

HIGH SCHOOL FACILITY ENHANCEMENTS

SITE/PRIORITY	PROJECT DESCRIPTION	ESTIMATE	FUNDING SOURCE				TOTALS
			Develop. Fees	Prop. 55	2002 MEAS C	2010 MEAS C	
CVHS							
1	Chemistry classrm bldg	\$ 1,780,000.00	\$ 318,297.00		\$ 1,181,703.00		\$ 1,500,000.00
CPHS							
1	Field infrastructure (H2O,power,sewer)	\$ 1,049,594.00				\$ 1,049,594.00	\$ 1,049,594.00
2	Window replacemnt (Lib ,'J' & 'H')	\$ 223,000.00				\$ 223,000.00	\$ 223,000.00
3	Project Lead The Way Allocation	\$ 202,406.00				\$ 202,406.00	\$ 202,406.00
4	Wall In-fill	\$25,000.00		\$25,000.00			25,000.00
5	Stadium Improvements	TBD					\$ -
							\$ 1,500,000.00
CHS							
1	Woodshop wiring (electrical & TIS) for engineering pathway 35 stations	\$ 8,800.00			\$ 8,800.00		\$ 8,800.00
2	Whiteboards most classrooms	\$ 36,382.50				\$ 36,382.50	\$ 36,382.50
3	Install LCD in classrooms	\$ 381,227.72				\$ 381,227.72	\$ 381,227.72
4	Install add'l security cameras	\$ 32,619.95		\$ 32,619.95			\$ 32,619.95
5	Marquee and electricity with wireless to office	\$ 67,500.00		\$ 67,500.00			\$ 67,500.00
	Paving at 900 wing back the football fence and west to the cafeteria and woodshop area						
	Area 1 - AC Paving	\$ 41,389.25				\$ 41,389.25	\$ 41,389.25
	Area 2 - AC Paving	\$ 36,819.65				\$ 36,819.65	\$ 36,819.65
	Area 3 - AC Paving	\$ 94,199.70				\$ 94,199.70	\$ 94,199.70
	Area 4 - AC Paving	\$ 13,988.45				\$ 13,988.45	\$ 13,988.45
	Area 5 - AC Paving	\$ 123,401.08				\$ 123,401.08	\$ 123,401.08
	Area 6 - AC Paving	\$ 113,276.63				\$ 113,276.63	\$ 113,276.63
7	Administration HVAC system upgrade	\$ 698,806.25		\$ 698,806.25			\$ 698,806.25
							\$ 1,648,411.18
MDHS							
1	Chemistry classroom	\$ 1,780,000.00	\$ 318,297.00		\$ 1,181,703.00		\$ 1,500,000.00
NGHS							
1	Bleachers	\$ 500,000.00		\$ 500,000.00			\$ 500,000.00
2	Project Lead the way	\$ 400,000.00				\$ 400,000.00	\$ 400,000.00
3	Womens PE locker replacement	\$ 100,000.00		\$ 100,000.00			\$ 100,000.00
4	New sports medicine facility w/restrm	\$ 500,000.00				\$ 500,000.00	\$ 500,000.00
							\$ 1,500,000.00
YVHS							
1	Football stadium lights	\$ 537,500.00		\$ 537,500.00			\$ 537,500.00
2	Wireless	\$ 45,947.00				\$ 45,947.00	\$ 45,947.00
3	LCD projectors (material only)	\$ 35,000.00				\$ 35,000.00	\$ 35,000.00
4	ELMO (math dept)	\$ 5,500.00				\$ 5,500.00	\$ 5,500.00

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5	MU LCD (L&M)	\$ 12,500.00				\$ 12,500.00	\$ 12,500.00
6	Security cameras	\$ 30,000.00		\$ 30,000.00			\$ 30,000.00
7	Paint the exterior of school and trim - 3 colors	\$ 272,500.00		\$ 67,053.00	\$ 205,447.00		\$ 272,500.00
8	Demolition of bldg in quad	\$ 46,500.00		\$ 46,500.00			\$ 46,500.00
	one storage shed	\$ 6,500.00				\$ 6,500.00	\$ 6,500.00
9	Replace ceiling in main gym	\$ 187,500.00				\$ 187,500.00	\$ 187,500.00
10	Paint the interior of gym	\$ 90,090.00				\$ 90,090.00	\$ 90,090.00
11	Remove and replace lockers in the girls locker room large enough for lacrosse	\$ 182,813.00				\$ 182,813.00	\$ 182,813.00
12	Table and benches below arrays in the quad including garbage cans	\$ 21,705.00				\$ 21,705.00	\$ 21,705.00
13	Install hardboard/FRP where plywood is at gym	\$ 15,610.00		\$ 15,610.00			\$ 15,610.00
14	Install mats behind basketball backstops	\$ 21,730.00				\$ 21,730.00	\$ 21,730.00
15	Remove and replace bleachers at baseball field on first and third base line	\$ 26,550.00		\$ 36,550.00			\$ 36,550.00
16	Rear curtains and tracking lights - MU	\$ 15,000.00				\$ 15,000.00	\$ 15,000.00
17	Floor tarps with roller for gym	\$ 10,000.00				\$ 10,000.00	\$ 10,000.00
18	Cage across the shower area in boys locker room	\$ 10,625.00				\$ 10,625.00	\$ 10,625.00
19	Mirrors and paint in weight room	\$ 16,750.00				\$ 16,750.00	\$ 16,750.00
20	New wall separation between gym and weight room	\$ 17,750.00				\$ 17,750.00	\$ 17,750.00
21	Chairs and scores table for gym	\$ 4,000.00				\$ 4,000.00	\$ 4,000.00
							\$ 1,622,070.00
GRAND TOTAL		\$ 9,820,481.18	\$ 636,594.00	\$ 2,157,139.20	\$ 2,577,653.00	\$ 3,899,094.98	