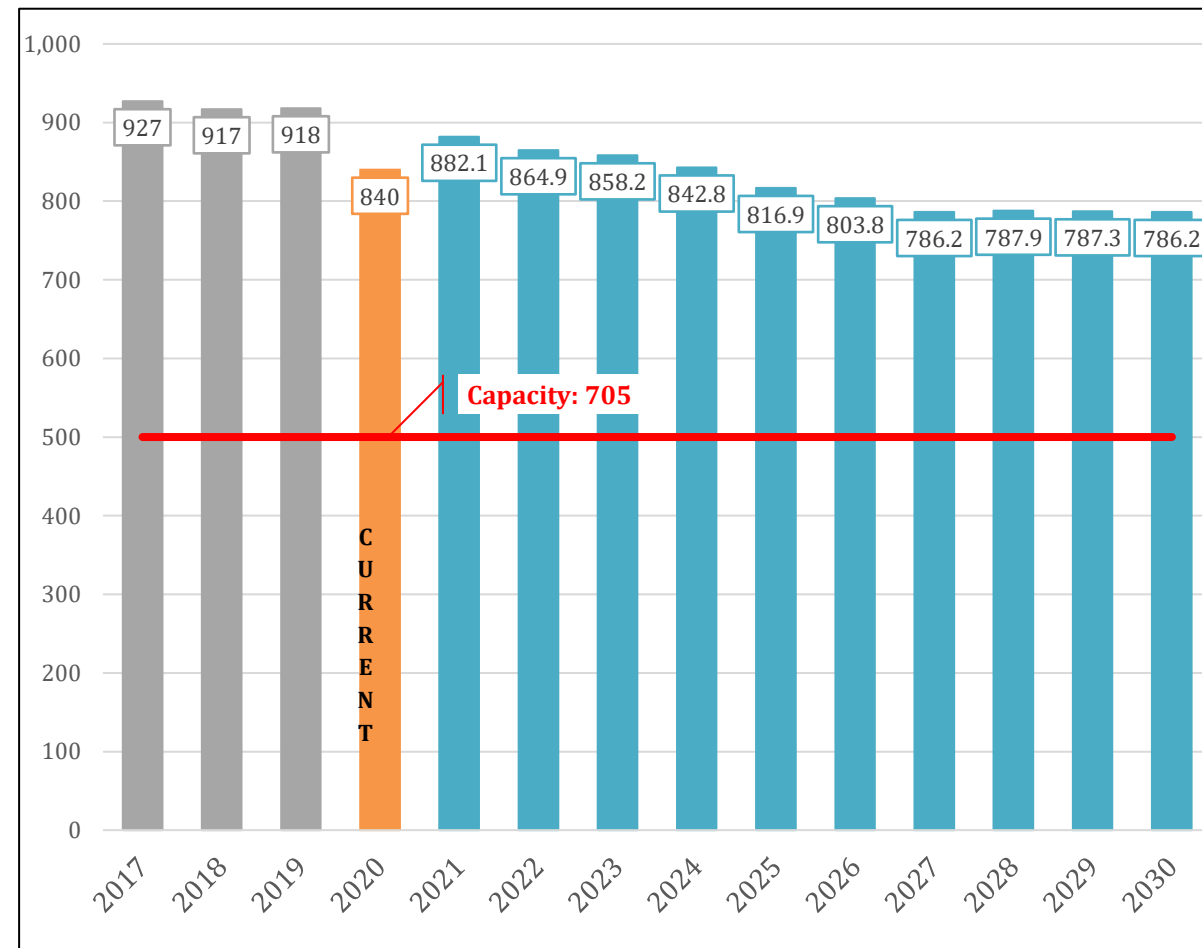
| HOLBROOK ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 49 | 57 | 43 | 51 | 41.0 | 37.8 | 36.2 | 37.6 | 37.2 | 37.0 | 37.3 | 37.1 | 37.1 | 37.2 |
| 1 | 41 | 53 | 54 | 42 | 43.4 | 41.4 | 38.2 | 36.6 | 37.9 | 37.6 | 37.4 | 37.6 | 37.5 | 37.5 |
| 2 | 48 | 43 | 51 | 48 | 54.0 | 43.4 | 41.4 | 38.2 | 36.6 | 37.9 | 37.6 | 37.4 | 37.6 | 37.5 |
| 3 | 45 | 40 | 39 | 47 | 44.4 | 47.0 | 37.8 | 36.1 | 33.2 | 31.8 | 33.0 | 32.7 | 32.5 | 32.7 |
| 4 | 52 | 47 | 47 | 41 | 43.3 | 49.3 | 52.1 | 41.9 | 40.0 | 36.9 | 35.3 | 36.6 | 36.3 | 36.1 |
| 5 | 55 | 53 | 45 | 45 | 46.5 | 42.9 | 48.8 | 51.6 | 41.5 | 39.6 | 36.5 | 35.0 | 36.3 | 35.9 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 290 | 293 | 279 | 274 | 272.6 | 261.8 | 254.5 | 242.0 | 226.4 | 220.8 | 217.1 | 216.4 | 217.3 | 216.9 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 3.0 | -14.0 | -5.0 | -1.4 | -10.8 | -7.3 | -12.5 | -15.6 | -5.6 | -3.7 | -0.7 | 0.9 |
| | 1.0% | -4.8% | -1.8% | -0.5% | -4.0% | -2.8% | -4.9% | -6.4% | -2.5% | -1.7% | -0.3% | 0.4% | -0.2% |



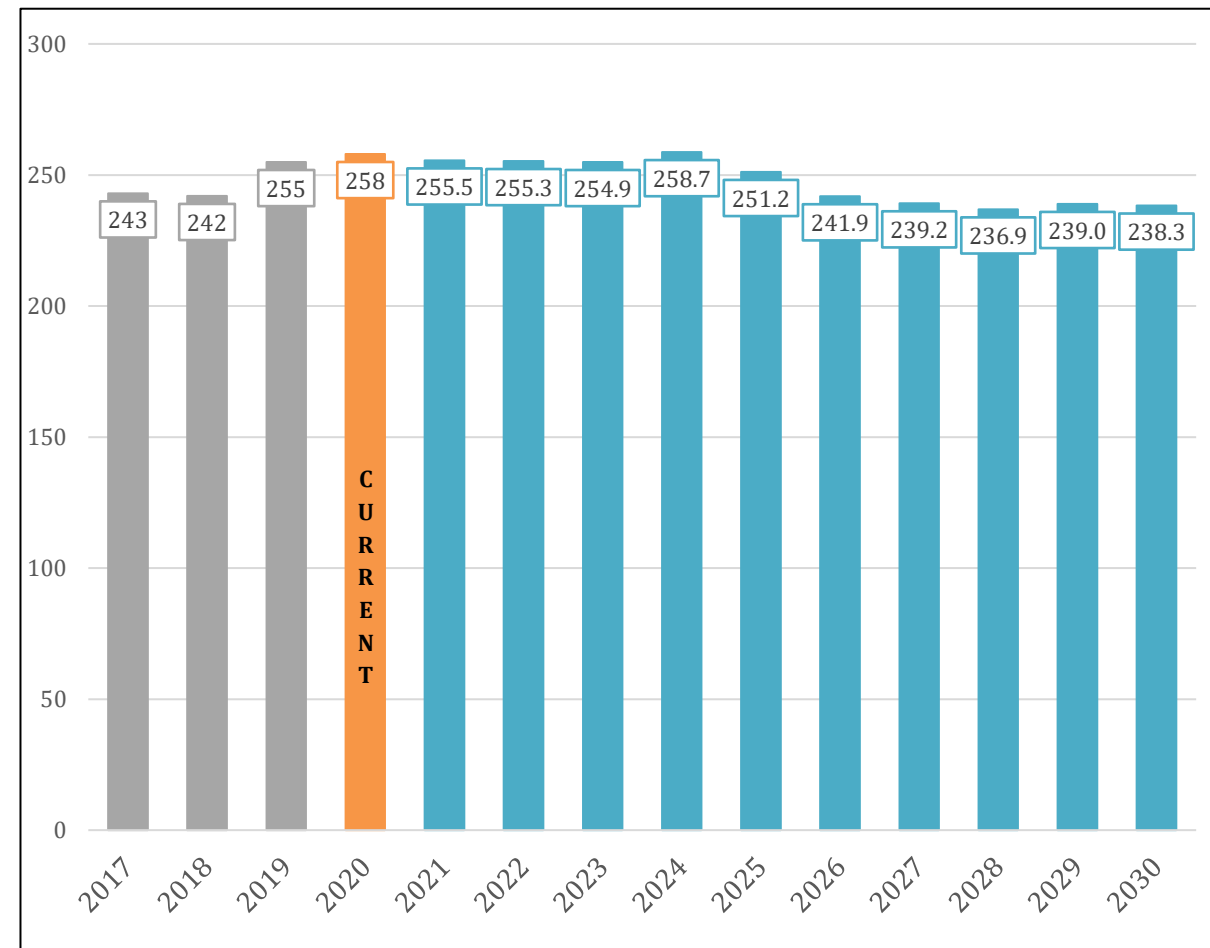
| MEADOW HOMES ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 145 | 149 | 139 | 126 | 143.9 | 124.8 | 127.8 | 129.0 | 127.3 | 128.0 | 128.0 | 127.7 | 127.9 | 127.9 |
| 1 | 140 | 144 | 153 | 148 | 140.4 | 145.3 | 126.7 | 129.7 | 130.3 | 128.6 | 129.3 | 129.3 | 129.0 | 129.2 |
| 2 | 148 | 139 | 149 | 143 | 154.5 | 141.8 | 147.4 | 128.6 | 131.0 | 131.6 | 129.9 | 130.6 | 130.6 | 130.3 |
| 3 | 175 | 148 | 142 | 144 | 150.5 | 156.1 | 143.9 | 149.5 | 129.9 | 132.4 | 132.9 | 131.2 | 131.9 | 131.9 |
| 4 | 173 | 180 | 151 | 136 | 146.3 | 155.0 | 161.4 | 148.8 | 154.0 | 133.8 | 136.3 | 136.9 | 135.1 | 135.8 |
| 5 | 146 | 157 | 184 | 143 | 146.5 | 141.9 | 151.0 | 157.2 | 144.4 | 149.4 | 129.8 | 132.2 | 132.8 | 131.1 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 927 | 917 | 918 | 840 | 882.1 | 864.9 | 858.2 | 842.8 | 816.9 | 803.8 | 786.2 | 787.9 | 787.3 | 786.2 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | -10.0 | 1.0 | -78.0 | 42.1 | -17.2 | -6.7 | -15.4 | -25.9 | -13.1 | -17.6 | 1.7 | -0.6 | -1.1 |
| | -1.1% | 0.1% | -8.5% | 5.0% | -1.9% | -0.8% | -1.8% | -3.1% | -1.6% | -2.2% | 0.2% | -0.1% | -0.1% |



