

**INCREASE/DECREASE FTE  
CERTIFICATED POSITIONS  
BOARD OF EDUCATION MEETING  
MONDAY, JUNE 25, 2018**

<b>INCREASE/DECREASE POSITIONS</b>						
<b>SCHOOL/DEPARTMENT</b>	<b>POSITION</b>	<b>PROGRAM</b>	<b>FTE</b>	<b>COST</b>	<b>EFFECTIVE DATE</b>	<b>NOTES</b>
<b>Program 0930</b>						
Concord HS	Teacher ESL	LCFF Targeted Supplemental Grant	.40	\$33,351	7/1/18	Additional Support
	Secondary Teacher	LCFF Targeted Supplemental Grant	.40	\$33,351	7/1/18	Additional Support
Mt. Diablo Elementary	ESL Teacher	LCFF Targeted Supplemental Grant	.15	\$15,740	7/1/18	Additional Support
<b>Program 3970</b>						
Walnut Acres	Intervention Teacher	Income from Outside Sources	.40	\$39,715	7/1/18	One Year Only
	Elementary Vocal Music	Income from Outside Sources	.20	\$20,556	7/1/18	One Year Only
	Intervention Teacher	Income from Outside Sources	.40	\$35,237	7/1/18	One Year Only
	Elementary Teacher	Income from Outside Sources	.20	\$19,029	7/1/18	One Year Only
Mt. Diablo Elementary	Intervention Teacher	Income from Outside Sources	.30	\$31,479	7/1/18	One Year Only
Pleasant Hill Elementary	Elementary Teacher	Income from Outside Sources	.40	\$39,309	7/1/18	One Year Only
Foothill Middle School	Secondary Teacher	Income from Outside Sources	.68	\$56,698	7/1/18	One Year Only – 4 positions @ .17 FTE each.
<b>Program 3070</b>						
Meadow Homes	Teacher Coach Specialist	Title I – Part A	1.0	\$140,334	7/1/18	On-going position must be recreated each year.
Bel Air Elementary	Intervention Teacher	Title I – Part A	1.0	\$83,378	7/1/18	Additional Support

<b>GRAND TOTALS</b>						
Program 0930			.95	\$82,442		
Program 3970			2.58	\$242,023		
Program 3070			2.0	\$223,712		