

**INCREASE/DECREASE FTE
CLASSIFIED POSITIONS
BOARD OF EDUCATION MEETING
MONDAY, AUGUST 14, 2017**

SCHOOL/DEPARTMENT	POSITION	PROGRAM	FTE	COST	EFFECTIVE DATE	NOTES
Bel Air Elementary	Campus Supervisor	0930 – LCFF Targeted Supplemental Grant	0.875 (School Day Only)	\$36,207 Full Year	8/15/17	Create a 35 hour/week position.
Bel Air Elementary	Community Service Assistant	0930 – LCFF Targeted Supplemental Grant	-0.875 (School Day Only)	(\$35,743) Full Year	8/15/17	Eliminate a 35 hour/week position.
Bel Air Elementary	Community Service Assistant	3068 – Title I – Parent Involvement	0.875 (School Day Only)	\$35,743 Full Year	8/15/17	Create a 35 hour/week position.
Cambridge Elementary	Site Technology Support Technician I	3070 – Title I – Part A	1.0 (217 day/year)	\$20,110	8/1/17	Create a full-time position through 10/20/17.
Fiscal Services	Fiscal Analyst I	7607 – 97% Measure C 2010 Series F 8300 – 3% State School Building Fund – Prop. 55 – Undistributed	-0.50 (260 day/year)	(\$35,034) Full Year	7/1/17	Eliminate a 20 hour/week position.
Fiscal Services	Senior Account Clerk	7607 – 50% Measure C 2010 Series F 8300 – 20% State School Building Fund – Prop. 55 – Undistributed 5032 – 30% Budget & Fiscal Services	1.0 (260 day/year)	\$79,330 Full Year	8/15/17	Create a full-time position through 6/30/18.

Loma Vista Adult Education	Adult Ed. Accounting Specialist	3201 – VEA Title II – Part C	-0.046 (260 day/year)	(\$3422) Full Year	8/15/17	Eliminate 1.84 hour/week position.
Loma Vista Adult Education	Adult Ed. Accounting Specialist	7901 – Administration	0.046 (260 day/year)	\$3422 Full Year	8/15/17	Create 1.84 hour/week position.
Personnel	Workers' Compensation Manager	5031 – Risk Management	-1.0 (261 day/year)	(\$90,573) Full Year	8/15/17	Eliminate a full-time DMA position.
Personnel	Senior Secretary	5050 – Personnel Services	1.0 (260 day/year)	\$82,955 Full Year	8/15/17	Create a full-time position.
Walnut Acres	Instructional Assistant	3970 – Reimbursement from Outside Agency	0.15 (School Day Only)	\$3808 Full Year	8/15/17	Create a 6 hour/week position.