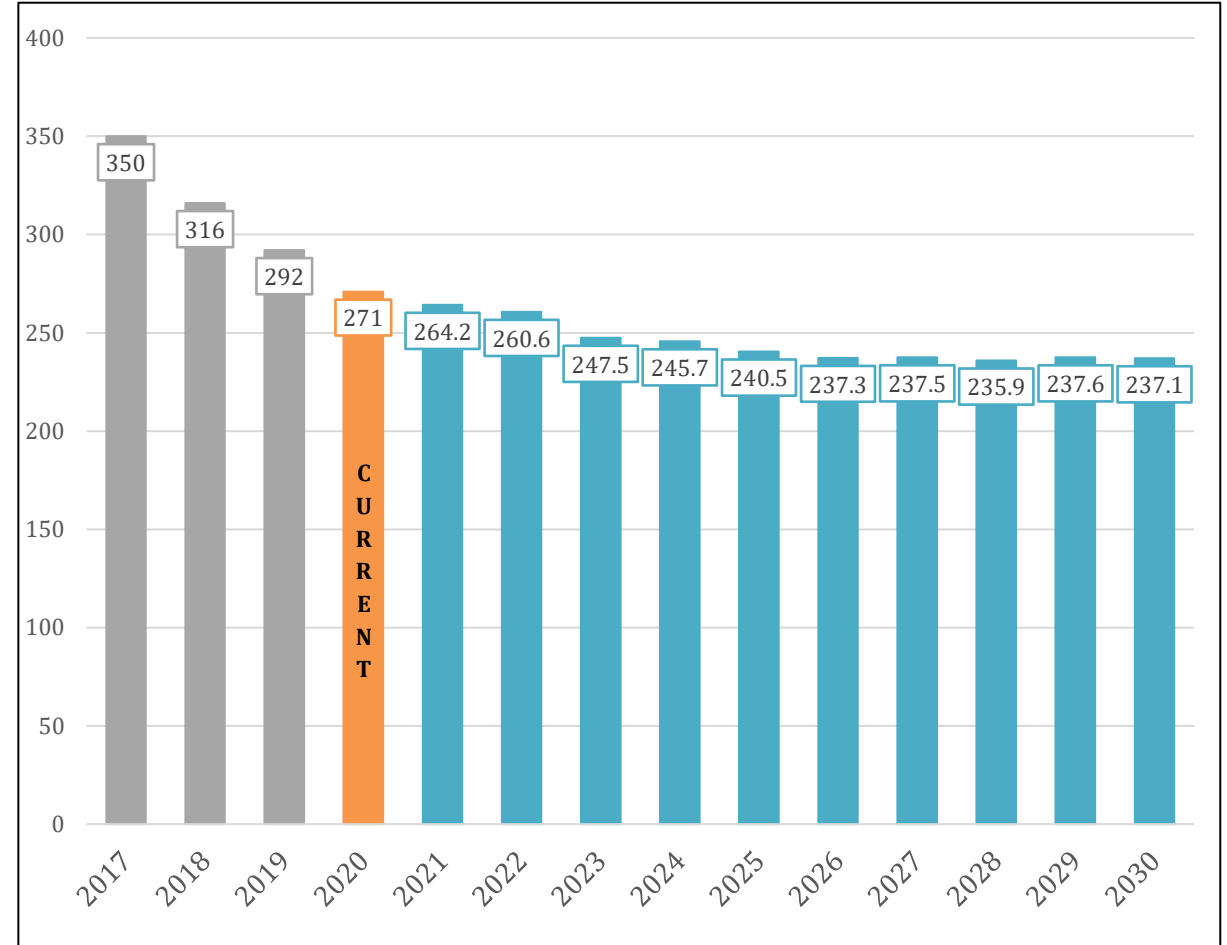
| MONTE GARDENS ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 42 | 44 | 51 | 52 | 44.7 | 44.0 | 39.5 | 42.2 | 41.9 | 41.2 | 41.8 | 41.6 | 41.5 | 41.6 |
| 1 | 40 | 33 | 45 | 44 | 46.4 | 40.7 | 40.0 | 35.9 | 38.4 | 38.1 | 37.5 | 38.0 | 37.9 | 37.8 |
| 2 | 40 | 40 | 37 | 45 | 47.7 | 49.2 | 43.1 | 42.4 | 38.1 | 40.7 | 40.4 | 39.7 | 40.3 | 40.1 |
| 3 | 41 | 41 | 38 | 37 | 36.6 | 47.2 | 48.7 | 42.7 | 42.0 | 37.7 | 40.3 | 40.0 | 39.4 | 39.9 |
| 4 | 48 | 40 | 43 | 39 | 38.4 | 37.0 | 47.7 | 49.2 | 43.1 | 42.4 | 38.1 | 40.7 | 40.4 | 39.7 |
| 5 | 32 | 44 | 41 | 41 | 41.7 | 37.2 | 35.9 | 46.3 | 47.7 | 41.8 | 41.1 | 36.9 | 39.5 | 39.2 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 243 | 242 | 255 | 258 | 255.5 | 255.3 | 254.9 | 258.7 | 251.2 | 241.9 | 239.2 | 236.9 | 239.0 | 238.3 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -1.0 | 13.0 | 3.0 | -2.5 | -0.2 | -0.4 | 3.8 | -7.5 | -9.3 | -2.7 | -2.3 | 2.1 |
| | -0.4% | 5.4% | 1.2% | -1.0% | -0.1% | -0.2% | 1.5% | -2.9% | -3.7% | -1.1% | -1.0% | 0.9% | -0.3% |



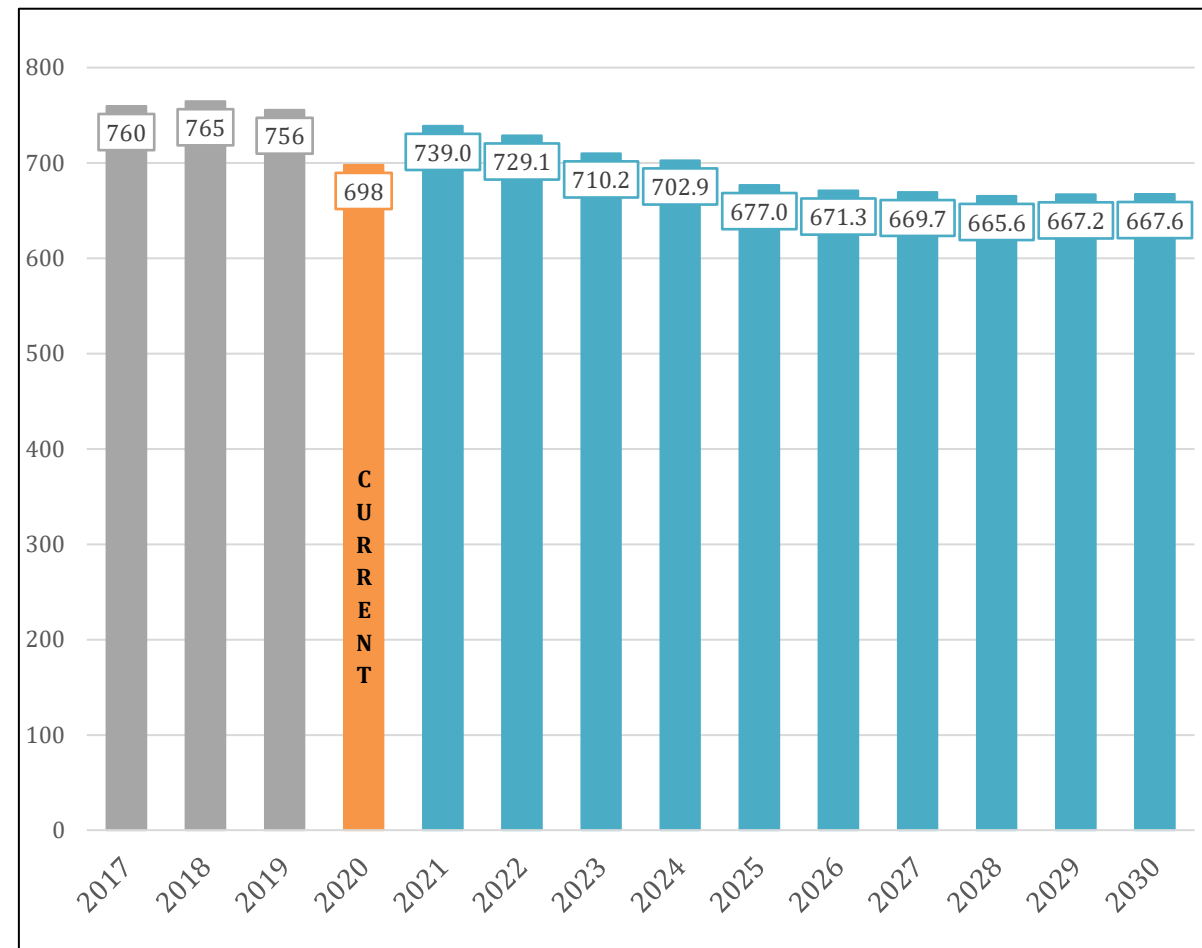
| MOUNTAIN VIEW ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 49 | 49 | 49 | 49 | 44.8 | 47.2 | 43.0 | 45.8 | 45.3 | 44.7 | 45.3 | 45.1 | 45.0 | 45.1 |
| 1 | 59 | 45 | 50 | 48 | 47.5 | 43.5 | 45.8 | 41.7 | 44.4 | 44.0 | 43.3 | 43.9 | 43.8 | 43.7 |
| 2 | 43 | 53 | 43 | 50 | 46.0 | 43.7 | 40.0 | 42.2 | 38.3 | 40.9 | 40.4 | 39.9 | 40.4 | 40.3 |
| 3 | 67 | 39 | 47 | 39 | 38.7 | 41.4 | 39.4 | 36.0 | 37.9 | 34.5 | 36.8 | 36.4 | 35.9 | 36.4 |
| 4 | 65 | 65 | 41 | 45 | 47.0 | 38.7 | 41.4 | 39.4 | 36.0 | 37.9 | 34.5 | 36.8 | 36.4 | 35.9 |
| 5 | 67 | 65 | 62 | 40 | 40.2 | 46.1 | 37.9 | 40.6 | 38.6 | 35.3 | 37.2 | 33.8 | 36.1 | 35.7 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 350 | 316 | 292 | 271 | 264.2 | 260.6 | 247.5 | 245.7 | 240.5 | 237.3 | 237.5 | 235.9 | 237.6 | 237.1 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | -34.0 | -24.0 | -21.0 | -6.8 | -3.6 | -13.1 | -1.8 | -5.2 | -3.2 | 0.2 | -1.6 | 1.7 | -0.5 |
| | -9.7% | -7.6% | -7.2% | -2.5% | -1.4% | -5.0% | -0.7% | -2.1% | -1.3% | 0.1% | -0.7% | 0.7% | -0.2% |



