

Napa County Office of Education
2121 Imola Avenue, Napa CA 94559

CalSERVES

Contract Amendment #: 1

SECTION I

The Contract Agreement between NAPA COUNTY OFFICE OF EDUCATION hereinafter "NCOE" and:

Contractor: Mt. Diablo Unified School District, CARES After School Program
Street: 1026 Mohr Lane City: Concord State: CA Zip: 94518
Telephone #: 925-682-8000 x 6201
Taxpayer I.D. #: 68-0091157

hereafter known as "CONTRACTOR" is AMENDED as follows:

SECTION II

Specific Amendment to Contract:

Due to the increase in PEP GAN notice additional funds for Carol White PEP Grant, MT. Diablo Unified School District is requesting an additional \$12, 083.00 to support their Particioation in the PEP grant as detailed in the attached Attachment B, to support Data Collection/reporting, supplies and PE Activities.

Justification for Amendment:

As detailed in the Attachment B, the Mt Diablo School District is requesting an additional \$12,083.00 to assist in the datat collection and reporting for the PE Fitness weeks, as well as supplies for PEP Week and PE Actiivity (assembly) at each site.

SECTION III

Terms and Conditions:

All other terms and conditions set forth in the original contract term (/) shall remain in effect for the duration of the contract.

County

Contractor

By: _____

By: _____

Title: Chief Business Offical

Title: _____

Date _____

Date: _____

djme: 4/9/08

Mt. Diablo CARES requests \$12,083 in funding to support our participation in the Carol White Physical Education and Safety Grant.

We have a variety of strategies to improve mid-year in the following areas:

Communication

We would like to have a pre and post PEP Week conference call with CalSERVES project managers to assess needs and concerns.

We will continue to participate in meetings and conference calls.

Data will be submitted to CALSERVES not later than three weeks after the end of each fitness week. For additional requests – we will agree upon timeframes as they arise.

We will submit strategies from each site on how to encourage student improve upon results for Fitness Week #4 by March 16th.

Ali Medina will serve as the contact for PEP Grant related information beginning in February of 2012.

Data collection

We would like to request \$2,083 for the cost of pedometer replacements for the second Fitness Week of 2011-12.

We will be bringing on an additional staff member to help with excel spreadsheet corrections. Site Coordinators have indicated that they need some additional support with use of Excel. The additional staff member would be able to provide technical assistance and verify proper use of key in spreadsheet.

Ensuring our program goals are met which include:

Participation in Wellness committees at each of the 11 school sites to promote the development of policies and systems that promote good nutrition and health, resulting in an annual increase of 10% on School Health Index scores exhibited by 80% of school sites

The next district wide School Wellness Committee meeting is scheduled for March 2012. Ali Medina will be attending. MDUSD does not operate site level School Wellness Committees.

Providing after school staff with high-quality, in-depth professional development in physical and nutrition resulting in 80% of participants rating their experience at least “very” useful.

Staff has received training in August and October 2011 from Playworks located in Oakland, CA. Evaluations were completed. We will be contracting with SPARKS and/or CATCH for our Summer 2012 and Fall 2012 staff training.

PE Activities

Specifically we would like to request \$10,000 to bring Kid Tribe in to hold assemblies at each of the 11 elementary sites. Kid Tribe is a world-renowned physical fitness program teaching kids to get moving using hula hoops. CARES has previously contracted with Kid Tribe to hold assemblies. They have always been well received by students across our program.