

MDUSD
Mandated Costs Analysis
2007-2012

	Received	Mandates Claimed	Total new method	\$ lost with GR blended into the rate	Total % claim lost	Total % claim paid
6/30/2007 000-0000-80-8550	2,025,593.00	1,975,044.00	1,230,228.44	(744,815.56)	-37.71%	62.29%
6/30/2008 000-0000-80-8550	-	1,960,983.00	1,221,034.36	(739,948.64)	-37.73%	62.27%
6/30/2009 000-0000-80-8550	-	2,139,956.00	1,216,502.00	(923,454.00)	-43.15%	56.85%
6/30/2010 000-0000-80-8550	-	2,069,964.00	1,197,034.72	(872,929.28)	-42.17%	57.83%
6/30/2011 000-0000-80-8550	1,386,684.00	2,418,567.00	1,191,269.52	(1,227,297.48)	-50.74%	49.26%
6/30/2012 000-0000-80-8550	346,789.00	1,993,144.00	1,186,163.44	(806,980.56)	-40.49%	59.51%
Average of above	626,511.00	2,092,943.00	1,207,038.75	(885,904.25)	-42.00%	58.00%

If we had been on the new \$28/ADA for all grades plus an additional \$28/ADA for high school the past 6 years, the district would have been accepting an average of 58 cents per dollar of mandates claimed, rather than the full dollar plus interest.

It is the decision of the board whether to accept approximately 58 cents on the dollar now versus filing a claim and waiting until a future year to actually receive the funds.