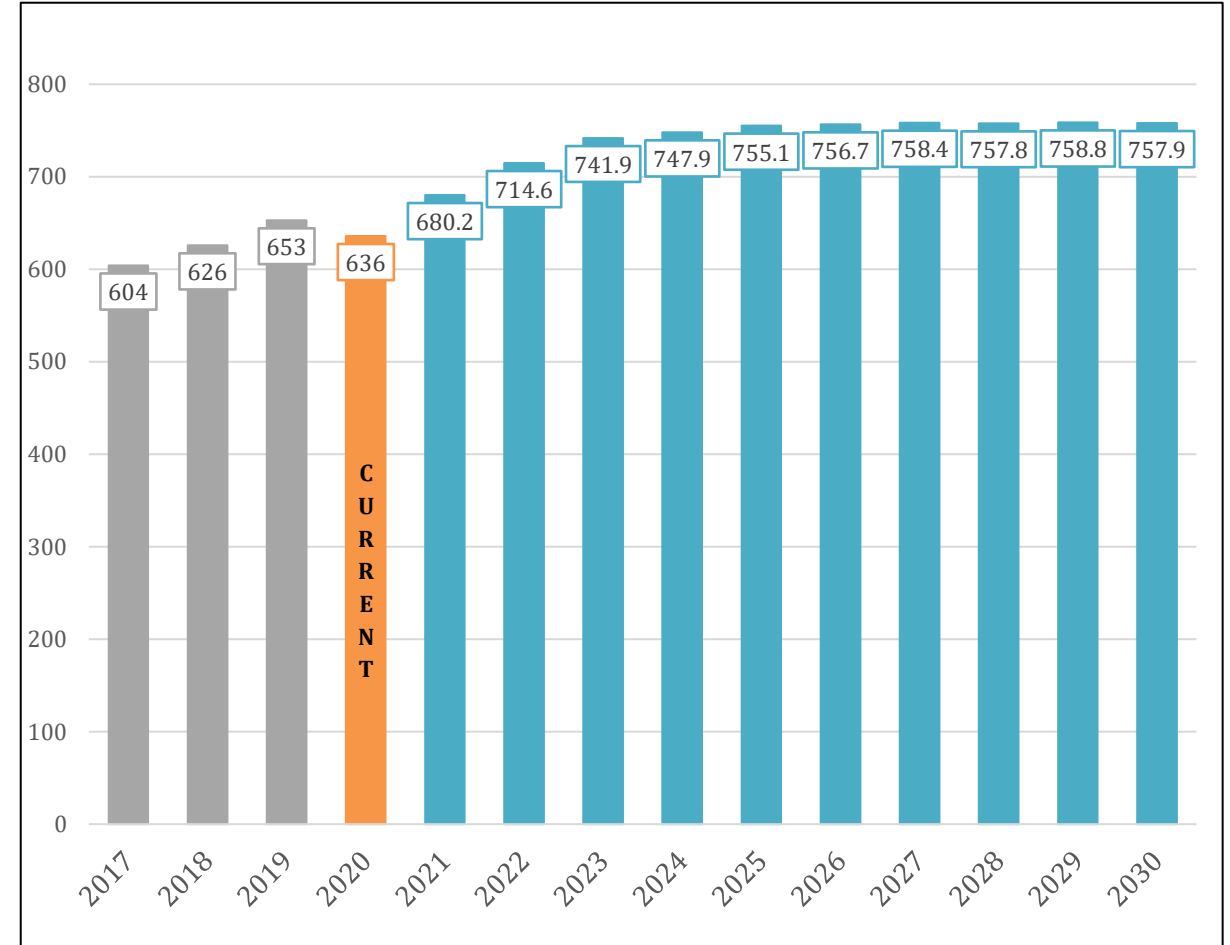
| MT DIABLO ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 108 | 132 | 111 | 116 | 107.7 | 110.0 | 104.7 | 105.8 | 106.9 | 105.8 | 106.1 | 106.2 | 106.1 | 106.1 |
| 1 | 124 | 111 | 132 | 107 | 112.1 | 108.7 | 111.1 | 105.7 | 106.8 | 108.0 | 106.8 | 107.2 | 107.3 | 107.2 |
| 2 | 127 | 125 | 119 | 128 | 137.3 | 116.6 | 113.1 | 115.5 | 109.9 | 111.1 | 112.3 | 111.1 | 111.5 | 111.6 |
| 3 | 136 | 127 | 131 | 110 | 121.4 | 140.0 | 118.9 | 115.4 | 117.9 | 112.1 | 113.3 | 114.5 | 113.3 | 113.7 |
| 4 | 129 | 134 | 127 | 119 | 129.7 | 120.2 | 138.6 | 117.7 | 114.2 | 116.7 | 111.0 | 112.2 | 113.4 | 112.2 |
| 5 | 136 | 136 | 136 | 118 | 130.8 | 133.6 | 123.8 | 142.8 | 121.3 | 117.6 | 120.2 | 114.4 | 115.6 | 116.8 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 760 | 765 | 756 | 698 | 739.0 | 729.1 | 710.2 | 702.9 | 677.0 | 671.3 | 669.7 | 665.6 | 667.2 | 667.6 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 5.0 | -9.0 | -58.0 | 41.0 | -9.9 | -18.9 | -7.3 | -25.9 | -5.7 | -1.6 | -4.1 | 1.6 |
| | 0.7% | -1.2% | -7.7% | 5.9% | -1.3% | -2.6% | -1.0% | -3.7% | -0.8% | -0.2% | -0.6% | 0.2% | 0.1% |



| PLEASANT HILL ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 128 | 127 | 131 | 132 | 131.8 | 134.0 | 133.1 | 134.8 | 133.9 | 133.8 | 134.2 | 134.0 | 134.0 | 134.0 |
| 1 | 97 | 117 | 114 | 119 | 119.3 | 120.3 | 122.3 | 121.1 | 122.7 | 121.9 | 121.8 | 122.1 | 121.9 | 121.9 |
| 2 | 89 | 98 | 116 | 103 | 114.1 | 119.7 | 120.7 | 122.3 | 121.1 | 122.7 | 121.9 | 121.8 | 122.1 | 121.9 |
| 3 | 102 | 95 | 101 | 103 | 121.9 | 120.2 | 126.1 | 126.7 | 128.4 | 127.1 | 128.8 | 127.9 | 127.9 | 128.2 |
| 4 | 86 | 100 | 93 | 92 | 99.1 | 119.9 | 118.2 | 123.6 | 124.2 | 125.8 | 124.6 | 126.2 | 125.4 | 125.3 |
| 5 | 102 | 89 | 98 | 87 | 94.0 | 100.5 | 121.5 | 119.4 | 124.8 | 125.4 | 127.1 | 125.8 | 127.5 | 126.6 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 604 | 626 | 653 | 636 | 680.2 | 714.6 | 741.9 | 747.9 | 755.1 | 756.7 | 758.4 | 757.8 | 758.8 | 757.9 |

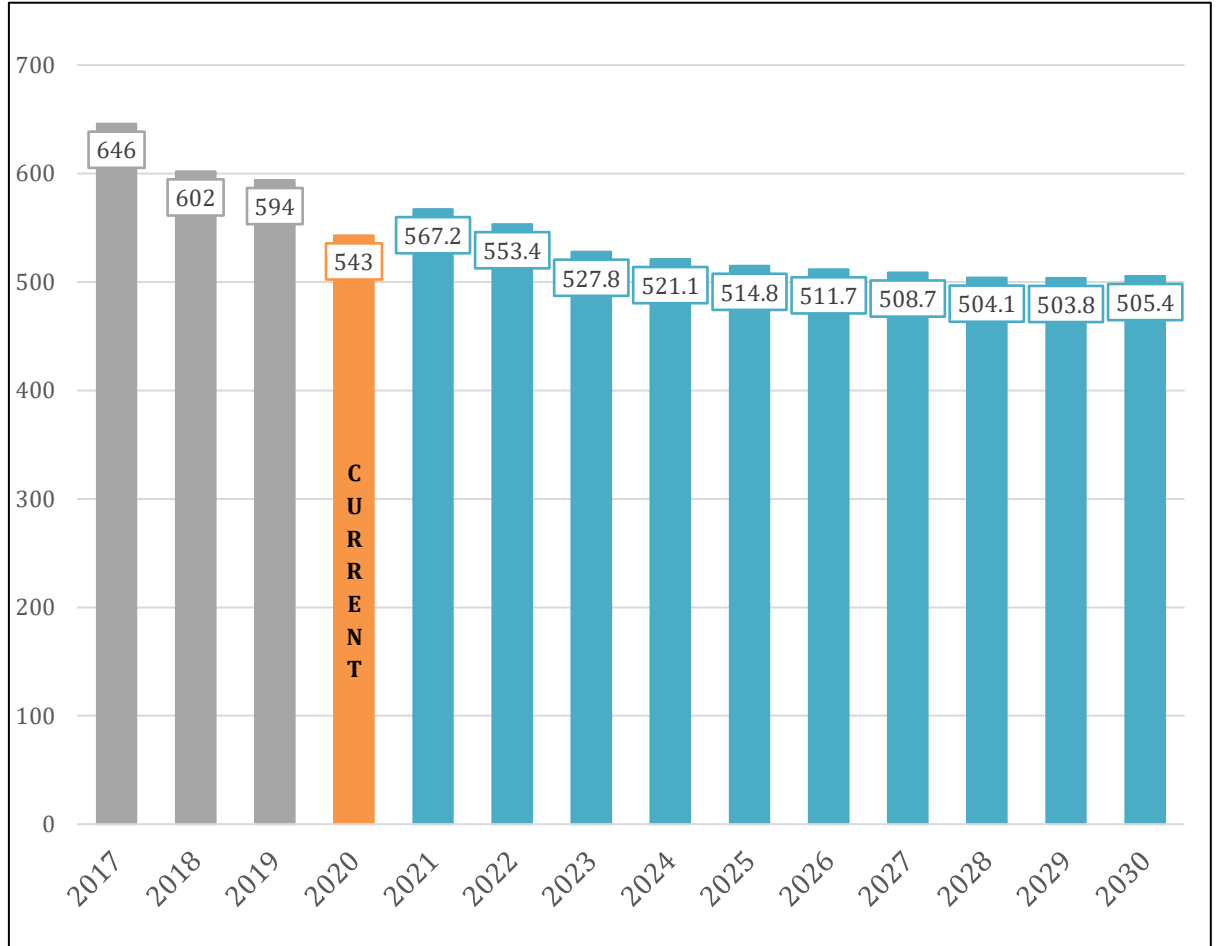
| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 22.0 | 27.0 | -17.0 | 44.2 | 34.4 | 27.3 | 6.0 | 7.2 | 1.6 | 1.7 | -0.6 | 1.0 |
| | 3.6% | 4.3% | -2.6% | 6.9% | 5.1% | 3.8% | 0.8% | 1.0% | 0.2% | 0.2% | -0.1% | 0.1% | -0.1% |



RIO VISTA ES

| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
|---------------------------------|----------------------------|---------|---------|---------|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 78 | 89 | 84 | 77 | 84.0 | 85.8 | 81.2 | 79.7 | 82.2 | 81.1 | 81.1 | 81.5 | 81.1 | 81.2 |
| 1 | 114 | 81 | 90 | 79 | 85.7 | 85.7 | 87.6 | 82.9 | 81.3 | 83.9 | 82.7 | 82.7 | 83.1 | 82.8 |
| 2 | 102 | 107 | 89 | 87 | 90.9 | 86.5 | 86.5 | 88.4 | 83.7 | 82.1 | 84.7 | 83.5 | 83.5 | 83.9 |
| 3 | 112 | 103 | 112 | 87 | 91.7 | 93.6 | 89.1 | 89.1 | 91.1 | 86.2 | 84.6 | 87.3 | 86.0 | 86.0 |
| 4 | 117 | 108 | 103 | 109 | 109.8 | 89.8 | 91.8 | 87.4 | 87.4 | 89.3 | 84.5 | 82.9 | 85.5 | 84.3 |
| 5 | 123 | 114 | 116 | 104 | 105.1 | 112.0 | 91.6 | 93.6 | 89.1 | 89.1 | 91.1 | 86.2 | 84.6 | 87.2 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | | | | |
| K-5 | 646 | 602 | 594 | 543 | 567.2 | 553.4 | 527.8 | 521.1 | 514.8 | 511.7 | 508.7 | 504.1 | 503.8 | 505.4 |

