

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 3, 2013**

<b>CATEGORICAL FUNDS: INCREASE POSITIONS</b>							
<b>ELEMENTARY</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Bel Air Elementary	Intervention Teacher	Economic Impact Aid – SCE 3823	.40	\$25,726	7/1/13	New position.
	Bel Air Elementary	Psychologist	Economic Impact Aid – SCE 3823	.20	\$19,331	7/1/13	New position.
	Bancroft Elementary	Teacher ESL	Reimburse from Outside Agency 3970	.40	\$25,726	7/1/13	New position.
	Walnut Acres Elementary	Teacher Vocal Music	Reimburse from Outside Agency 3970	.20	\$17,261	7/1/13	Position is being reinstated due to recent PFC budget development and approval.
	Walnut Acres Elementary	Teacher	Reimburse from Outside Agency 3970	.475	\$36,653	7/1/13	Position is being reinstated due to recent PFC budget development and approval.
	Woodside Elementary	Intervention Teacher	Reimburse from Outside Agency 3970	.40	\$25,927	7/1/13	New position.
<b>MIDDLE</b>	<b>SCHOOL/SITE</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
	Foothill Middle	Teacher	Reimburse from Outside Agency 3970	.34	\$21,867	7/1/13	New position.
	Foothill Middle	Librarian	Reimburse from Outside Agency 3970	.20	\$12,865	7/1/13	New position.
	Valley View Middle	Psych Intern	Economic Impact Aid – SCE 3823	.20	\$5,971	7/1/13	New position.
<b>TOTAL CATEGORICAL FUNDS</b>					\$191,327		
<b>GRAND TOTAL CATEGORICAL FUNDS</b>					\$191,327		