

Increase/Decrease in FTE  
10/12/10 Board Meeting

School	Position	Program	FTE	Cost (10/13/10 to end of year)	Cost (Full Year)	Effective Date
Bel Air Elementary	Program Specialist Categorical Site Based	SIG	1.0	\$73,728	\$95,837	10/13/10
	Literacy Coach	SIG	1.0		\$65,017	7/1/10
	Math Coach	SIG	1.0		\$65,017	7/1/10
	Teacher for CSR (K, 1,3,4,5)	SIG	5.0		\$320,901	7/1/10
	Intervention Instructional Support	SIG	2.0		\$128,360	7/1/10
	ELD Teacher	SIG	.50		\$32,090	7/1/10
	Psychologist	SIG	.20	\$15,335	\$19,889	10/13/10
	Psych Intern	SIG	.20		\$4,028	7/1/10
	Site Support Tech I	SIG	.20	\$8,248	\$10,311	10/13/10
	Community Services Assistant	SIG	.25	\$32,926	\$42,151	10/13/10
Rio Vista Elementary	Interventional Instructional Support	SIG	1.0		\$64,180	7/1/10
	Program Specialist Categorical Site Based	SIG	1.0	\$73,728	\$95,837	10/13/10
Shore Acres Elementary	Intervention Instructional Support	SIG	1.0		\$64,180	7/1/10
	Teacher for CSR	SIG	6.0		\$385,081	7/1/10
	Literacy Coach	SIG	1.0		\$65,018	7/1/10
	Math Coach	SIG	1.0		\$65,018	7/1/10
Glenbrook Middle School	Math Coach	SIG	.60		\$40,664	7/1/10
	Data Coach	SIG	1.0		\$74,216	7/1/10
	After School Teacher Leader	SIG	.0875		\$5,767	7/1/10
	Intervention Instructional Support	SIG	.20		\$17,241	7/1/10
	Librarian	SIG	.80		\$51,344	7/1/10
Student & School Support (SASS)	Administrator, School Support	SIG	1.0	\$90,142	\$117,078	10/13/10
	Teacher on Special Assignment (Elementary)	SIG	1.0		\$65,018	7/1/10
	Teacher on Special Assignment (Secondary)	SIG	1.0		\$65,018	7/1/10
	Secretary (11.5 months)	SIG	.9375	\$38,827	\$51,994	10/13/10
<b>TOTAL</b>				<b>\$1,911,092</b>	<b>\$2,011,255</b>	