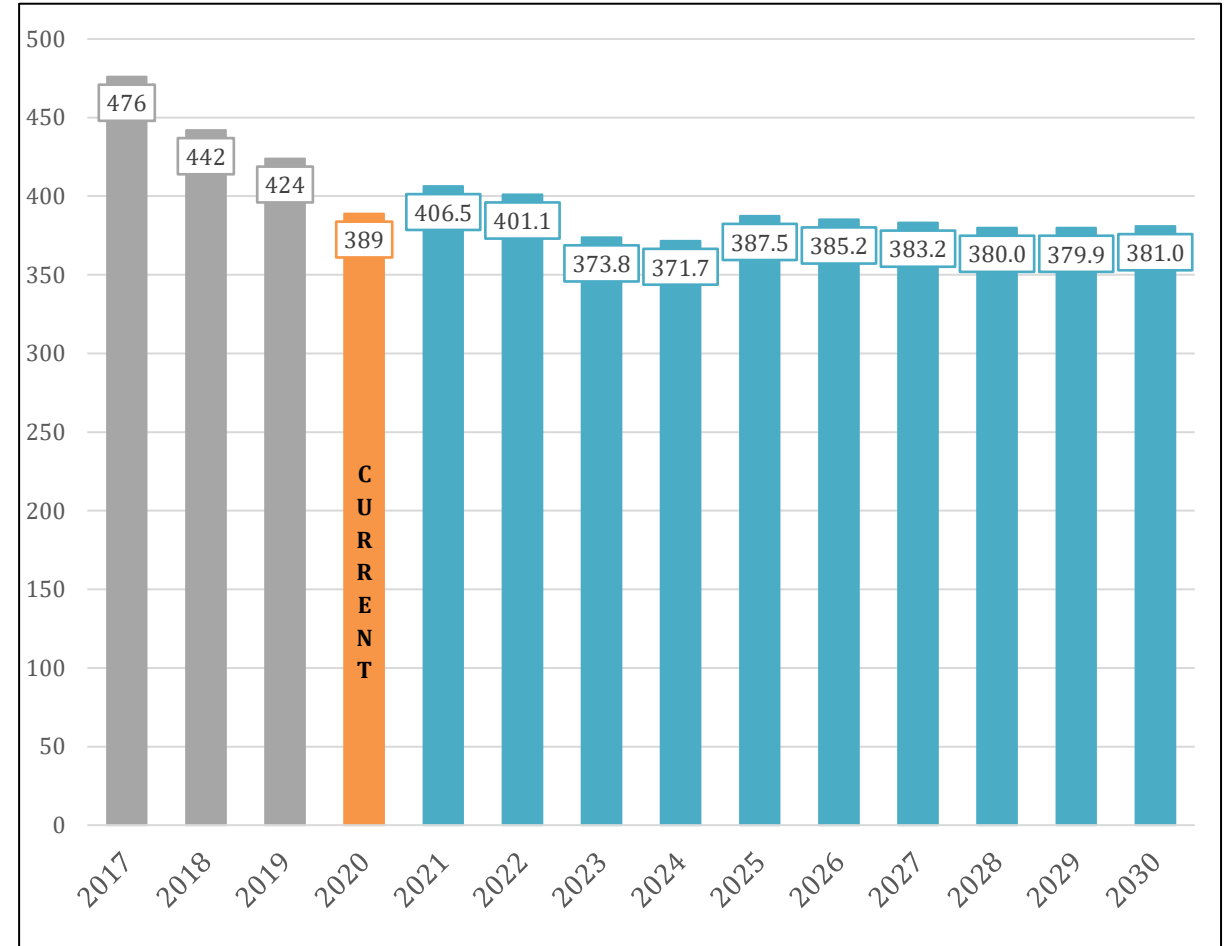
| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -44.0 | -8.0 | -51.0 | 24.2 | -13.8 | -25.6 | -6.7 | -6.3 | -3.1 | -3.0 | -4.6 | -0.3 |
| | -6.8% | -1.3% | -8.6% | 4.5% | -2.4% | -4.6% | -1.3% | -1.2% | -0.6% | -0.6% | -0.9% | -0.1% | 0.3% |



SHORE ACRES ES

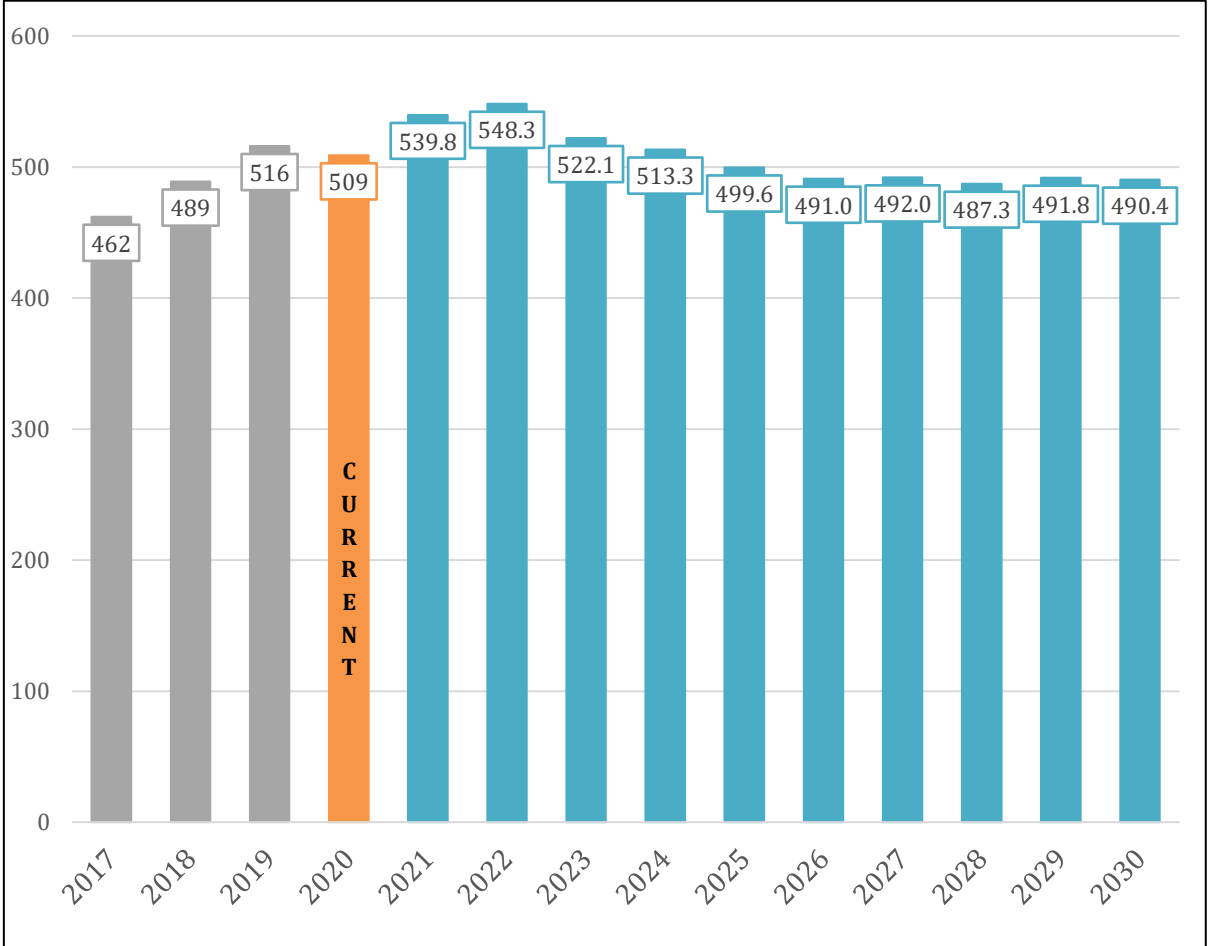
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
|---------------------------------|----------------------------|---------|---------|---------|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 71 | 52 | 72 | 45 | 72.0 | 73.6 | 69.6 | 68.3 | 70.5 | 69.5 | 69.5 | 69.8 | 69.6 | 69.6 |
| 1 | 100 | 68 | 50 | 71 | 69.1 | 69.1 | 70.6 | 66.8 | 65.6 | 67.7 | 66.7 | 66.7 | 67.0 | 66.8 |
| 2 | 76 | 98 | 65 | 55 | 48.5 | 67.0 | 67.0 | 68.5 | 64.8 | 63.6 | 65.6 | 64.7 | 64.7 | 65.0 |
| 3 | 79 | 74 | 89 | 62 | 61.1 | 45.6 | 63.0 | 63.0 | 64.4 | 60.9 | 59.8 | 61.7 | 60.8 | 60.8 |
| 4 | 70 | 78 | 69 | 83 | 85.4 | 58.7 | 43.8 | 60.5 | 60.5 | 61.8 | 58.5 | 57.4 | 59.2 | 58.4 |
| 5 | 80 | 72 | 79 | 73 | 70.4 | 87.1 | 59.8 | 44.6 | 61.7 | 61.7 | 63.1 | 59.7 | 58.6 | 60.4 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | | | | |
| K-5 | 476 | 442 | 424 | 389 | 406.5 | 401.1 | 373.8 | 371.7 | 387.5 | 385.2 | 383.2 | 380.0 | 379.9 | 381.0 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -34.0 | -18.0 | -35.0 | 17.5 | -5.4 | -27.3 | -2.1 | 15.8 | -2.3 | -2.0 | -3.2 | -0.1 |
| | -7.1% | -4.1% | -8.3% | 4.5% | -1.3% | -6.8% | -0.6% | 4.3% | -0.6% | -0.5% | -0.8% | 0.0% | 0.3% |



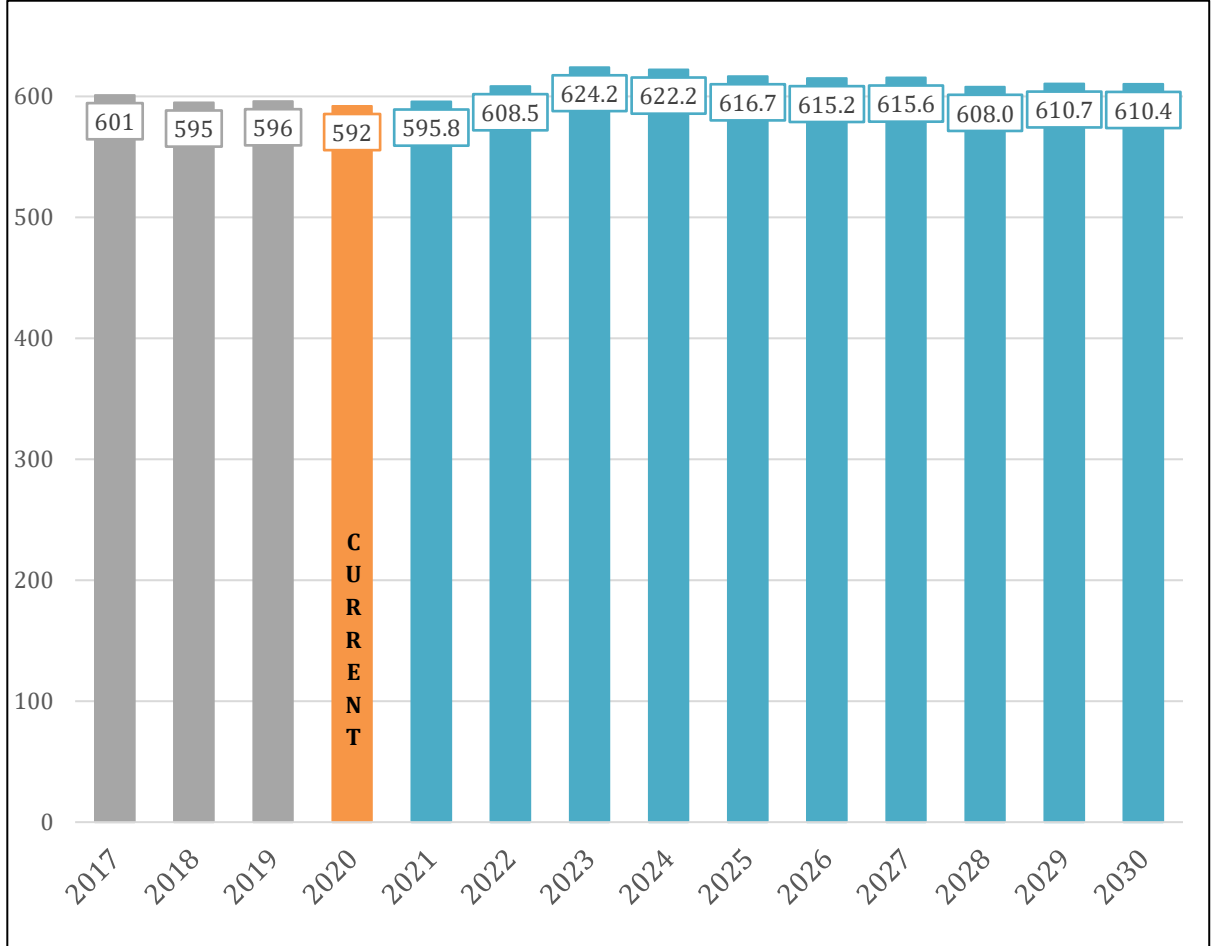
| SILVERWOOD ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 81 | 94 | 85 | 72 | 77.8 | 81.9 | 74.5 | 79.5 | 78.6 | 77.5 | 78.5 | 78.3 | 78.1 | 78.3 |
| 1 | 95 | 80 | 86 | 88 | 80.8 | 73.9 | 77.8 | 70.8 | 75.5 | 74.7 | 73.6 | 74.6 | 74.4 | 74.2 |
| 2 | 83 | 97 | 90 | 84 | 92.0 | 86.4 | 79.1 | 83.3 | 75.8 | 80.8 | 79.9 | 78.8 | 79.8 | 79.6 |
| 3 | 59 | 81 | 102 | 83 | 91.8 | 93.9 | 88.1 | 80.6 | 85.0 | 77.3 | 82.4 | 81.5 | 80.4 | 81.4 |
| 4 | 70 | 62 | 83 | 96 | 106.1 | 95.5 | 97.6 | 91.7 | 83.9 | 88.4 | 80.4 | 85.7 | 84.8 | 83.6 |
| 5 | 74 | 75 | 70 | 86 | 91.3 | 116.7 | 105.0 | 107.4 | 100.8 | 92.3 | 97.2 | 88.4 | 94.3 | 93.3 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 462 | 489 | 516 | 509 | 539.8 | 548.3 | 522.1 | 513.3 | 499.6 | 491.0 | 492.0 | 487.3 | 491.8 | 490.4 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 27.0 | 27.0 | -7.0 | 30.8 | 8.5 | -26.2 | -8.8 | -13.7 | -8.6 | 1.0 | -4.7 | 4.5 | -1.4 |
| | 5.8% | 5.5% | -1.4% | 6.1% | 1.6% | -4.8% | -1.7% | -2.7% | -1.7% | 0.2% | -1.0% | 0.9% | -0.3% |



