

**INCREASE/DECREASE FTE
CERTIFICATED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, JANUARY 27, 2020**

INCREASE/DECREASE POSITIONS						
SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Program 03010						
Meadow Homes Elementary	Teacher Intervention	Elementary Site Discretion Account	(.05)	(\$4,190)	8/1/19	Vacant position.
Program 07000						
Diablo View Middle	Teacher	Secondary General Education Program	.17	\$12,596	8/1/19	Additional support needed.
Valley View Middle	Teacher	Secondary General Education Program	.34	\$25,192	8/1/19	Additional support needed.
District Wide	Teacher	Secondary General Education Program	(.17)	(\$12,596)	8/1/19	Move funding to Diablo View Middle for additional support.
District Wide	Teacher	Secondary General Education Program	(.34)	(\$25,192)	8/1/19	Move funding to Valley View Middle for additional support.
District Wide	Teacher	Secondary General Education Program	.54	\$49,717	8/1/19	Funding moved from vacant position in program 09310 Local Control Funding Formula (LCFF) Targeted Funds.
District Wide	Teacher	Secondary General Education Program	1.6	\$137,962	8/1/19	Funding moved from vacant classified position, Education Consultant/Behavior Management Specialist in program 09300 Local Control Funding Formula (LCFF) Supplemental Grant.
District Wide	Teacher	Secondary General Education Program	.25	\$18,524	8/1/19	Funding moved from vacant position in program 20060 Teacher Assist and Peer Support.
Program 09300						
Rio Vista Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Supplemental Grant	(.10)	(\$7,409)	8/1/9	Vacant position.
Program 09310						
Department of EL Services	Teacher ESL	Local Control Funding Formula (LCFF) Targeted	(.54)	(\$49,717)	8/1/19	Vacant position. Move funding to secondary FTE pool.

		Funds				
Rio Vista Elementary	Teacher Intervention	Local Control Funding Formula (LCFF) Targeted Funds	(.20)	(\$14,819)	8/1/19	Vacant position.
Program 20060						
Executive Director Instructional Support	Teacher Coach PAR/BTSA	Teacher Assist and Peer Support	(.25)	(\$18,524)	8/1/19	Vacant position. Move funding to secondary FTE pool.
Program 30700						
Wren Avenue Elementary	Teacher Intervention	Title I	(.50)	(\$41,900)	8/1/19	Vacant position.
Program 31710						
Executive Director Instructional Support	Teacher Coach PAR/BTSA	Title II – Part A – Teacher Quality Pub	(.25)	(\$18,524)	8/1/19	Vacant position.
Program 32770						
District Wide	Social Work Specialist	Title II WIOA Youth S200	(1.0)	(\$120,441)	8/1/19	Vacant position.
GRAND TOTALS						
Program 03010			(.05)	(\$4,190)		
Program 07000			2.39	\$206,203		
Program 09300			(.10)	(\$7,409)		
Program 09310			(.74)	(\$64,536)		
Program 20060			(.25)	(\$18,524)		
Program 30700			(.50)	(\$41,900)		
Program 31710			(.25)	(\$18,524)		
Program 32770			(1.0)	(\$120,441)		