

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, FEBRUARY 10, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 01130						
Bel Air Elementary	Noon Supervisor – 250	Elementary Noon Supervision	(.01250)	(\$290) (\$132)	8/1/19 2/11/20	Vacant position.
Program 03010						
Holbrook Elementary	Instructional Assistant	Elementary Site Discretion Account	.25	\$6,454 \$2,997	8/1/19 2/11/20	New position. This is for the 2019-2020 school year ONLY.
Valle Verde Elementary	Psych Intern	Elementary Site Discretion Account	(.20)	(\$3,699) (\$1,681)	8/1/19 2/11/20	Vacant position.
Program 09280						
Transportation	Mechanical Service Technician	Local Control Funding Formula (LCFF) HTS Transportation	(1.0)	(\$38,353)	2/4/20	Vacant position.
Program 09300						
Silverwood Elementary	Instructional Assistant Computer – 250	Local Control Funding Formula (LCFF) Supplemental Grant	(.250)	(\$7,246) (\$3,924)	8/1/19 2/11/20	Vacant position.
Program 09310						
Meadow Homes Elementary	Senior Instructional Assistant – 8125	Local Control Funding Formula (LCFF) Targeted Funds	(.81250)	(\$36,442) (\$17,006)	8/1/19 2/11/20	Vacant position.
Shore Acres Elementary	Senior Instructional Assistant – 8125	Local Control Funding Formula (LCFF) Targeted Funds	(1.01250)	(\$43,022) (\$19,997)	8/1/19 2/11/20	Vacant position.
Department of EL Services	Senior Instructional Assistant Bilingual – 8125	Local Control Funding Formula (LCFF) Targeted Funds	(.00625)	(\$280) (\$131)	8/1/19 2/4/20	Vacant position.
Program 12160						

Westwood Elementary	Assistant to Deaf and Hard of Hearing 1 – 750	DIS – Deaf and Hard of Hearing	(.75)	(\$35,685) (\$16,712)	8/1/19 2/11/20	Reducing position.
Westwood Elementary	Assistant to Deaf and Hard of Hearing 1 – 4875	DIS – Deaf and Hard of Hearing	.4875	\$20,608 \$9,569	8/1/19 2/11/20	Creating reduced position.
Executive Director Special Education	Assistant to Deaf and Hard of Hearing 1	DIS – Deaf and Hard of Hearing	.2625	\$9,591 \$4,452	8/1/19 2/11/20	Remaining FTE to be moved to the Special Education pool.
Program 20110						
Bel Air Elementary	Senior Instructional Assistant PE – 750	Physical Education 4 th and 5 th Grade	(.15)	(\$3,784) (\$1,720)	8/1/19 2/4/20	Vacant position.
Fair Oaks Elementary	Senior Instructional Assistant PE – 750	Physical Education 4 th and 5 th Grade	(.075)	(\$1,892) (\$860)	8/1/19 2/4/20	Vacant position.
Monte Gardens Elementary	Senior Instructional Assistant PE – 750	Physical Education 4 th and 5 th Grade	(.15)	(\$3,784) (\$1,720)	8/1/19 2/4/20	Vacant position.
Rio Vista Elementary	Senior Instructional Assistant PE – 750	Physical Education 4 th and 5 th Grade	(.15)	(\$3,784) (\$1,720)	8/1/19 2/4/20	Vacant position.
Shore Acres Elementary	Senior Instructional Assistant PE – 750	Physical Education 4 th and 5 th Grade	(.15)	(\$3,784) (\$1,720)	8/1/19 2/4/20	Vacant position.
Ygnacio Valley Elementary	Senior Instructional Assistant PE – 750	Physical Education 4 th and 5 th Grade	(.075)	(\$1,892) (\$860)	8/1/19 2/4/20	Vacant position.
Program 21350						
El Dorado Middle	Instructional Media Assistant 1 – 238	Traveling Library Services	(.08)	(\$3,987) (\$1,848)	8/1/19 2/4/20	Vacant position.
Foothill Middle	Instructional Media Assistant 1 – 238	Traveling Library Services	(.08)	(\$3,987) (\$1,848)	8/1/19 2/4/20	Vacant position.
Oak Grove Middle	Instructional Media Assistant 1	Traveling Library Services	(.08)	(\$3,987) (\$1,848)	8/1/19 2/4/20	Vacant position.