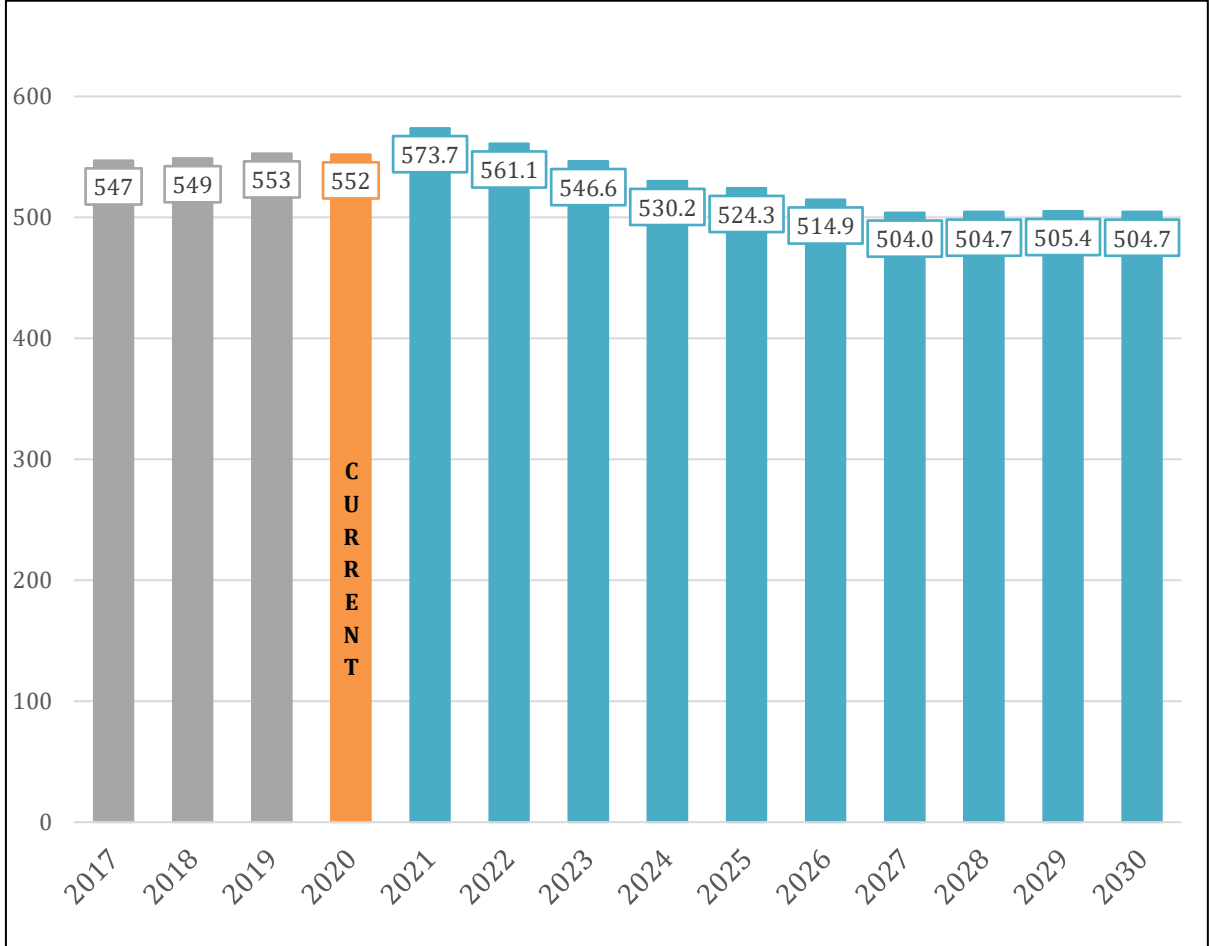
| STRANDWOOD ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 101 | 108 | 99 | 111 | 98.0 | 109.3 | 99.6 | 103.1 | 103.7 | 101.8 | 102.9 | 102.8 | 102.5 | 102.7 |
| 1 | 91 | 109 | 112 | 89 | 105.2 | 106.1 | 117.9 | 105.6 | 109.3 | 109.9 | 107.9 | 109.1 | 109.0 | 108.7 |
| 2 | 108 | 87 | 97 | 109 | 103.3 | 98.7 | 99.4 | 108.4 | 97.2 | 100.5 | 101.1 | 99.3 | 100.3 | 100.3 |
| 3 | 96 | 107 | 90 | 97 | 98.2 | 106.4 | 101.7 | 100.4 | 109.5 | 98.1 | 101.5 | 102.1 | 100.3 | 101.4 |
| 4 | 93 | 96 | 106 | 88 | 90.2 | 100.3 | 108.4 | 101.7 | 100.4 | 109.5 | 98.1 | 101.5 | 102.1 | 100.3 |
| 5 | 112 | 88 | 92 | 98 | 100.9 | 87.7 | 97.2 | 103.0 | 96.6 | 95.4 | 104.1 | 93.2 | 96.5 | 97.0 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 601 | 595 | 596 | 592 | 595.8 | 608.5 | 624.2 | 622.2 | 616.7 | 615.2 | 615.6 | 608.0 | 610.7 | 610.4 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -6.0 | 1.0 | -4.0 | 3.8 | 12.7 | 15.7 | -2.0 | -5.5 | -1.5 | 0.4 | -7.6 | 2.7 |
| | -1.0% | 0.2% | -0.7% | 0.6% | 2.1% | 2.6% | -0.3% | -0.9% | -0.2% | 0.1% | -1.2% | 0.4% | 0.0% |



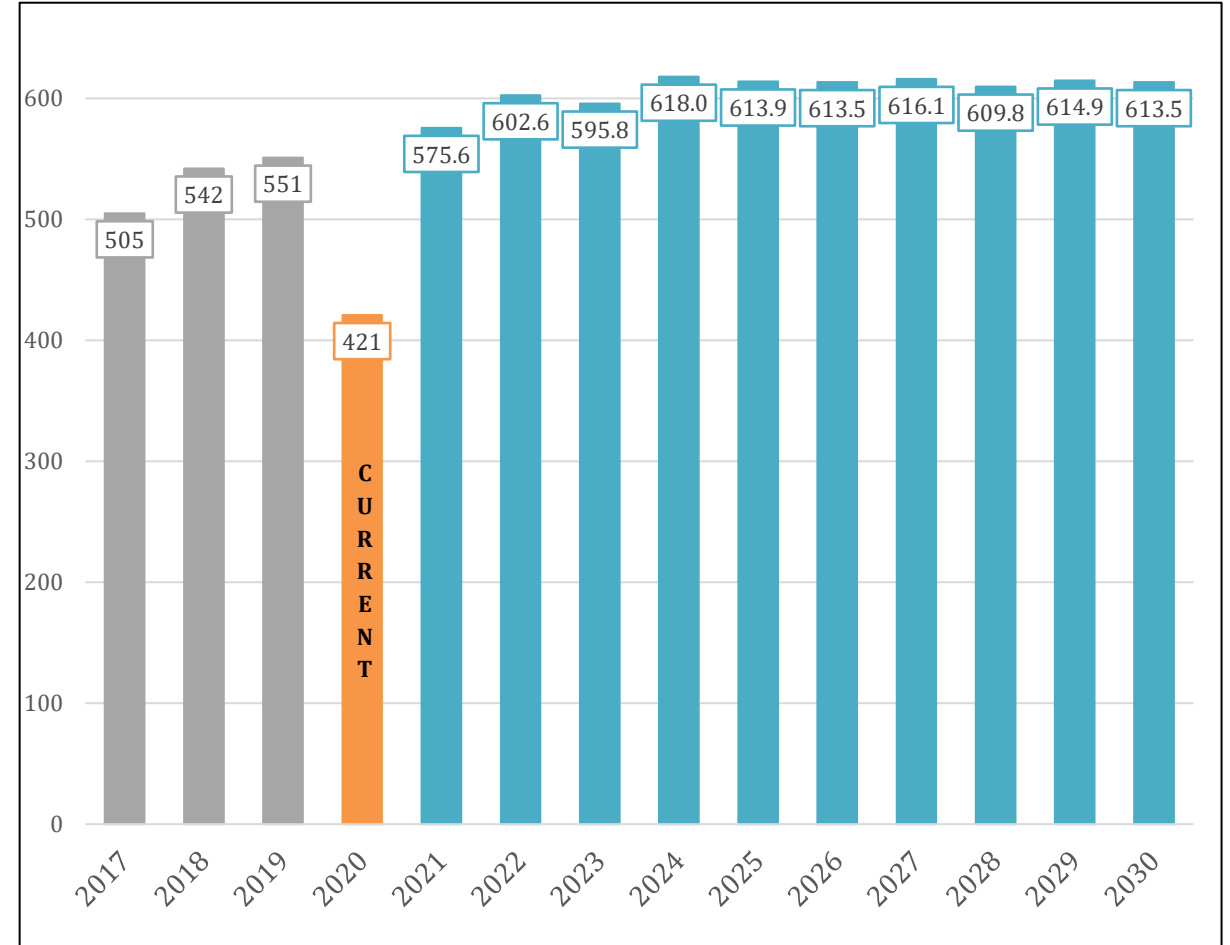
| SUN TERRACE ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 93 | 81 | 86 | 90 | 87.1 | 76.8 | 77.0 | 78.1 | 77.3 | 77.5 | 77.6 | 77.4 | 77.5 | 77.5 |
| 1 | 101 | 101 | 92 | 78 | 95.5 | 96.7 | 85.2 | 85.5 | 86.7 | 85.8 | 86.0 | 86.1 | 85.9 | 86.0 |
| 2 | 95 | 96 | 100 | 95 | 89.2 | 92.6 | 93.8 | 82.7 | 82.9 | 84.1 | 83.2 | 83.4 | 83.6 | 83.4 |
| 3 | 78 | 94 | 98 | 99 | 101.0 | 90.1 | 93.5 | 94.7 | 83.5 | 83.7 | 84.9 | 84.0 | 84.3 | 84.4 |
| 4 | 97 | 76 | 98 | 99 | 99.0 | 102.0 | 91.0 | 94.5 | 95.7 | 84.3 | 84.6 | 85.8 | 84.9 | 85.1 |
| 5 | 83 | 101 | 79 | 91 | 101.9 | 102.9 | 106.1 | 94.7 | 98.2 | 99.5 | 87.7 | 88.0 | 89.2 | 88.3 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 547 | 549 | 553 | 552 | 573.7 | 561.1 | 546.6 | 530.2 | 524.3 | 514.9 | 504.0 | 504.7 | 505.4 | 504.7 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 2.0 | 4.0 | -1.0 | 21.7 | -12.6 | -14.5 | -16.4 | -5.9 | -9.4 | -10.9 | 0.7 | 0.7 |
| | 0.4% | 0.7% | -0.2% | 3.9% | -2.2% | -2.6% | -3.0% | -1.1% | -1.8% | -2.1% | 0.1% | 0.1% | -0.1% |



