# Summer School Program 2019

Mt. Diablo Unified School District

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March 11, 2019

# Background



Starting summer 2015, Mt. Diablo brought back a summer school program for K-8th grade students paid out of LCFF Supplemental funds.

As a budget solution, staff is looking to reduce summer school options for 2019 but continuing to provide service in high needs areas.

# Summer School Program Data

### 2016

Elementary: 13 sites

10 CARES

Middle: 5 sites

3 CARES

High: 5 sites

2 CARES

SS students 3751 CARES 1447

#### 2017

Elementary: 10 sites

12 CARES

Middle: 4 sites

3 CARES

High: 6 sites

2 CARES

SS students 4677 CARES 1510

#### 2018

Elementary: 10 sites

12 CARES

Middle: 3 sites

3 CARES

High: 5 sites

2 CARES

SS students 4916

CARES 1620

# Proposal for 2019



# Proposed Plan for 2019

### SAVINGS ESTIMATE \$500,000

# Extended School Year (ESY)

CARES

Credit Recovery + ESY

R. Shearer & Shadelands

Holbrook Elementary

Rio Vista Elementary

Sequoia Elementary

Sunrise

El Dorado Middle

Bridge

Elementary 9 sites

Middle 3 sites

High

2 sites

Loma Vista

Olympic

Pleasant Hill MS/HS

Riverview MS/HS

Ygnacio Valley High

### Summer Program-Schedule

**ESY** 7:45-12:45pm

Monday, June 10th - Wednesday, July 10, 2019

CARES 8-2pm

Monday, June 10th - Wednesday, July 10, 2019

**HS ESY/ Credit Recovery** 

7:45-1:15pm

Monday, June 10th - Wednesday, July 17, 2019

# CARES Summer After School Programs 2019

### 9 Elementary

- Bel Air
- Cambridge
- Delta View
- El Monte
- Holbrook
- Meadow Homes
- Rio Vista
- Shore Acres
- Ygnacio Valley

#### 3 Middle

- El Dorado
- Oak Grove
- Riverview

### 2 High Schools

- Olympic (in place of MDHS)
- Ygnacio Valley High

### Funding

- After School Education & Safety (ASES) Grant
- Title I
- Supplemental
- ASES Kids Code Grant
- Local Grants

# ASP/ CARES Program

Monday, June 10 - Wednesday, July 10, 2019

Monday - Friday 8:00 am - 2:00 pm





- Academic instruction and support; English Language Arts and Math
- Science and STEM hands-on activities
- Thematic activities and events
- Garden and Cooking
- Enrichment assemblies and field trips
- Intramural sports
- Summer Food program (breakfast, snack and lunch)

