

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, SEPTEMBER 24, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 3796</b>						
District Wide	Teacher Coach Specialist	Career Technical Education Incentive Grant	(.50)	(\$42,651)	8/1/18	Eliminate vacant position.
<b>Program 0930</b>						
District Wide	Teacher Coach Specialist	LCFF Targeted Supplemental Grant	(.50)	(\$42,651)	8/1/18	Eliminate vacant position.
<b>Program 3171</b>						
District Wide	Teacher Coach Specialist	Title II Part A Teacher Quality	(.20)	(\$16,676)	8/1/18	Eliminate vacant position.
<b>Program 0931</b>						
District Wide	Teacher Coach Specialist	LCFF Targeted Supplemental Grant	(.20)	(\$25,602)	8/1/18	Eliminate vacant position.
<b>GRAND TOTALS</b>						
Program 3796			(.50)	(\$42,651)		
Program 0930			(.50)	(\$42,651)		
Program 3171			(.20)	(\$16,676)		
Program 0931			(.20)	(\$25,602)		