

**INCREASE/DECREASE FTE  
CLASSIFIED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, MAY 9, 2016**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
Hidden Valley	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.25 (217 day/year)	\$13,633 Full Year	7/1/16	Create a part-time 10 hour/week position.
Meadow Homes Elementary	Typist Clerk	0300 – Elementary General Ed. Programs	-0.4375 (217 day/year)	(\$5676) (\$15,608) Full Year	3/1/16	Eliminate a part-time 17.5 hour/week position.
Meadow Homes Elementary	Intermediate Typist Clerk	0300 – Elementary General Ed. Programs	0.4375 (217 day/year)	\$6255 \$17,202 Full Year	3/1/16	Create a part-time 17.5 hour/week position.
Mountain View Elementary	Instructional Assistant-Computer	0301 – Site Discretionary Funds	0.375 (School Day Only)	\$8656 Full Year	7/1/16	Create a part-time 15 hour/week position.
Operational Services	Delivery Service Worker	5110 – Maintenance Administration	-1.0 (260 day/year)	(\$23,467) (\$70,400) Full Year	3/8/16	Eliminate a full-time 40 hour/week position.
Operational Services	Warehouse Attendant Truck Driver	5110 – Maintenance Administration	1.0 (260 day/year)	\$24,384 \$73,153 Full Year	3/8/16	Create a full-time 40 hour/week position.
Operational Services	Special Education Transportation Assistant	0929 – LCFF Special Education Transportation	2.5 (School Day Only)	\$50,036 \$139,665 Full Year	5/10/16	Create four (4) part-time 25 hour/week positions.
Pleasant Hill Middle	Intermediate Typist Clerk	0930 – LCFF Targeted Discretionary Funds	0.4875 (206 day/year)	\$2716 \$13,578 Full Year	5/10/16	Create a part-time 19.5 hour/week position.
Special Education	Occupational Therapist	1218 – D I S Supplemental Operating	3.0 (238 day/year)	\$59,518 \$316,127 Full Year	5/10/16	Create three (3) full-time 40 hour/week positions.
Valhalla Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.25 (School Day Only)	\$5855 Full Year	7/1/16	Create a part-time 10 hour/week position.

Valhalla Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.125 (School Day Only)	\$33,310 Full Year	7/1/16	Create three (3) part-time 15 hour/week positions.
Valhalla Elementary	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.1125 (217 day/year)	\$7298 Full Year	7/1/16	Create a part-time 4.5 hour/week position.
<b>FUNDING CHANGE</b>						
Elementary & Secondary Student Support/Willow Creek Center	Bilingual Testing Program Technician	0931 – LCFF Targeted (Salary Only) Funds	0.875 (228 day/year)	\$65,385 Full Year \$31,738 Full Year	5/10/16	Funding source will change for a part-time 35 hour/week position from: 3164 – Title III LEP Student To: 0931 – LCFF Target (Salary Only) Funds