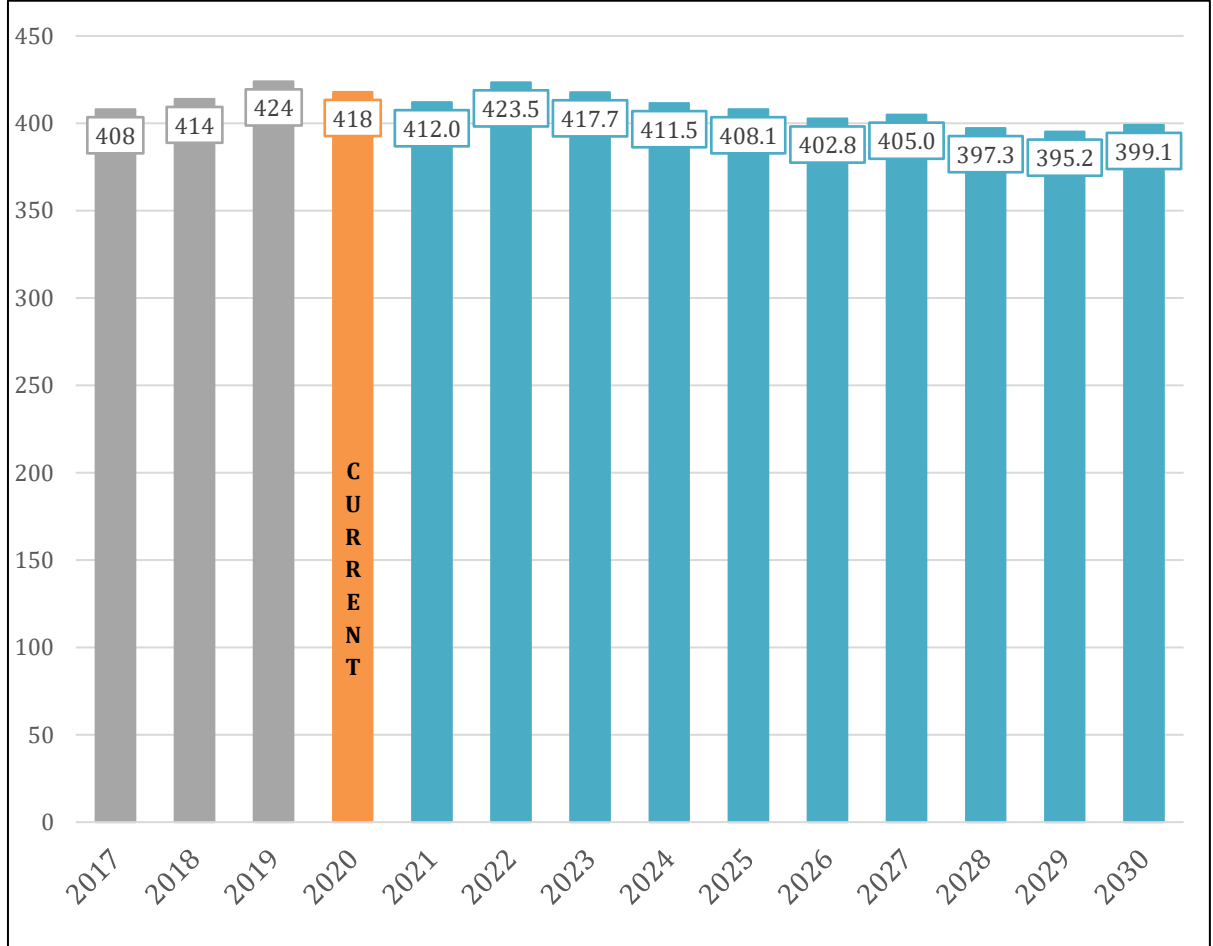
| VALHALLA ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 73 | 99 | 92 | 68 | 90.3 | 97.6 | 87.9 | 93.4 | 92.9 | 91.4 | 92.6 | 92.3 | 92.1 | 92.3 |
| 1 | 100 | 79 | 100 | 68 | 95.7 | 93.9 | 101.5 | 91.4 | 97.2 | 96.6 | 95.1 | 96.3 | 96.0 | 95.8 |
| 2 | 80 | 108 | 83 | 74 | 107.0 | 102.4 | 100.5 | 108.6 | 97.8 | 104.0 | 103.4 | 101.7 | 103.1 | 102.7 |
| 3 | 78 | 86 | 108 | 68 | 85.5 | 110.2 | 105.4 | 103.5 | 111.8 | 100.7 | 107.1 | 106.5 | 104.8 | 106.1 |
| 4 | 87 | 82 | 86 | 89 | 110.2 | 87.2 | 112.4 | 107.6 | 105.6 | 114.1 | 102.7 | 109.2 | 108.6 | 106.9 |
| 5 | 87 | 88 | 82 | 54 | 86.9 | 111.3 | 88.1 | 113.5 | 108.6 | 106.7 | 115.2 | 103.8 | 110.3 | 109.7 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 505 | 542 | 551 | 421 | 575.6 | 602.6 | 595.8 | 618.0 | 613.9 | 613.5 | 616.1 | 609.8 | 614.9 | 613.5 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 37.0 | 9.0 | -130.0 | 154.6 | 27.0 | -6.8 | 22.2 | -4.1 | -0.4 | 2.6 | -6.3 | 5.1 | -1.4 |
| | 7.3% | 1.7% | -23.6% | 36.7% | 4.7% | -1.1% | 3.7% | -0.7% | -0.1% | 0.4% | -1.0% | 0.8% | -0.2% |



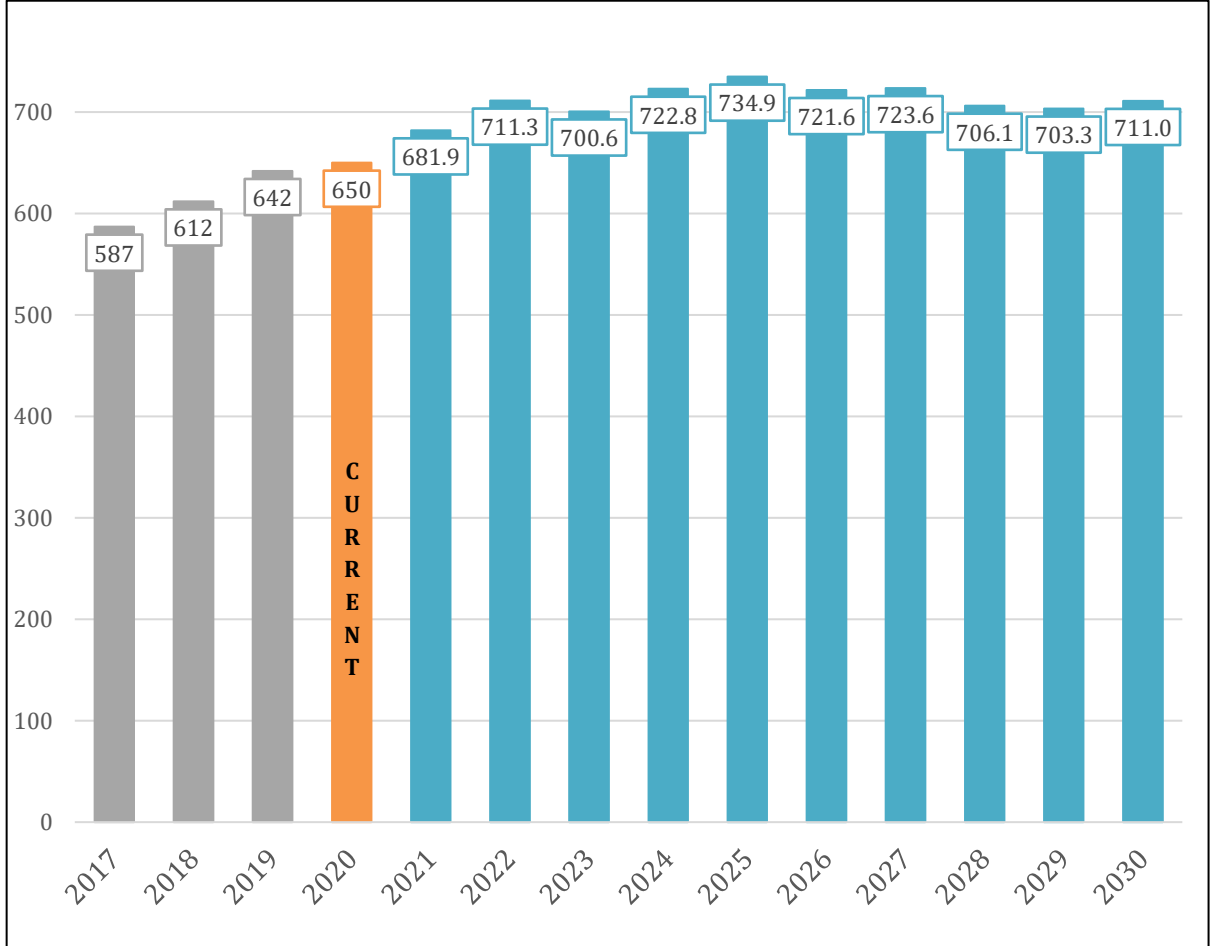
| VALLE VERDE ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 65 | 72 | 69 | 66 | 62.3 | 72.2 | 66.0 | 60.6 | 66.3 | 64.3 | 63.7 | 64.8 | 64.2 | 64.3 |
| 1 | 78 | 73 | 74 | 72 | 73.8 | 66.7 | 77.2 | 70.6 | 64.9 | 70.9 | 68.8 | 68.2 | 69.3 | 68.7 |
| 2 | 58 | 79 | 71 | 74 | 73.3 | 73.1 | 66.0 | 76.5 | 69.9 | 64.2 | 70.2 | 68.1 | 67.5 | 68.6 |
| 3 | 77 | 59 | 73 | 72 | 68.2 | 70.3 | 70.2 | 63.4 | 73.4 | 67.1 | 61.7 | 67.4 | 65.4 | 64.8 |
| 4 | 56 | 72 | 60 | 76 | 70.8 | 66.1 | 68.2 | 68.1 | 61.5 | 71.2 | 65.1 | 59.8 | 65.4 | 63.4 |
| 5 | 74 | 59 | 77 | 58 | 63.6 | 75.1 | 70.1 | 72.3 | 72.1 | 65.1 | 75.5 | 69.0 | 63.4 | 69.3 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 408 | 414 | 424 | 418 | 412.0 | 423.5 | 417.7 | 411.5 | 408.1 | 402.8 | 405.0 | 397.3 | 395.2 | 399.1 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 6.0 | 10.0 | -6.0 | -6.0 | 11.5 | -5.8 | -6.2 | -3.4 | -5.3 | 2.2 | -7.7 | -2.1 |
| | 1.5% | 2.4% | -1.4% | -1.4% | 2.8% | -1.4% | -1.5% | -0.8% | -1.3% | 0.5% | -1.9% | -0.5% | 1.0% |



