

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, APRIL 23, 2018**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 3070						
El Monte Elementary	Teacher Intervention	Title I-Part A 3070	(.20)	(\$19,516)	7/1/18	Decrease position from .80 to .60
Fair Oaks Elementary	Psych Intern	Title I-Part A 3070	.20	\$3,573	7/1/18	New Position
Instructional Support	Assistant Director, Instructional Support	Title I-Part A 3070	.20	\$26,338	7/1/18	To clarify Board's approval from 3/26/18 meeting
Program 3171						
Instructional Support	Teacher Coach Specialist	Title II-Part A Teacher Quality 3171	(1.0)	(\$128,783)	7/1/18	Change Funding
Program 0931						
Instructional Support	Teacher Coach Specialist	LCFF Targeted Supplement Grant 0931	1.0	\$128,783	7/1/18	Change Funding
Instructional Support	Curriculum Specialist	LCFF Targeted Supplemental Grant 0931	1.0	\$123,437	7/1/18	To clarify Board's approval from 3/26/18 meeting
Program 2010						
Instructional Support	Administrator, Compliance & Training	Curriculum & Instruction 2010	(1.0)	(\$174,362)	7/1/18	Eliminate Position
Instructional Support	Curriculum Specialist	Curriculum & Instruction 2010	1.0	\$123,327	7/1/18	To clarify Board's approval from 3/26/18 meeting
Instructional Support	Assistant Director, Instructional Support	Curriculum & Instruction 2010	.80	\$105,350	7/1/18	To clarify Board's approval from 3/26/18 meeting
Program 3027						
Special Education	Psychologist	Special Ed-Mental Health 3027	(.10)	(\$14,243)	7/1/18	Change Funding

Program 1650						
Special Education	Psychologist	Assessment Services 1650	.10	\$14,243	7/1/18	Change Funding
Special Education	Psychologist	Assessment Services 1650	3.4	\$442,514	7/1/18	Change Funding
Special Education	Psychologist	Assessment Services 1650	.20	\$27,892	7/1/18	Change Funding
Program 1656						
Special Education	Psychologist	AB 114/26 Special Ed Mental Health 1656	(3.4)	(\$442,514)	7/1/18	Change Funding
Program 1218						
District Wide	Teacher DIS	DIS Supplemental	(.10)	(\$9,587)	7/1/18	Change Funding
Program 3140						
District Wide	Teacher DIS	Special Ed-Part B Private Schools 3140	.10	\$9,587	7/1/18	Change Funding
Special Education	Administrator, Special Education	Special Ed-Part B Private Schools 3140	(.10)	(\$16,754)	7/1/18	Change Funding
Program 3122						
District Wide	School Nurse	Special Ed-Part B- Local Assistance 3122	(.50)	(\$65,319)	7/1/18	Change Funding
Valhalla .40 FTE El Dorado MS .80 FTE Riverview MS .40 FTE	Teacher Resource	Special Ed-Part B- Local Assistance 3122	(1.6)	(\$177,115)	7/1/18	Change Funding
Program 1214						
District Wide	School Nurse	DIS Nursing	.50	\$65,319	7/1/18	Change Funding
Program 3126						
Special Education	Psychologist	Special Ed-Part B, Preschool	(.20)	(\$27,892)	7/1/18	Change Funding
Shadelands	Teacher SDC	Special Ed-Part B, Preschool	(.10)	(\$12,457)	7/1/18	Change Funding
Program 1500						
Special Education	Administrator, Special Education	Support Services	(.10)	(\$16,754)	7/1/18	Change Funding
Program 1020						
Shadelands	Teacher SDC	PreSchool Operating Budget	.10	\$12,457	7/1/18	Change Funding
Program 1100						
Valhalla .40 FTE El Dorado MS .80 FTE Riverview MS .40 FTE	Teacher Resource	Resource Operating Budget	1.6	\$177,115	7/1/18	Change Funding

GRAND TOTALS						
Program 3070			.20	\$10,395		
Program 3171			(1.0)	(\$128,783)		
Program 0931			2.0	\$252,220		
Program 2010			.80	\$54,315		
Program 3027			(.10)	(\$14,243)		
Program 1650			3.7	\$484,649		
Program 1656			(3.4)	(\$442,514)		
Program 1218			(.10)	(\$9,587)		
Program 3140			±.10	(\$7,172)		
Program 3122			(2.1)	(\$242,434)		
Program 1214			.50	\$65,319		
Program 3126			(.30)	(\$40,349)		
Program 1500			(.10)	(\$16,754)		
Program 1020			.10	\$12,457		
Program 1100			1.6	\$177,115		