

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MARCH 12, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0930</b>						
Bel Air Elementary	Elementary Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.375 School Day Only	\$3,339	3/13/18	Create a 15 hour/week position for this school year.
<b>Program 0930</b>						
Bel Air Elementary	Elementary Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.35 School Day Only	\$3,116	3/13/18	Create a 14 hour/week position for this school year.
<b>Program 0930</b>						
Bel Air Elementary	Elementary Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	1.0 School Day Only	\$18,304	3/13/18	Create two (2) 20 hour/week positions for this school year.
<b>Program 0930</b>						
Bel Air Elementary	Elementary Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.40 School Day Only	\$3,561	3/13/18	Create a 16 hour/week position for this school year.
<b>Program 0930</b>						
Bel Air Elementary	Elementary Noon Supervisor	Local Control Funding Formula (LCFF) Supplemental Grant 0930	0.60 School Day Only	\$10,167	3/13/18	Create a 24 hour/week position for this school year.
<b>Program 0701</b>						
Concord High School	Instructional Assistant	Secondary School General Ed. 0701	-0.875 School Day Only	(\$12,959) (\$34,211) Full Year	3/13/18	Eliminate a vacant 35 hour/week position.

<b>Program 0800</b>						
Gateway High School	Community Service Assistant	Continuation High General Ed. Program	-0.625 School Day Only	(\$10,953) (\$29,471 Full Year)	3/13/18	Eliminate a 25 hour/week position.
Gateway High School	Community School Coordinator	Continuation High General Ed. Program	0.625 217 day/year	\$12,414 \$33,489 Full Year	3/13/18	Create a 25 hour/week position.
<b>Program 0301</b>						
Holbrook Elementary	Instructional Assistant	Elementary School General Ed.	0.25 School Day Only	\$2,226 \$6,121 Full Year	3/13/18	Create a 10 hour/week position.
<b>Program 0301</b>						
Mountain View Elementary	Elementary Noon Supervisor	Elementary School General Ed.	0.0625 School Day Only	\$556 \$1,565 Full Year	3/13/18	Increase an existing 7.5 hour/week position to 10 hour/week position.
<b>Program 5034</b>						
Purchasing	Purchasing Specialist	Purchasing & Warehouse	-1.0 260 day/year	(\$32,549) (\$97,646 Full Year)	3/13/18	Eliminate a 40 hour/week position.
<b>Program 5034</b>						
Purchasing	Buyer	Purchasing & Warehouse	1.0 260 day/year	\$32,768 \$98,303 Full Year	3/13/18	Create a 40 hour/week position.
<b>Program 3970</b>						
Strandwood Elementary	Instructional Assistant-Computer	Reimbursement from Outside Agency	-0.0125 School Day Only	(\$685) (\$3,694 Full Year)	5/14/18	Reduce an existing 5 hour/week position to 4.5 hour/week position.
<b>Program 0930</b>						
Westwood Elementary	Instructional Assistant	Local Control Funding Formula (LCFF) Supplemental Grant 0930	-0.975 School Day Only	(\$5,863) (\$32,246 Full Year)	5/14/18	Eliminate two (2) 19.5 hour/week positions.
<b>Program 3122</b>						
Special Education/Concord HS	Special Education Assistant II/IEP	Special Ed. Part B Local Assistance 3122	-0.75 School Day Only	(\$13,226) (\$34,946 Full Year)	3/13/18	Eliminate a 30 hour/week position.

Special Education/Concord HS	Special Education Assistant I/IEP	Special Ed. Part B Local Assistance 3122	0.75 School Day Only	\$12,784 \$33,730 Full Year	3/13/18	Create a 30 hour/week position.
<b>Program 1000</b>						
Special Education/College Park HS	Special Ed./General Education Assistant III	Special Day Class – Schools Operating 1000	0.875 School Day Only	\$16,346 \$43,523 Full Year	3/13/18	Create a 35 hour/week position.
<b>GRAND TOTALS</b>						
<b>Program 0930</b>			<b>2.725</b>	<b>\$38,487</b>		
<b>Program 0930</b>			<b>-0.975</b>	<b>(\$5,863)</b> <b>(\$32,246) Full Year</b>		
<b>Program 0701</b>			<b>-0.875</b>	<b>(\$12,959)</b> <b>(\$34,211) Full Year</b>		
<b>Program 0800</b>			<b>-0.625</b>	<b>(\$10,953)</b> <b>(\$29,471) Full Year</b>		
<b>Program 0800</b>			<b>0.625</b>	<b>\$12,414</b> <b>\$33,489 Full Year</b>		
<b>Program 0301</b>			<b>0.3125</b>	<b>\$2,782</b> <b>\$7,686 Full Year</b>		
<b>Program 5034</b>			<b>-1.0</b>	<b>(\$32,549)</b> <b>(\$97,646) Full Year</b>		
<b>Program 5034</b>			<b>1.0</b>	<b>\$32,768</b> <b>\$98,303 Full Year</b>		
<b>Program 3970</b>			<b>-0.0125</b>	<b>(\$685)</b> <b>(\$3,694) Full Year</b>		
<b>Program 3122</b>			<b>-0.75</b>	<b>(\$13,226)</b>		

				(\$34,946) Full Year		
Program 3122			0.75	\$12,784		
				\$33,730		
Program 1000			0.875	\$16,346		
				\$43,523		
<b>FUNDING CHANGE</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Fair Oaks	School Family Resource Worker	From: Title I – Part A 3070 To: Local Control Funding Formula Supplemental Grant 0930	0.175 School Day Only	± \$3,169  ± \$8,673 Full Year	7/1/17	Change funding for 7 hours of a 15 hour/week position.