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Pine Hollow Middle	Instructional Media Assistant 1 - 238	Traveling Library Services	(.08)	(\$3,987) (\$1,848)	8/1/19 2/4/20	Vacant position.
Sequoia Middle	Instructional Media Assistant 1 - 238	Traveling Library Services	(.08)	(\$3,987) (\$1,848)	8/1/19 2/4/20	Vacant position.
Program 30700						
Olympic	Psych Intern	Title I	(.20)	(\$3,699) (\$1,681)	8/1/19 2/4/20	Vacant position.
Program 31220						
Executive Director Special Education	Assistant to Deaf and Hard of Hearing 1	Part B Local Assistance	(.9750)	(\$44,699) (\$20,759)	8/1/19 2/4/20	Vacant position.
Program 31640						
Department of EL Services	Instructional Assistant Bilingual - 4375	Title III - LEP Student Program	(.4375)	(\$11,652) (\$5,297)	8/1/19 2/4/20	Vacant position.
Program 50200						
Superintendent	Public Information Officer	Superintendent	(1.0)	(\$157,571) (\$65,655)	8/1/19 2/11/20	Vacant position.
Program 50330						
Director of Information and Technology	Construction Manager 1	Technology and Information Services	(.50)	(\$67,724) (\$20,084)	8/1/19 2/4/20	Vacant position.
Director of Information and Technology	Director - Technology and Information Services	Technology and Information Services	(1.0)	(\$73,627)	2/11/20	Vacant position.
Program 50340						
Supply Warehouse	Warehouse Truck Driver	Purchasing and Warehouse	(1.0)	(\$65,893) (\$27,433)	8/1/19 2/4/20	Vacant position.
Program 50430						
Assistant Superintendent Middle	Administrative Assistant Confidential	Middle School Support	(1.0)	(\$39,804)	2/11/20	Vacant position.

Program 50580						
Assessment Research and Evaluation	Administrative Secretary 1	Research and Evaluation	(1.0)	(\$67,630) (\$28,179)	8/1/19 2/4/20	Vacant position.
Assessment Research and Evaluation	Administrative Secretary 1	Research and Evaluation	.50	\$38,669 \$16,112	8/1/19 2/4/20	Creating new position.
Program 51100						
Maintenance	Network Technician 1	Maintenance Administration	(1.0)	(\$80,706) (\$33,628)	8/1/19 2/4/20	Vacant position.
GRAND TOTALS						
		Program Name	FTE	Cost	Effective Date	
Program 01130		Elementary Noon Supervision	(.01250)	(\$290) (\$132)	8/1/19 2/11/20	
Program 03010		Elementary Site Discretion Account	.05	\$2,755 \$1,316	8/1/19 2/11/20	
Program 09280		Local Control Funding Formula (LCFF) HTS Transportation	(1.0)	(\$38,353)	2/4/20	
Program 09300		Local Control Funding Formula (LCFF) Supplemental Grant	(.250)	(\$7,246) (\$3,294)	8/1/19 2/11/20	
Program 09310		Local Control Funding Formula (LCFF) Targeted Funds	(1.83125)	(\$79,744) (\$37,134)	8/1/19 2/4/20	
Program 12160		DIS – Deaf and Hard of Hearing	0.00	(\$5,487) (\$2,691)	8/1/19 2/11/20	
Program 20110		Physical Education 4 th and 5 th Grade	(.75)	(\$18,920) (\$8,600)	8/1/19 2/4/20	
Program 21350		Traveling Library Services	(.40)	(\$19,935) (\$9,240)	8/1/19 2/4/20	
Program 30700		Title I	(.20)	(\$3,699) (\$1,681)	8/1/19 2/4/20	
Program 31220		Part B Local Assistance	(.9750)	(\$44,699) (\$20,759)	8/1/19 2/4/20	
Program 31640		Title III – LEP Student Program	(.4375)	(\$11,652) (\$5,297)	8/1/19 2/4/20	
Program 50200		Superintendent	(1.0)	(\$157,571) (\$65,655)	8/1/19 2/11/20	
Program 50330		Technology and Information Services	(.50)	(\$67,724) (\$20,084) (\$73,627)	8/1/19 2/4/20 2/11/20	

Program 50340		Purchasing and Warehouse	(1.0)	(\$65,893) (\$27,433)	8/1/19 2/4/20	
Program 50430		Middle School Support	(1.0)	(\$39,804)	2/11/20	
Program 50580		Research and Evaluation	.50	\$28,961 \$12,067	8/1/19 2/4/20	
Program 51100		Maintenance Administration	(1.0)	(\$80,706) (\$33,628)	8/1/19 2/4/20	
Total Classified Reductions			(9.80625)	(\$561,850) (\$190,142) (\$183,887)	8/1/19 2/4/20 2/11/20	