

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, MAY 22, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
After School Program	Senior Account Clerk	3871 – After-School Program Cohort 1	-1.0 (260 day/year)	(\$79,198)	8/11/17	Eliminate a full-time 40 hour/week position.
Fair Oaks Elementary	Site Technology Support Technician II	3070 – Title I – Part A	-0.20 (217 day/year)	(\$17,106) Full Year	7/1/17	Eliminate a part-time 8 hour/week position.
Fair Oaks Elementary	Site Technology Support Technician II	0930 – LCFF Targeted Supplemental Grant	0.20 (217 day/year)	\$17,106 Full Year	7/1/17	Create a part-time 8 hour/week position.
School Linked Services	Senior Secretary	3835 – Foster Youth Program	-0.20 (260 day/year)	(\$13,127)	7/1/16	Eliminate a part-time 8 hour/week position.
School Linked Services	Senior Secretary	0930 – LCFF Targeted Supplemental Grant	0.20 (260 day/year)	\$13,127	7/1/16	Create a part-time 8 hour/week position.
Special Education/Robert Shearer PK	Assistant to the Deaf & Hard of Hearing II	3122 – Special Ed. Part B Local Assistance	-0.75 (School Day Only)	(\$5439) (\$26,441) Full Year	5/1/17	Eliminate a part-time 30 hour/week position.
Special Education/Robert Shearer PK	Assistant to the Deaf & Hard of Hearing II	3122 – Special Ed. Part B Local Assistance	0.625 (School Day Only)	\$8999 \$37,606 Full Year	5/1/17	Create a part-time 25 hour/week position.
Strandwood Elementary	Instructional Assistant	0930 – LCFF Targeted Supplemental Grant	-0.375 (School Day Only)	(\$1864) (\$9050) Full Year	5/9/17	Eliminate a vacant part-time 15 hour/week position.
Strandwood Elementary	Instructional Assistant	0930 – LCFF Targeted Supplemental Grant	-0.25 (School Day Only)	(\$1243) (\$6033) Full Year	5/9/17	Eliminate a vacant part-time 10 hour/week position.
Strandwood Elementary	Instructional Assistant	3970 – Reimbursement from Outside Agency	1.25 (School Day Only)	\$34,862 Full Year	7/1/17	Create five (5) 10 hour/week positions.

Strandwood Elementary	Instructional Assistant-Computer	3970 – Reimbursement from Outside Agency	0.125 (School Day Only)	\$3675 Full Year	7/1/17	Create a part-time 5 hour/week position.
Strandwood Elementary	Site Technology Support Technician I	3970 – Reimbursement from Outside Agency	0.2375 (217 day/year)	\$14,236 Full Year	7/1/17	Create a part-time 9.5 hour/week position.
Strandwood Elementary	Senior Instructional Assistant	3970 – Reimbursement from Outside Agency	0.15 (School Day Only)	\$5120 Full Year	7/1/17	Create a part-time 6 hour/week position.
Strandwood Elementary	Senior Instructional Assistant	3970 – Reimbursement from Outside Agency	0.95 (School Day Only)	\$35,459 Full Year	7/1/17	Create two (2) part-time 19 hour/week positions.
Student Services	Senior Secretary	5045 – Student Services	-1.0 (238 day/year)	(\$63,480) Full Year	7/1/17	Eliminate a full-time 40 hour/week position.
Student Services	Senior Secretary	5045 – Student Services	1.0 (260 day/year)	\$68,475 Full Year	7/1/17	Create a full-time 40 hour/week position.
Ygnacio Valley Elementary	Community Service Assistant	3068 – Title I – Parent Involvement	-0.875 (School Day Only)	(\$44,499) Full Year	7/1/17	Eliminate a part-time 35 hour/week position.
Ygnacio Valley Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	0.875 (School Day Only)	\$44,499 Full Year	7/1/17	Create a part-time 35 hour/week position.