

**MDUSD MEASURE C REMAINING FUNDS: PROJECT PROPOSAL LIST**

				<b>REMAINING BALANCE</b>
<b>SITES</b>	<b>PROJECTS</b>	<b>Requested Budgets</b>	<b>JUSTIFICATION</b>	<b>19,730,259</b>
<b>ROOFING</b>				
<b>2019 Package#1 Roofs</b>				
324	CPHS Walkways & Roofs*	2,100,000	District Wide Roofs: Status	
399	YVHS Roofs*	2,000,000	Fall 2017 53 in need repair/replacement	
<b>2019 Package#2 Roofs</b>				
182	Sun Terrace ES	1,480,000	2017-2018 12 roofs repaired/replaced	
197	Wren ES	950,000	Remaining Need = 41 Roofs	
153	Monte Gardens ES	960,000	<b>Plan:</b>	
<b>2019 Package#3 Roofs</b>				
134	Fair Oaks ES	965,000	1. 8 per yr, with 100% done in approx. 5 yrs	
140	Gregory Gardens ES	1,300,000	2. addressed in order of most severe	
355	MHDS Gym	745,000	3. based on assessment & work orders	
<b>Repair/Replace 8 Roofs in 2019-2020</b>				
	<b>TOTAL ROOFING</b>	<b>10,500,000</b>	4. total approx. cost for 41 roofs = \$55.7M	
			assuming cost of \$1.3M ea incl 3.5% inflation	
			4. remaining \$ need after the proposed	
			allocation of \$10.5M = \$45.2M	<b>9,230,259 after Roofing Projects</b>
<b>HS EDUCATIONAL/ATHLETIC PROGRAMS</b>				
399	YVHS Tennis Courts	1,500,000	These repairs are required for educational &	
355	MDHS Tennis Courts	1,500,000	athletic programs. Delaying these repairs will	
324	CPHS Pool Replastering	400,000	cause further deterioration.	
399	YVHS Running Track Replacement	300,000	These repairs were assessed and found to be in	
324	CPHS Running Track Replacement	300,000	immediate need of repair/replacement.	
355	MDHS Home Bleachers	2,200,000		
	<b>TOTAL EDUCATIONAL/ATHLETIC PROGRAMS</b>	<b>6,200,000</b>		<b>3,030,259 after HS Ed/Athletic Programs</b>
<b>LANDSCAPE</b>				
260	Oak Grove MS	460,000	These fields repairs are required for safety &	
255	Mt. Diablo High School	200,000	educational programs. The current conditions	
	<b>TOTAL LANDSCAPE</b>	<b>660,000</b>	are a risk to students and have prevented full	
			program access.	<b>2,370,259 after Landscape</b>

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**PAINTING**

355	Mt. Diablo High School	350,000	Districtwide, 53 schools are in need of exterior paint.  <b>Plan:</b> 1. 6 proposed in 2019-2020, with approx. 10 per yr thereafter, 100% done in approx. 4.5 yrs. 2. total cost \$10M approx \$200K ea & 3.5% infl 3. remaining \$ need after the proposed allocation of \$1.125M = \$8.9M
260	Oak Grove MS	150,000	
273	Riverview MS	225,000	
132	El Monte ES	125,000	
192	Westwood ES	125,000	
280	Sequoia MS	150,000	
<b>TOTAL PAINTING</b>		1,125,000	
			1,245,259 after Painting

**FACILITIES**

Cambridge ES to replace portable	200,000	After a cost and program analysis, it has been determined that it is the district's best interest to replace the portable with a permanent structure. The school has used the building for several years and intends to continue use indefinitely.
		1,045,259 after Facilities

**REMAINING BALANCE**    **320,259** after Final Year Operating Costs

<b>Unallocated Measure C Balance*</b>	<b>19,730,259</b>
<b>Total Requested</b>	<b>18,685,000</b>
<b>Final Year (2019-2020) Operating Costs</b>	<b>725,000</b>
<b>TOTAL Measure C Funds Needed</b>	19,410,000
<b>Remaining</b>	\$ 320,259

\*actual amount may vary pending final bids, change-orders, close-outs & other contingencies