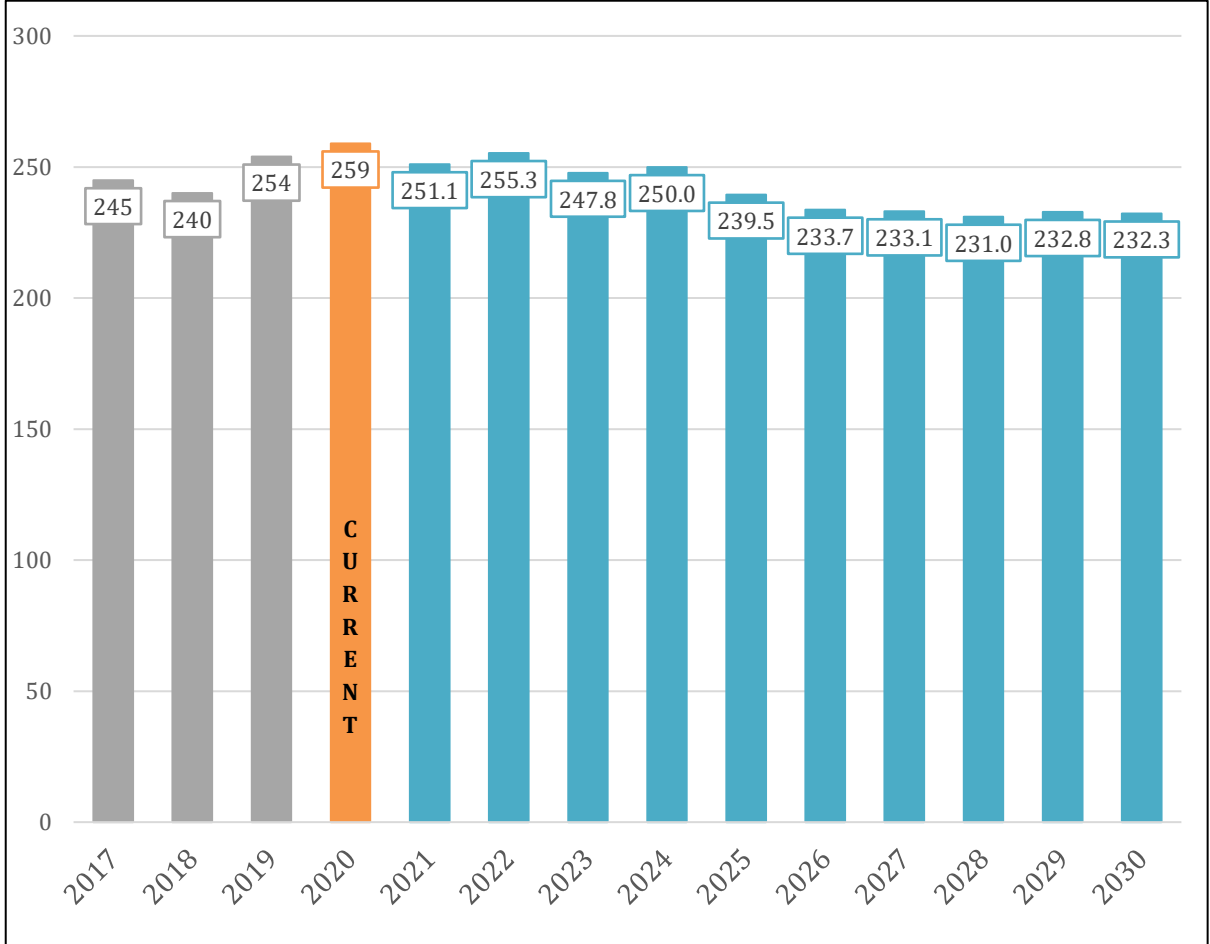
| WALNUT ACRES ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 77 | 102 | 116 | 94 | 103.9 | 120.2 | 107.2 | 99.3 | 108.9 | 105.1 | 104.4 | 106.1 | 105.2 | 105.3 |
| 1 | 126 | 85 | 105 | 129 | 123.0 | 110.2 | 127.4 | 113.6 | 105.3 | 115.5 | 111.4 | 110.7 | 112.5 | 111.5 |
| 2 | 106 | 130 | 93 | 104 | 111.3 | 130.3 | 116.8 | 135.0 | 120.4 | 111.6 | 122.4 | 118.1 | 117.3 | 119.3 |
| 3 | 83 | 109 | 132 | 89 | 94.9 | 113.5 | 132.9 | 119.1 | 137.7 | 122.8 | 113.8 | 124.8 | 120.4 | 119.6 |
| 4 | 93 | 85 | 109 | 130 | 133.3 | 95.8 | 114.7 | 134.3 | 120.3 | 139.1 | 124.1 | 114.9 | 126.1 | 121.7 |
| 5 | 102 | 101 | 87 | 104 | 115.5 | 141.3 | 101.6 | 121.5 | 142.3 | 127.5 | 147.5 | 131.5 | 121.8 | 133.6 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 587 | 612 | 642 | 650 | 681.9 | 711.3 | 700.6 | 722.8 | 734.9 | 721.6 | 723.6 | 706.1 | 703.3 | 711.0 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | 25.0 | 30.0 | 8.0 | 31.9 | 29.4 | -10.7 | 22.2 | 12.1 | -13.3 | 2.0 | -17.5 | -2.8 |
| | 4.3% | 4.9% | 1.2% | 4.9% | 4.3% | -1.5% | 3.2% | 1.7% | -1.8% | 0.3% | -2.4% | -0.4% | 1.1% |



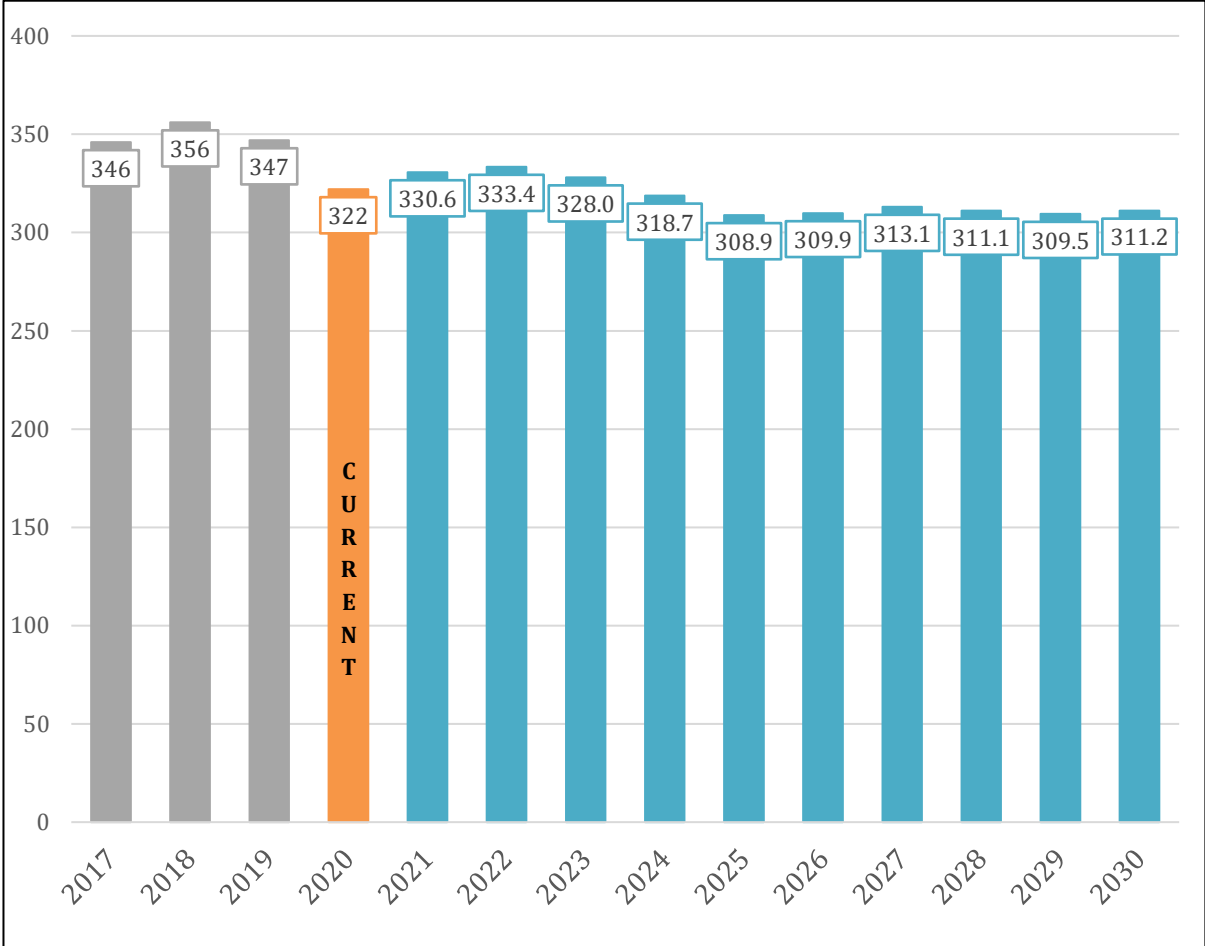
| WESTWOOD ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 37 | 46 | 43 | 49 | 38.8 | 39.9 | 36.2 | 38.6 | 38.2 | 37.7 | 38.2 | 38.0 | 37.9 | 38.0 |
| 1 | 45 | 35 | 49 | 48 | 43.4 | 39.2 | 40.3 | 36.5 | 39.0 | 38.6 | 38.0 | 38.5 | 38.4 | 38.3 |
| 2 | 33 | 41 | 35 | 48 | 46.5 | 41.3 | 37.2 | 38.3 | 34.7 | 37.0 | 36.7 | 36.1 | 36.6 | 36.5 |
| 3 | 45 | 35 | 46 | 37 | 38.5 | 51.2 | 45.4 | 40.9 | 42.1 | 38.2 | 40.7 | 40.3 | 39.7 | 40.3 |
| 4 | 44 | 40 | 38 | 39 | 45.1 | 37.7 | 50.2 | 44.5 | 40.1 | 41.3 | 37.4 | 39.9 | 39.5 | 38.9 |
| 5 | 41 | 43 | 43 | 38 | 38.8 | 46.0 | 38.5 | 51.2 | 45.4 | 40.9 | 42.1 | 38.2 | 40.7 | 40.3 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 245 | 240 | 254 | 259 | 251.1 | 255.3 | 247.8 | 250.0 | 239.5 | 233.7 | 233.1 | 231.0 | 232.8 | 232.3 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -5.0 | 14.0 | 5.0 | -7.9 | 4.2 | -7.5 | 2.2 | -10.5 | -5.8 | -0.6 | -2.1 | 1.8 |
| | -2.0% | 5.8% | 2.0% | -3.1% | 1.7% | -2.9% | 0.9% | -4.2% | -2.4% | -0.3% | -0.9% | 0.8% | -0.2% |



