

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, DECEMBER 10, 2012**

CATEGORICAL FUNDS: INCREASE POSITIONS							
ELEMENTARY	SCHOOL/SITE	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
	Bel Air	Instructional Assistant-Bilingual	Title I – Part A	.15	\$3,925 (To EOY) \$4,902 (Full Year)	12/11/12	Incumbent #24083 will remain in the existing position.
	Walnut Acres	Site Technology Technician I	Reimburse from Outside Agency	.15	\$4,168 (To EOY) \$6,957 (Full Year)	12/11/12	This is a newly created position.
GENERAL FUNDS: INCREASE POSITIONS							
PUPIL SERVICES & SPECIAL EDUCATION							
	Woodside	Special Ed./Gen. Ed. Asst. III	Special Day Class/Schools Staffing	.8125 (School Day Only)	\$47,626 (Full Year)	12/11/12	This is a newly created position due to elimination of a Health Asst. (There will be a savings to Sp. Ed. Staffing budget)
	Mt. Diablo HS	Special Ed. Asst. II/Classroom	Special Day Class/Schools Staffing	.75	\$27,283 (To EOY) \$38,976 (Full Year)	12/11/12	Converting a current (Vacant) SEA1CL position to SEA2CLS to meet needs of student in classroom. This change results in an increased cost of \$3762 (full year); \$2633 (to EOY).
GENERAL FUNDS: DECREASE POSITIONS							
PUPIL SERVICES & SPECIAL EDUCATION							
	District Wide	Health Asst./Lic. Voc. Nurse Sp. Ed./IEP	Special Day Class/Schools Staffing	.8125	(\$52,117) (Full Year)	12/11/12	Eliminate vacant position to create Sp. Ed. Asst. III
	Mt. Diablo HS	Special Ed. Asst. I/Classroom	Special Day Class/Schools Staffing	.625	(\$24,650) (To EOY) (\$35,215) Full Year	12/11/12	Eliminate vacant position to create SEA2CLS.