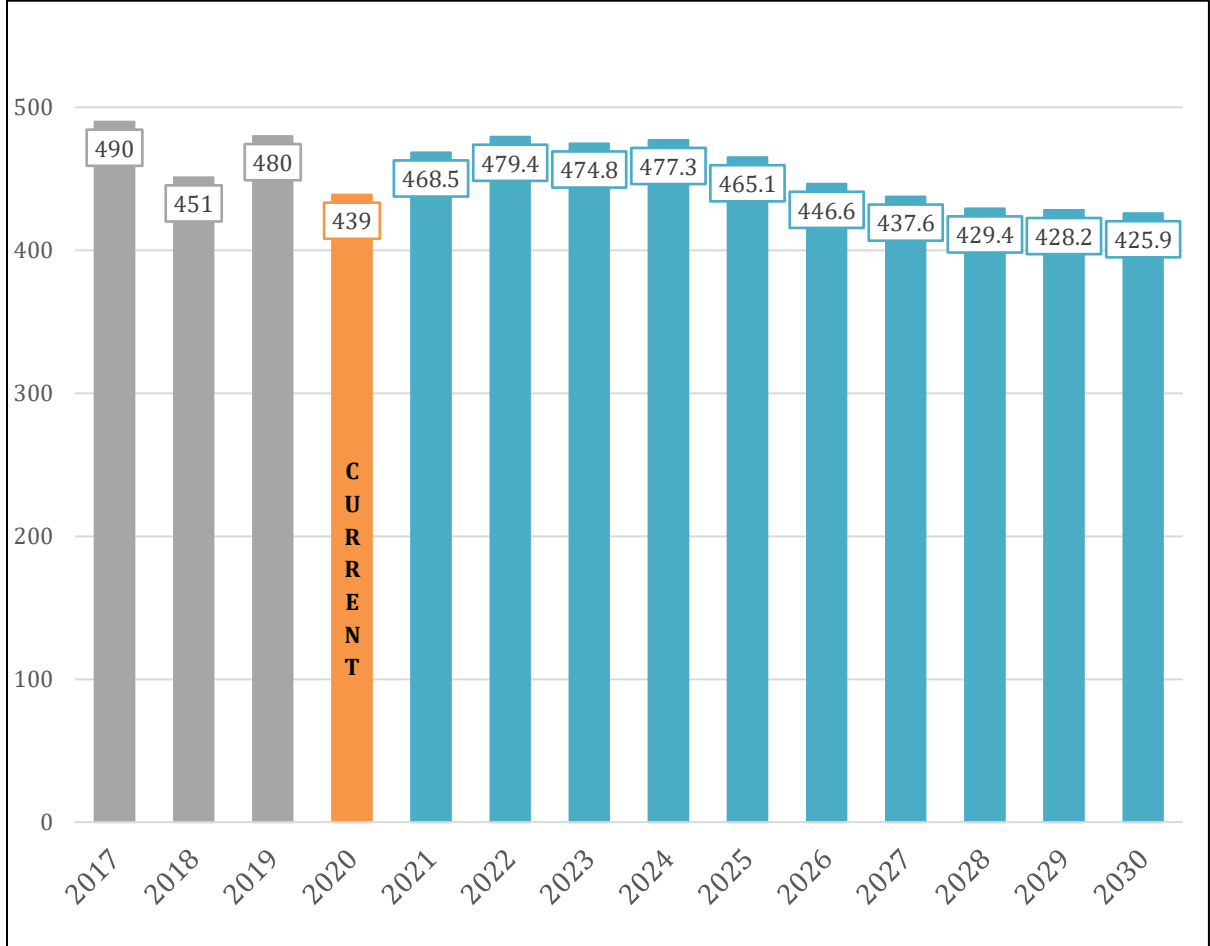
| WOODSIDE ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 60 | 73 | 55 | 55 | 51.2 | 58.5 | 57.9 | 53.6 | 56.7 | 56.0 | 55.4 | 56.1 | 55.8 | 55.8 |
| 1 | 67 | 64 | 70 | 53 | 55.5 | 51.7 | 59.1 | 58.5 | 54.1 | 57.2 | 56.6 | 56.0 | 56.6 | 56.4 |
| 2 | 49 | 63 | 61 | 60 | 66.5 | 52.8 | 49.1 | 56.1 | 55.6 | 51.4 | 54.4 | 53.8 | 53.2 | 53.8 |
| 3 | 62 | 48 | 59 | 59 | 58.6 | 63.8 | 50.7 | 47.2 | 53.9 | 53.3 | 49.4 | 52.2 | 51.6 | 51.1 |
| 4 | 59 | 57 | 47 | 49 | 56.0 | 55.6 | 60.6 | 48.1 | 44.8 | 51.2 | 50.7 | 46.9 | 49.6 | 49.0 |
| 5 | 49 | 51 | 55 | 46 | 42.8 | 51.0 | 50.6 | 55.2 | 43.8 | 40.8 | 46.6 | 46.1 | 42.7 | 45.1 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 346 | 356 | 347 | 322 | 330.6 | 333.4 | 328.0 | 318.7 | 308.9 | 309.9 | 313.1 | 311.1 | 309.5 | 311.2 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 10.0 | -9.0 | -25.0 | 8.6 | 2.8 | -5.4 | -9.3 | -9.8 | 1.0 | 3.2 | -2.0 | -1.6 | 1.7 |
| | 2.9% | -2.5% | -7.2% | 2.7% | 0.8% | -1.6% | -2.8% | -3.1% | 0.3% | 1.0% | -0.6% | -0.5% | 0.5% |



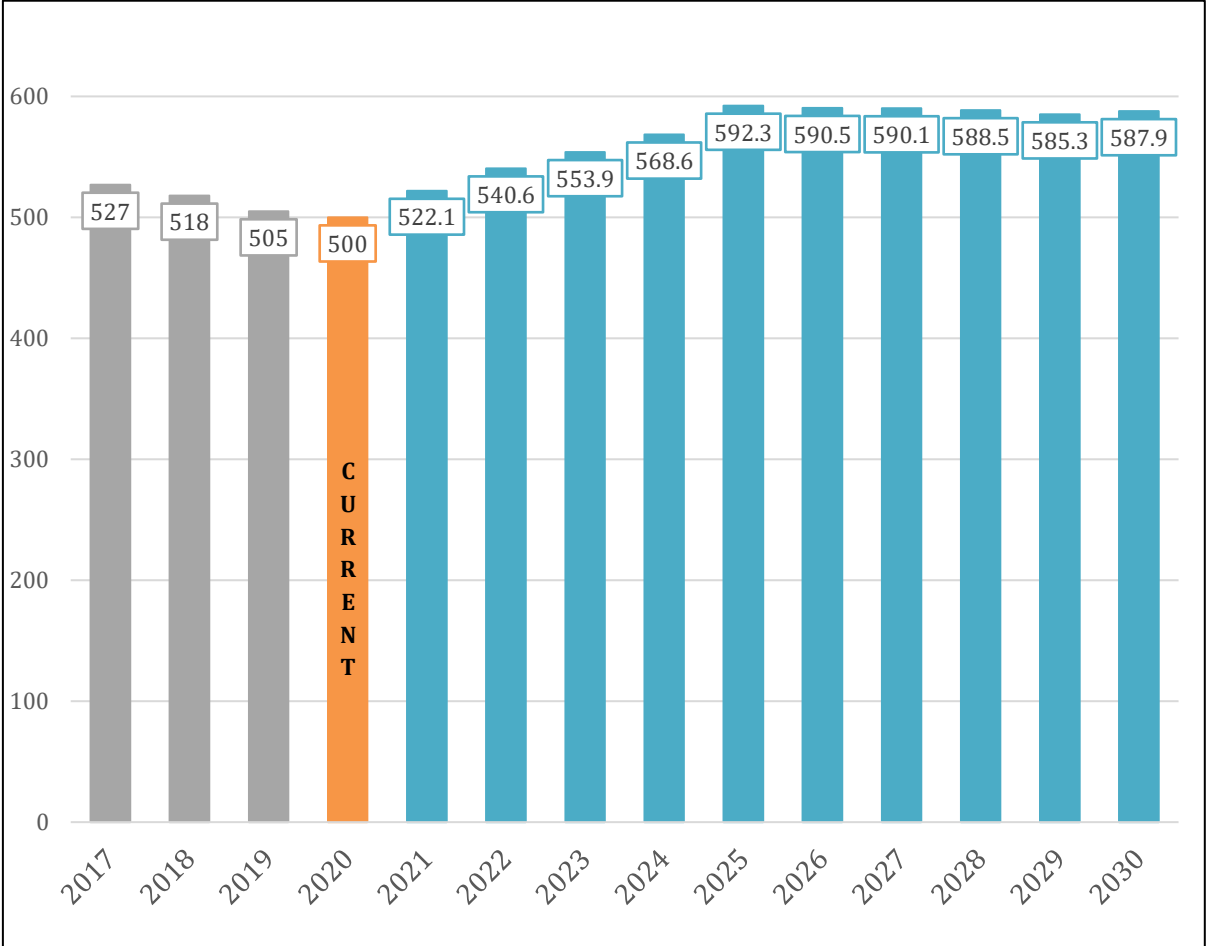
| WREN AVENUE ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 81 | 61 | 74 | 51 | 65.3 | 65.8 | 64.7 | 68.3 | 66.8 | 65.8 | 66.6 | 66.3 | 66.2 | 66.3 |
| 1 | 95 | 79 | 75 | 70 | 80.7 | 73.1 | 78.3 | 73.2 | 74.6 | 72.8 | 71.7 | 72.6 | 72.3 | 72.2 |
| 2 | 82 | 102 | 80 | 71 | 78.8 | 86.6 | 83.1 | 84.8 | 77.0 | 78.3 | 76.4 | 75.3 | 76.2 | 75.9 |
| 3 | 81 | 70 | 106 | 79 | 76.8 | 77.4 | 88.9 | 82.2 | 81.6 | 74.0 | 75.2 | 73.4 | 72.3 | 73.1 |
| 4 | 63 | 81 | 67 | 100 | 103.9 | 77.1 | 81.7 | 89.6 | 80.7 | 79.9 | 72.5 | 73.7 | 71.9 | 70.8 |
| 5 | 88 | 58 | 78 | 68 | 63.0 | 99.4 | 78.1 | 79.2 | 84.4 | 75.8 | 75.2 | 68.1 | 69.3 | 67.6 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 490 | 451 | 480 | 439 | 468.5 | 479.4 | 474.8 | 477.3 | 465.1 | 446.6 | 437.6 | 429.4 | 428.2 | 425.9 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -39.0 | 29.0 | -41.0 | 29.5 | 10.9 | -4.6 | 2.5 | -12.2 | -18.5 | -9.0 | -8.2 | -1.2 |
| | -8.0% | 6.4% | -8.5% | 6.7% | 2.3% | -1.0% | 0.5% | -2.6% | -4.0% | -2.0% | -1.9% | -0.3% | -0.5% |



| YGNACIO VALLEY ES | | | | | | | | | | | | | | |
|--------------------------|----------------------------|---------|---------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | | | | |
| | SY 2017 | SY 2018 | SY 2019 | SY 2020 | SY 2021 | SY 2022 | SY 2023 | SY 2024 | SY 2025 | SY 2026 | SY 2027 | SY 2028 | SY 2029 | SY 2030 |
| K | 77 | 66 | 91 | 71 | 89.5 | 90.9 | 92.3 | 86.9 | 90.0 | 89.7 | 88.9 | 89.6 | 89.4 | 89.3 |
| 1 | 83 | 78 | 73 | 90 | 96.5 | 94.9 | 96.4 | 97.8 | 92.1 | 95.4 | 95.1 | 94.2 | 94.9 | 94.7 |
| 2 | 90 | 89 | 85 | 77 | 78.8 | 104.2 | 102.5 | 104.1 | 105.7 | 99.5 | 103.1 | 102.7 | 101.8 | 102.5 |
| 3 | 84 | 85 | 90 | 82 | 83.3 | 77.3 | 102.1 | 100.4 | 102.0 | 103.5 | 97.5 | 101.0 | 100.7 | 99.7 |
| 4 | 112 | 85 | 84 | 98 | 90.0 | 83.3 | 77.3 | 102.1 | 100.4 | 102.0 | 103.5 | 97.5 | 101.0 | 100.7 |
| 5 | 81 | 115 | 82 | 82 | 84.0 | 90.0 | 83.3 | 77.3 | 102.1 | 100.4 | 102.0 | 103.5 | 97.5 | 101.0 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | | | | |
| K-5 | 527 | 518 | 505 | 500 | 522.1 | 540.6 | 553.9 | 568.6 | 592.3 | 590.5 | 590.1 | 588.5 | 585.3 | 587.9 |

| Annual Change | 2017 to 2018 | 2018 to 2019 | 2019 to 2020 | 2020 to 2021 | 2021 to 2022 | 2022 to 2023 | 2023 to 2024 | 2024 to 2025 | 2025 to 2026 | 2026 to 2027 | 2027 to 2028 | 2028 to 2029 | 2029 to 2030 |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | -9.0 | -13.0 | -5.0 | 22.1 | 18.5 | 13.3 | 14.7 | 23.7 | -1.8 | -0.4 | -1.6 | -3.2 |
| | -1.7% | -2.5% | -1.0% | 4.4% | 3.5% | 2.5% | 2.7% | 4.2% | -0.3% | -0.1% | -0.3% | -0.5% | 0.4% |



Any
Questions